



TOWN OF LAKE HAMILTON MEETING NOTICE

TOWN COUNCIL PUBLIC HEARING FINAL BUDGET MEETING

**TUESDAY, SEPTEMBER 24, 2019
BEGINNING AT 5:05 PM**

The Town Council of the Town of Lake Hamilton will hold a Final Budget Public Hearing Meeting at 5:05 PM on TUESDAY, SEPTEMBER 24, 2019 at the Lake Hamilton Woman's Club, 85 North Omaha St., Lake Hamilton, FL 33851.

CALL TO ORDER/INVOCATION/ PLEDGE/ ROLL CALL-

1. OPEN PUBLIC HEARING -

- A. Second Reading of Resolution 2019-08 to Adopt the 2019/2020 Millage rate
- B. Second Reading of Resolution 2019-09 to Adopt the 2019/2020 Budget

CLOSE PUBLIC HEARING

ADJOURNMENT

IF A PERSON DESIRES TO APPEAL ANY DECISION MADE BY THE TOWN COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT, FOR SUCH PURPOSE, AFFECTED PERSONS MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE WHICH THE APPEALS IS TO BE BASED. (F.S. 286.26.105)

RESOLUTION 2019-08

A RESOLUTION OF THE TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA, ADOPTING THE MILLAGE RATE FOR FISCAL YEAR 2019-2020 BEGINNING AT 12:01 AM ON OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE

Whereas, after a public hearing held at a duly noticed meeting of the Town Council of the Town of Lake Hamilton, Florida the 2019-2020 millage was presented to the people of the Town of Lake Hamilton; and

Whereas, the millage rate of 8.4276 generates the minimum funds necessary from ad valorem taxes to meet the Town of Lake Hamilton's needs for essential services; and;

Whereas, public comments and input were considered by the Town Council of the Town of Lake Hamilton in setting the millage.

NOW, THEREFORE, BE IT RESOLVED by the people of the Town of Lake Hamilton, Florida, acting by and through their duly elected Town Council that:

1. The Millage Rate of 8.4276 (dollars per thousand) will result in a 4.1200% increase over the rolled back rate of 8.0939.
2. The millage rate of 8.4276 (dollars per thousand) is hereby adopted as the Final Millage Rate.
3. This resolution shall take effect on October 1, 2019 at 12:01 AM.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith be, and the same are hereby repealed. Should any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole or any part thereof, not so declared to be invalid.

INTRODUCED AND PASSED on first reading on this 17th day of September 2019.

Record of Vote	Yes	No
Wagner	—	— <i>A</i>
Roberson	—	— <i>A</i>
Tomlinson	✓	—
O'Neill	✓	—
Kehoe	✓	—

TOWN OF LAKE HAMILTON, FLORIDA


Michael Kehoe, Mayor

Attest:


Brittney Sandovalsoto, Town Clerk

PASSED ON second reading this ____ day of September 2019.

Record of Vote	Yes	No
Wagner	—	—
Roberson	—	—
Tomlinson	—	—
O'Neill	—	—
Kehoe	—	—

Attest:

Brittney Sandovalsoto, Town Clerk

Approved as to Form:

Jeffrey Dawson, Town Attorney

RESOLUTION 2019-09

A RESOLUTION OF THE TOWN OF LAKE HAMILTON, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2019-2020 BEGINNING at 12:01 AM ON OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; REFLECTING THE REVENUE GENERATED TOGETHER WITH THE SOURCES OF THE REVENUE; DELINEATING THE EXPENDITURES BY DEPARTMENT OF ACTIVITY; PROVIDING FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

Whereas, after a public hearing held at a duly noticed meeting of the Town Council of the Town of Lake Hamilton, Florida the 2019-2020 budget was presented to the people of the Town of Lake Hamilton; and

Whereas, public comments and input were considered by the Town Council of the Town of Lake Hamilton in approving the attached budget.

NOW, THEREFORE, BE IT RESOLVED by the people of the Town of Lake Hamilton, Florida, acting by and through their duly elected Town Council that:

NOW, THEREFORE, BE IT RESOLVED by the Town of Lake Hamilton of Polk County, Florida that:

1. The Fiscal Year 2019-2020 Budget attached hereto is adopted and incorporated by reference.
2. That the sums of money delineated therein, or as much as may be authorized by law, or as may be needed or deemed necessary to defray the expenses and liabilities of the Town are herein appropriated for the corporate purposes and objects of said Town herein specified.
3. That all resolutions or parts thereof in conflict herewith, be and the same are hereby repealed.
4. That if any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole or any part thereof, not so declared to be invalid.
5. That this resolution will take effect upon final passage and adoption.

