BUDGET SUMMARY					
TOWN OF LAKE HAMILTON - FISCAL YEAR 2017-2018					
ESTIMATED REVENUES			GENERAL	ENTERPRSE	TOTAL ALL
			FUND	FUND	FUNDS
Taxes:	Millage per $1000				
Ad Valorem Taxes		8.4276	594,933	-	594,933
Sales and Fuel Taxes			203,722	-	203,722
Franchise Fees			120,000		120,000
Utility Service Taxes			139,500	45,000	184,500
State Revenue Sharing			51,359	-	51,359
Charges for Services			215,160	566,780	664,540
Intergovernmental Revenue			684,170	416,207	1,100,377
Fines & Forfeitures			22,000	-	22,000
Miscellaneous Revenues			16,000	-	16,000
Licenses and Permits			61,627	-	61,627
TOTAL RESOURCES			2,108,471	1,027,987	3,019,058
Interfund Transfers			512,870	1,029,532	1,542,402
Fund Balances/Reserves/Net Assets			-	-	-
TOTAL REVENUES and TRANSFERS			2,621,341	2,057,519	4,678,860
			GENERAL	ENTERPRSE	TOTAL ALL
EXPENDITURES			FUND	FUND	FUNDS
General Government			963,647		925,947
Public Safety			947,818		947,818
Physical Environment				2,140,448	2,140,448
Culture/Recreation			125,723		125,723
Transportation			384,663		422,363
Debt Services				116,561	116,561
TOTAL EXPENDITURES			2,421,851	2,257,009	4,678,860
Fund Balances/Reserves/Net Assets			199,490	-199,490	0
TOTAL EXPENDITURES AND RESERVE ADDITIONS			2,621,341	2,057,519	4,678,860
The tentative adopted budget is on file at Town of Lake Hamilton Town Hall for public inspection.					