



TOWN OF LAKE HAMILTON MEETING NOTICE

TOWN COUNCIL PUBLIC HEARING TRIM BUDGET MEETING

**TUESDAY, SEPTEMBER 17, 2019
BEGINNING AT 5:05 PM**

The Town Council of the Town of Lake Hamilton will hold a TRIM Budget Public Hearing Meeting at 5:05 PM on TUESDAY, SEPTEMBER 17, 2019 at the Lake Hamilton Woman's Club, 85 North Omaha St., Lake Hamilton, FL 33851.

CALL TO ORDER/INVOCATION/ROLL CALL/PLEDGE –

1. OPEN PUBLIC HEARING -

- A. Review the Budget
- B. First Reading of Resolution 2019-08 to Adopt the 2019/2020 Millage rate
- C. First Reading of Resolution 2019-09 to Adopt the 2019/2020 Budget

CLOSE PUBLIC HEARING

ADJOURNMENT

IF A PERSON DESIRES TO APPEAL ANY DECISION MADE BY THE TOWN COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT, FOR SUCH PURPOSE, AFFECTED PERSONS MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE WHICH THE APPEALS IS TO BE BASED. (F.S. 286.26.105)

BUDGET SUMMARY

TOWN OF LAKE HAMILTON - FISCAL YEAR 2019-2020

THE PROPOSED BUDGET EXPENDITURES OF TOWN OF LAKE HAMILTON ARE 0.065% MORE THAN LAST YEARS TOTAL OPERATION EXPENDITURES.

			GENERAL	ENTERPRISE	TOTAL ALL
ESTIMATED REVENUES			FUND	FUND	FUNDS
Taxes:	Millage per \$1000				
Ad Valorem Taxes	8.4276		687,678		687,678
Sales and Fuel Taxes			155,044		155,044
Franchise Fees			126,000		126,000
Utility Service Taxes			125,000	52,000	177,000
State Revenue Sharing			141,245		141,245
Charges for Services			314,493	682,483	996,976
Intergovernmental Revenue			910,600	3,055,606	3,966,206
Fines & Forfeitures			35,000		35,000
Miscellaneous Revenues			35,616		35,616
Licenses and Permits			92,083		92,083
TOTAL RESOURCES			2,622,759	3,790,089	6,412,848
Interfund Transfers			241,197		241,197
Fund Balances/Reserves/Net Assets			552,336	1,055,000	1,607,336
TOTAL REVENUES and TRANSFERS			3,416,292	4,845,089	8,261,381
EXPENDITURES					
General Government			1,023,986		1,023,986
Public Safety			933,274		933,274
Physical Environment			122,718	4,728,528	4,851,246
Culture/Recreation			348,082		348,082
Transportation			948,232		948,232
Debt Services			40,000	116,561	156,561
TOTAL EXPENDITURES			3,416,292	4,845,089	8,261,381
Fund Balances/Reserves/Net Assets					
TOTAL EXPENDITURES AND RESERVE ADDITIONS			3,416,292	4,845,089	8,261,381

The tentative adopted budget is on file at Town of Lake Hamilton Town Hall for public inspection.

		DRAFT FY 19/20						
330.000 - Intergovernmental Revenue								
331.000 - Federal Grants								
331.200 - Public Safety								
331.201 - JAGD Grant		1,000						
331.202 - Police Grant JAGC		9,600						
331.200 - Public Safety - Other								
Total 331.200 - Public Safety		10,600						
331.300 - Physical Environment								
331.320 - USDA Community Facilities		2,846,300	WDS					
331.350 - Sewer / Wastewater		0						
Total 331.300 - Physical Environment		2,846,300						
Total 331.000 - Federal Grants		2,856,900						
334.000 - State Grants								
334.200 - Public Safety								
334.300 - Physical Environment								
334.350 - Sewer/Wastewater		209,306	SRF grant					
334.360 - Stormwater Management		650,000	CDBG					
334.300 - Physical Environment - Other								
Total 334.300 - Physical Environment		859,306						
334.700 - Culture and Recreation								
334.701 - FRDAP		250,000	FRDAP/FBIP					
334.700 - Culture and Recreation - Other								
Total 334.700 - Culture and Recreation		250,000						
334.900 - Other State Grants								
Total 334.000 - State Grants		1,109,306						
335.000 - State Shared Revenues								
335.100 - General Government								
335.140 - Mobile Home License Tax		100						
335.150 - Alcoholic Beverage License Tax		195						
335.160 - Dist of Sales/Use TaxToCounties		0						
335.170 - Sales Tax								
335.180 - Local Govt 1/2 Cent Sales Tax		94,855						
335.190 - State Revenue Sharing .08 Tax		46,095						
335.901 - State Revenue Sharing .08 TX								
335.100 - General Government - Other								
Total 335.100 - General Government		141,245						
335.101 - State Revenue Sharing Sales Tax		0						
335.200 - Public Safety								
335.230 - Emergency Management Assistance								
Total 335.200 - Public Safety								
335.300 - Physical Environment								
335.350 - Sewer/Wastewater								
Total 335.300 - Physical Environment								
335.900 - Other State Shared Revenue								
335.000 - State Shared Revenues - Other								
Total 335.000 - State Shared Revenues		141,245						
330.000 - Intergovernmental Revenue - Other								
Total 330.000 - Intergovernmental Revenue		4,107,451						

