

**TOWN COUNCIL BUDGET WORKSHOP
MEETING MINUTES
TUESDAY, JUNE 19, 2018
BEGINNING AT 5:30 PM**

CALL TO ORDER/ROLL CALL – Mayor Wagner called the workshop to order at 5:33 PM. Roll call: Roberson, O'Neill, Kehoe and Wagner were present. Tomlinson was absent. Staff present included Administrator Irvine, Public Works Director Lewellen, and Community Development Director Leonard.

WORK SHOP BUSINESS:

2018-2019 Preliminary Budget Discussion – Irvine presented the council with an updated budget that had been amended since the one sent out with the agenda. She indicated what the changes were. It was council consensus that they would like to see staff balance the budget with a 7.999 millage rate. Irvine reported that the forecasted State tax income would be available around July 1st so we will have truer numbers at the next budget meeting. Council training and per diem will increase for 2019 as the town assumes we will have new council members who would attend IEMO training. Roberson indicated she would like to start attending the FLC conference. The road paving project needs \$40,000 budgeted as an expense to build up the fund. The next budget meeting was scheduled for July 17, 2018 beginning at 5:30 PM.

CLOSE WORK SHOP – Mayor Wagner closed the workshop at 7:00 PM.

ATTEST:



Administrator/Clerk Sara Irvine



Marlene M. Wagner, Mayor