INTRODUCED AND PASSED on first reading on this 17th day of September 2019.

Record of Vote	Yes	No	
Wagner	—	—	A
Roberson	—	—	A
Tomlinson	<u>X</u>	—	
O'Neill	<u>X</u>	—	
Kehoe	<u>X</u>	—	

TOWN OF LAKE HAMILTON, FLORIDA


Michael Kehoe, Mayor

Attest:


Brittney Sandovalsoto, Town Clerk

PASSED ON second reading this ____ day of September 2019.

Record of Vote	Yes	No
Wagner	—	—
Roberson	—	—
Tomlinson	—	—
O'Neill	—	—
Kehoe	—	—

Attest:

Brittney Sandovalsoto, Town Clerk

Approved as to Form:

Jeffrey Dawson, Town Attorney

Town of Lake Hamilton								
Budget for Final hearing								
Tuesday, September 24, 2019								
				FINAL				
				FY 2019-2020				
Ordinary Income/Expense								
Income								
310.000	- Taxes			8,4276				
311.000	- Ad Valorem Taxes			687,678				
312.000	- Local Option, Use & Fuel Taxes							
312.300	- County 9th Cent Voted Fuel Tax			10,000				
312.410	- 1st Local Option Fuel Tax			70,655				
312.420	- 2nd Local Option Fuel Tax			43,977				
Total 312.000 - Local Option, Use & Fuel Taxes				124,632				
314.000	- Utility Services Taxes							
314.100	- Electricity			120,000	see last year			
314.300	- Water			52,000				
314.800	- Propane			5,000				
Total 314.000 - Utility Services Taxes				177,000				
315.000	- Communications Services Taxes			30,412				
316.000	- Local Business Tax							
316.001	- Local Tax			1,200				
316.002	- From County			500				
316.000	- Local Business Tax - Other							
Total 316.000 - Local Business Tax				1,700				
319.000	- Other General Taxes							
310.000	- Taxes - Other							
Total 310.000 - Taxes				1,021,422				
320.000	- Permits Fees Special Assessments							
322.00	- Permits							
322.100	- Building Permits			75,000	25 new homes = \$57K			
322.200	- BOCC Admin Fee - Impact Fees			5,743	3% admin for county impacts / 25 new homes			
Total 322.00 - Permits				80,743				
323.000	- Franchise Fees							
323.100	- Electricity							
323.101	- Duke Energy Franchise Fees							
323.100	- Electricity - Other			102,000	6%			
Total 323.100 - Electricity				102,000				
323.700	- Solid Waste							
323.701	- Republic Services Franchise Fee			24,000				
323.700	- Solid Waste - Other							
Total 323.700 - Solid Waste				24,000				
Total 323.000 - Franchise Fees				126,000				
324.000	- Impact Fees							
324.110	- Residential-Public Safety							
324.210	- Residential-PhysicalEnvironment							
324.211	- Water Impact Fees - Residential			57,983	based on 25 new homes			
324.212	- Sewer Impact Fees - Residential							
324.210	- Residential-PhysicalEnvironment - Other							
Total 324.210 - Residential-PhysicalEnvironment				57,983				
324.220	- Commercial-PhysicalEnvironment							
324.222	- Sewer Impact Fees - Commercial							
Total 324.220 - Commercial-PhysicalEnvironment				0				
324.420	- Commercial-EconomicEnvironment							
Total 324.000 - Impact Fees				57,983				
329.000	- Other Permits Special Assessments							
329.001	- Golf Cart Registrations			140				
329.002	- Planning Department Fees			9,000				
329.000	- Other Permits Special Assessments - Other							
Total 329.000 - Other Permits Special Assessments				9,140				
320.000	- Permits Fees Special Assessments - Other							
Total 320.000 - Permits Fees Special Assessments				273,866				
				FINAL				
				FY 2019-2020				
330.000	- Intergovernmental Revenue							
331.000	- Federal Grants							
331.200	- Public Safety							
331.201	- JAGD Grant			1,000				
331.202	- Police Grant JAGC			9,600				
331.200	- Public Safety - Other							
Total 331.200 - Public Safety				10,600				
331.300	- Physical Environment							
331.320	- USDA Community Facilities			2,846,300	WDS			
331.350	- Sewer / Wastewater			0				
Total 331.300 - Physical Environment				2,846,300				
Total 331.000 - Federal Grants				2,856,900				
334.000	- State Grants							
334.200	- Public Safety							
334.300	- Physical Environment							
334.350	- Sewer/Wastewater			209,306	SRF grant			
334.360	- Stormwater Management			650,000	CDBG			
334.300	- Physical Environment - Other							
Total 334.300 - Physical Environment				859,306				
334.700	- Culture and Recreation							
334.701	- FRDAP			250,000	FRDAP/FBIP			
334.700	- Culture and Recreation - Other							
Total 334.700 - Culture and Recreation				250,000				
334.900	- Other State Grants							
Total 334.000 - State Grants				1,109,306				
335.000	- State Shared Revenues							
335.100	- General Government							
335.140	- Mobile Home License Tax			100				
335.150	- Alcoholic Beverage License Tax			195				
335.160	- Dist of Sales/Use Tax To Counties			0				
335.170	- Sales Tax							
335.180	- Local Govt 1/2 Cent Sales Tax			94,855				
335.190	- State Revenue Sharing .08 Tax			46,095				
335.100	- General Government - Other							
Total 335.100 - General Government				141,245				
Total 335.000 - State Shared Revenues				141,245				
330.000	- Intergovernmental Revenue - Other							
Total 330.000 - Intergovernmental Revenue				4,107,451				