		DRAFT FY 19/20							
340.000 · Charges for Services									
341.000 · General Government									
341.900 · Other General Govt Charges/Fees									
341.901 · General Misc./Elections		1,500							
341.900 · Other General Govt Charges/Fees - Other									
Total 341.900 · Other General Govt Charges/Fees		1,500							
Total 341.000 · General Government		1,500							
342.000 · Public Safety									
342.100 · Law Enforcement Services		1,000							
342.500 · Code Enforcement Fees		30,000	26400	dundee					
Total 342.000 · Public Safety		31,000							
343.000 · Physical Environment									
343.100 · Electric Utility		13,373	hwy	27 lights					
343.300 · Water Utility									
343.301 · Water Income		540,000	504461	through July					
343.302 · Water Meter Set Fees		19,175	25	new homes x 767					
343.303 · Cross Connection Program		6,795							
343.305 · Connect/Reconnect Fees		11,530	25	new accounts/avg 15 delinquent per month					
343.300 · Water Utility - Other									
Total 343.300 · Water Utility		577,500							
343.400 · Garbage/Solid Waste									
343.401 · Sanitation Income/Republic		129,600	600x18.00	est					
343.402 · Trash Collection		93,600	600x13						
Total 343.400 · Garbage/Solid Waste		223,200							
343.500 · Sewer/Wastewater Utility		25,000							
343.550 · Stormwater Management Fees		46,920	600x4x12/151x10x12						
343.700 · Conservation/ResourceManagement									
343.900 · OtherPhysicalEnvironmentCharges									
343.901 · Late Fee Income		22,000	18000	through July					
343.902 · Return Check Revenue									
343.900 · OtherPhysicalEnvironmentCharges - Other									
Total 343.900 · OtherPhysicalEnvironmentCharges		22,000							
343.000 · Physical Environment - Other									
Total 343.000 · Physical Environment		907,993							
347.000 · Culture and Recreation									
347.400 · Special Events		500							
Total 347.000 · Culture and Recreation		500							
348.000 · Court Related Revenues									
349.000 · Other Charges for Services									
340.000 · Charges for Services - Other									
Total 340.000 · Charges for Services		940,993							
350.000 · Judgments, Fines and Forfeits									
351.000 · Judgements									
351.100 · County Court Criminal									
351.101 · Police Fines & Forfeitures		15,000							
351.102 · Police Education		2,000							
351.103 · Clerk of County Court Fees		8,000							
351.104 · Police Investigations		5,000							
351.105 · Police Resitution									
351.100 · County Court Criminal - Other									
Total 351.100 · County Court Criminal		30,000							
351.200 · Circuit Court Criminal									
351.800 · Fines-PublicRecordModernization									
351.900 · Other Judgments									
351.000 · Judgements - Other									
Total 351.000 · Judgements		30,000							
352.000 · Fines									
356.000 · State Fines & Forfeits									
352.000 · Fines - Other									
Total 352.000 · Fines									
358.000 · Forfeits									
358.200 · Seized by Law Enforcement		5,000							
358.000 · Forfeits - Other									
Total 358.000 · Forfeits		5,000							
359.000 · Other Judgments Fines Forfeits									
350.000 · Judgments, Fines and Forfeits - Other									
Total 350.000 · Judgments, Fines and Forfeits		35,000							
360.000 · Miscellaneous Revenues									
361.000 · Interest and Other Earnings									
361.100 · Interest		6,616							
Total 361.000 · Interest and Other Earnings		6,616							
365.000 · Sales-Surplus Materials/Scrap		5,000	sale of vehicles						
366.000 · Contributions/Donations-Private		7,500	Fireworks/shop with cop						
367.000 · Licenses									
369.000 · Other Miscellaneous Revenues									
369.300 · Settlements/Insurance Claims									
369.900 · Other		15,000	already at 15K through July						
369.000 · Other Miscellaneous Revenues - Other		0							
Total 369.000 · Other Miscellaneous Revenues		15,000							
Total 360.000 · Miscellaneous Revenues		34,116							
380.000 · Non-Operating Revenue									
381.000 · Interfund Group Transfers In		241,197	150Kpave/45008VT/46189Bldg						
384.000 · Debt Proceeds		1,607,336	1.055m WDS/552336bldg						
Total 380.000 · Non-Operating Revenue		1,848,533							
390.000 · Other Sources									
Total Income		8,261,381							
Gross Profit		8,261,381							

