

**TOWN COUNCIL BUDGET WORKSHOP
MEETING MINUTES
TUESDAY, MAY 15, 2018
BEGINNING AT 5:30 PM**

CALL TO ORDER/ROLL CALL – Mayor Wagner called the workshop to order at 5:33 PM. Roll call: Roberson, Tomlinson, O’Neill, Kehoe and Wagner were present.

WORK SHOP BUSINESS:

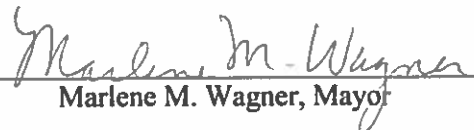
- A. CPA Mike presentation of the Summary of Financial Indicators – Mike Brynjulfson, CPA discussed the financial indicator for year ended September 30, 2017. He reported that the Town is in good shape. The enterprise fund is generating increased revenue.
- B. 2018-2019 Preliminary Budget Discussion –Town staff reviewed the Capital Budget with the Council. New significant expenses for the upcoming year were discussed. Across the board wage increases were discussed. Work toward a millage rate under 8. Administrator Irvine will take this information and prepare a first draft budget for the next meeting to be held on June 19th.

CLOSE WORK SHOP – Mayor Wagner closed the workshop at 7:42 PM.

ATTEST:



Administrator/Clerk Sara Irvine



Marlene M. Wagner, Mayor