

RESOLUTION 2017-27

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA ADOPTING A BUDGET AMENDMENT FOR THE TOWN OF LAKE HAMILTON FOR FISCAL YEAR 2016-2017; REFLECTING AN AMENDMENT TO REVENUE GENERATED TOGETHER WITH THE SOURCES OF THE REVENUE; DELINEATING AN AMENDMENT TO THE EXPENDITURES BY DEPARTMENT OF ACTIVITY; PROVIDING FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, after a duly noticed meeting of the Town Council of the Town of Lake Hamilton, Florida, the 2016-2017 budget amendment was presented to the people of the Town of Lake Hamilton on November 28, 2017; and,

WHEREAS, public comments and input were considered by the Town Council in approving the attached budget amendment.

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Lake Hamilton, Florida as follows:


1. The attached budget with amendments for the Town of Lake Hamilton is hereby adopted and incorporated by reference.
2. The sums of money delineated therein, or as much as may be authorized by law, or as may be needed or deemed necessary to defray the expenses and liabilities of the Town are herein confirmed, ratified and appropriated for the corporate purposes and objects of said Town herein specified.
3. This Resolution shall become effective immediately upon passage.
4. All resolutions or parts thereof in conflict herewith are hereby repealed.
5. Should an section, paragraph, clause, sentence, item, word, or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this Resolution, as a whole or any part hereof, and shall not be declared invalid.

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INTRODUCED AND PASSED by the Town Council of the Town of Lake Hamilton, Florida, in general session this 28th day of November 2017.

TOWN OF LAKE HAMILTON, FLORIDA

Approved: 
Marlene M. Wagner, Mayor

Date: 11-28-17

Attest with Seal:


Sara Irvine, Town Clerk

Approved as to Form:


Jeffrey Dawson, Town Attorney

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ATTACHMENT

ENTERPRISE FUND				AMENDED
REVENUE	ACTUAL	BUDGET	AMENDMENT	FINAL
Charges for services	561,506.65	477,500.00	84,006.65	561,506.65
Intergovernmental Revenue	1,043,653.00	-	1,043,653.00	1,043,653.00
Impact Fees	45,275.00	5,000.00	40,275	45,275
Other	791.39	-	791.39	791.39
Use of Fund Balance			31,705.78	31,705.78
Total	1,651,226.04	482,500.00	1,200,431.82	1,682,931.82
EXPENSES				
Operations	333,485.09	336,476.00	2,990.91	339,466.91
Capital project	1,224,612.87	-	1,224,612.87	1,224,612.87
Debt service	118,181.95	118,517.00	335.05	118,852.05
Total	1,676,279.91	454,993.00	1,227,938.83	1,682,931.82
TOTAL BUDGET				
REVENUE	3,120,740.18	1,839,481.00	1,210,471.96	3,244,799.59
EXPENSES	3,147,274.42	1,811,974.00	1,482,925.60	3,244,799.59

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GENERAL FUND				AMENDED
	ACTUAL	BUDGET	AMENDMENT	FINAL
REVENUE				
Taxes	962,610.79	944,439.00	18,171.79	962,610.79
Licenses	87,618.09	45,000.00	42,618.09	87,618.09
Intergovernmental	129,277.62	122,875.00	6,402.62	129,277.62
Charges for Service	223,854.10	188,160.00	35,694.10	223,854.10
Fines and Forfeitures	29,654.45	13,000.00	16,654.45	29,654.45
Other	36,499.09	16,000.00	20,499.09	36,499.09
Use of Fund Balance	-	27,507.00	64,846.63	92,353.63
Total	1,469,514.14	1,356,981.00	140,040.14	1,561,867.77
EXPENDITURES				
Council	124,834.86	184,010.00	-	184,010.00
Finance and Admin	151,444.63	152,249.00	1,152.11	153,401.11
Building and Planning	103,482.86	107,302.00	-	107,302.00
Law Enforcement	533,690.38	505,827.00	34,974.22	540,801.22
Sanitation	187,278.72	171,077.00	23,012.34	194,089.34
Streets	155,044.19	158,804.00	-	158,804.00
Parks	215,218.87	77,712.00	145,748.10	223,460.10
Total	1,470,994.51	1,356,981.00	204,886.77	1,561,867.77