		FINAL FY 2019-2020					
340.000 · Charges for Services							
341.000 · General Government							
341.900 · Other General Govt Charges/Fees							
341.901 · General Misc./Elections		1,500					
341.900 · Other General Govt Charges/Fees - Other							
Total 341.900 · Other General Govt Charges/Fees		1,500					
Total 341.000 · General Government		1,500					
342.000 · Public Safety							
342.100 · Law Enforcement Services		1,000					
342.500 · Code Enforcement Fees		30,000	26400	dundee			
Total 342.000 · Public Safety		31,000					
343.000 · Physical Environment							
343.100 · Electric Utility		13,373	hwy 27	lights			
343.300 · Water Utility							
343.301 · Water Income		540,000	504461	through July			
343.302 · Water Meter Set Fees		19,175	25	new homes x 767			
343.303 · Cross Connection Program		6,795					
343.305 · Connect/Reconnect Fees		11,530	25	new accounts/avg 15 delinquent per month			
343.300 · Water Utility - Other							
Total 343.300 · Water Utility		577,500					
343.400 · Garbage/Solid Waste							
343.401 · Sanitation Income/Republic		129,600	600x18.00	est			
343.402 · Trash Collection		93,600	600x13				
Total 343.400 · Garbage/Solid Waste		223,200					
343.500 · Sewer/Wastewater Utility		25,000					
343.550 · Stormwater Management Fees		46,920	600x4x12/151x10x12				
343.700 · Conservation/ResourceManagement							
343.900 · OtherPhysicalEnvironmentCharges							
343.901 · Late Fee Income		22,000	18000	through July			
343.902 · Return Check Revenue							
343.900 · OtherPhysicalEnvironmentCharges - Other							
Total 343.900 · OtherPhysicalEnvironmentCharges		22,000					
343.000 · Physical Environment - Other							
Total 343.000 · Physical Environment		907,993					
347.000 · Culture and Recreation							
347.400 · Special Events		500					
Total 347.000 · Culture and Recreation		500					
348.000 · Court Related Revenues							
349.000 · Other Charges for Services							
340.000 · Charges for Services - Other							
Total 340.000 · Charges for Services		940,993					
350.000 · Judgments, Fines and Forfeits							
351.000 · Judgements							
351.100 · County Court Criminal							
351.101 · Police Fines & Forfeitures		15,000					
351.102 · Police Education		2,000					
351.103 · Clerk of County Court Fees		8,000					
351.104 · Police Investigations		5,000					
351.105 · Police Resitution							
351.100 · County Court Criminal - Other							
Total 351.100 · County Court Criminal		30,000					
351.200 · Circuit Court Criminal							
351.800 · Fines-PublicRecordModernization							
351.900 · Other Judgments							
351.000 · Judgements - Other							
Total 351.000 · Judgements		30,000					
352.000 · Fines							
356.000 · State Fines & Forfeits							
352.000 · Fines - Other							
Total 352.000 · Fines							
358.000 · Forfeits							
358.200 · Seized by Law Enforcement		5,000					
358.000 · Forfeits - Other							
Total 358.000 · Forfeits		5,000					
359.000 · Other Judgments Fines Forfeits							
350.000 · Judgments, Fines and Forfeits - Other							
Total 350.000 · Judgments, Fines and Forfeits		35,000					
360.000 · Miscellaneous Revenues							
361.000 · Interest and Other Earnings							
361.100 · Interest		6,616					
Total 361.000 · Interest and Other Earnings		6,616					
365.000 · Sales-Surplus Materials/Scrap		5,000	sale of vehicles				
366.000 · Contributions/Donations-Private		7,500	Fireworks/shop with cop				
367.000 · Licenses							
369.000 · Other Miscellaneous Revenues							
369.300 · Settlements/Insurance Claims							
369.900 · Other		15,000	already at 15K	through July			
369.000 · Other Miscellaneous Revenues - Other		0					
Total 369.000 · Other Miscellaneous Revenues		15,000					
Total 360.000 · Miscellaneous Revenues		34,116					
380.000 · Non-Operating Revenue							
381.000 · Interfund Group Transfers In		241,197	150Kpave/45008VT/46189Bldg				
384.000 · Debt Proceeds		1,607,336	1.055m WDS/552336bldg				
Total 380.000 · Non-Operating Revenue		1,848,533					
390.000 · Other Sources							
Total Income		8,261,381					
Gross Profit		8,261,381					

		FINAL FY 2019-2020							
Expense									
510.00 · General Government Services									
511.00 · Legislative									
511.10 · Personnel Services									
511.11 · Executive Salaries		3,180	50/65						
511.24 · Workers' Compensation		35,000							
511.10 · Personnel Services - Other									
Total 511.10 · Personnel Services		38,180							
511.30 · Operating Expenditures/Expenses									
511.31 · Professional Services		33,000							
511.32 · Accounting & Auditing									
511.40 · Travel and Per Diem		6,000							
511.45 · Insurance		40,000	new building						
511.47 · Printing & Binding		3,500							
511.48 · Promotional Activities		15,000	website/events						
511.52 · Operating Supplies									
511.54 · BooksPublicaSubscripMemberships		2,500							
511.55 · Training		3,000							
Total 511.30 · Operating Expenditures/Expenses		103,000							
511.60 · Capital Outlay									
511.62 · Buildings		638,525	598525bldg/\$40K loan payment						
511.63 · Infrastructure									
511.64 · Machinery & Equipment		0							
Total 511.60 · Capital Outlay		638,525							
511.90 · Other Uses									
511.91 · Intragovernmental Transfers		29,676							
511.99 · Other Uses									
Total 511.90 · Other Uses		29,676							
Total 511.00 · Legislative		809,381	bldg						
513.00 · Financial and Administrative									
513.10 · Personnel Services									
513.12 · Regular Salaries & Wages		138,206							
513.13 · Other Salaries & Wages									
513.15 · Special Pay		728							
513.21 · FICA Taxes		10,628							
513.22 · Retirement Contributions		6,062							
513.23 · Life and Health Insurance		25,800	3 FT ee 8600						
513.10 · Personnel Services - Other		0							
Total 513.10 · Personnel Services		181,425							
513.30 · Operating Expenditures/Expenses									
513.32 · Accounting & Auditing		35,000							
513.40 · Travel and Per Diem		6,180	international conferences close to home						
513.41 · Communication Services		2,000							
513.43 · Utility Services		2,200							
513.44 · Rentals & Leases		1,800							
513.45 · Insurance									
513.46 · Repair & Maintenance Services		1,200							
513.47 · Printing & Binding		1,500	envelopes/letterhead						
513.492 · Advertising		5,000							
513.52 · Operating Supplies		12,000							
513.522 · Fuel Expenses		1,000							
513.54 · BooksPublicaSubscripMemberships		1,650							
513.55 · Training		3,150							
Total 513.30 · Operating Expenditures/Expenses		72,680							
513.60 · Capital Outlay									
513.64 · Machinery & Equipment									
513.649 · Other Equipment									
Total 513.64 · Machinery & Equipment		0							
Total 513.60 · Capital Outlay		0							
Total 513.00 · Financial and Administrative		254,105							
Total 510.00 · General Government Services		1,063,486							
FINAL FY 2019-2020									
520.00 · Public Safety									
521.00 · Law Enforcement									
521.10 · Personnel Services									
521.12 · Regular Salaries & Wages		371,812							
521.13 · Other Salaries & Wages		0							
521.14 · Overtime		15,000							
521.15 · Special Pay		12,000							
521.21 · FICA Taxes		30,509							
521.22 · Retirement Contributions		20,450							