Expense							
510.00	General Government Services						
511.00	Legislative						
511.10	Personnel Services						
511.11	Executive Salaries	3,180	50/65				
511.24	Workers' Compensation	35,000					
511.10	Personnel Services - Other						
	Total 511.10 - Personnel Services	38,180					
511.30	Operating Expenditures/Expenses						
511.31	Professional Services	33,000					
511.32	Accounting & Auditing						
511.40	Travel and Per Diem	6,000					
511.45	Insurance	40,000	new building				
511.47	Printing & Binding	3,500					
511.48	Promotional Activities	15,000	website/events				
511.52	Operating Supplies						
511.54	BooksPublicaSubscripMemberships	2,500					
511.55	Training	3,000					
	Total 511.30 - Operating Expenditures/Expenses	103,000					
511.60	Capital Outlay						
511.62	Buildings	638,525	598525bldg/\$40K loan payment				
511.63	Infrastructure						
511.64	Machinery & Equipment	0					
	Total 511.60 - Capital Outlay	638,525					
511.90	Other Uses						
511.91	Intragovernmental Transfers	29,676					
511.99	Other Uses						
	Total 511.90 - Other Uses	29,676					
	Total 511.00 - Legislative	809,381	bldg				
513.00	Financial and Administrative						
513.10	Personnel Services						
513.12	Regular Salaries & Wages	138,206					
513.13	Other Salaries & Wages						
513.15	Special Pay	728					
513.21	FICA Taxes	10,628					
513.22	Retirement Contributions	6,062					
513.23	Life and Health Insurance	25,800	3 FT ee 8600				
513.10	Personnel Services - Other	0					
	Total 513.10 - Personnel Services	181,425					
513.30	Operating Expenditures/Expenses						
513.32	Accounting & Auditing	35,000					
513.40	Travel and Per Diem	6,180	international conferences close to home				
513.41	Communication Services	2,000					
513.43	Utility Services	2,200					
513.44	Rentals & Leases	1,800					
513.45	Insurance						
513.46	Repair & Maintenance Services	1,200					
513.47	Printing & Binding	1,500	envelopes/letterhead				
513.492	Advertising	5,000					
513.52	Operating Supplies	12,000					
513.522	Fuel Expenses	1,000					
513.54	BooksPublicaSubscripMemberships	1,650					
513.55	Training	3,150					
	Total 513.30 - Operating Expenditures/Expenses	72,680					
513.60	Capital Outlay						
513.64	Machinery & Equipment						
513.649	Other Equipment						
	Total 513.64 - Machinery & Equipment	0					
	Total 513.60 - Capital Outlay	0					
	Total 513.00 - Financial and Administrative	254,105					
	Total 510.00 - General Government Services	1,063,486					

		DRAFT FY 19/20							
520.00 · Public Safety									
521.00 · Law Enforcement									
521.10 · Personnel Services									
521.12 · Regular Salaries & Wages		371,812							
521.13 · Other Salaries & Wages		0							
521.14 · Overtime		15,000							
521.15 · Special Pay		12,000							
521.21 · FICA Taxes		30,509							
521.22 · Retirement Contributions		20,450							
521.23 · Life and Health Insurance		77,400	9 ee						
Total 521.10 · Personnel Services		527,171							
521.30 · Operating Expenditures/Expenses									
521.31 · Professional Services		48,500	set up new IT/computers/etc.						
521.40 · Travel and Per Diem		3,500							
521.41 · Communication Services		25,000							
521.43 · Utility Services		7,500							
521.44 · Rentals & Leases		5,500							
521.46 · Repair & Maintenance Services		8,500							
521.47 · Printing & Binding		2,000							
521.52 · Operating Supplies									
521.521 · Other Operating Supplies		17,500							
521.522 · Fuel Expenses		16,000							
521.523 · Uniforms		7,500							
Total 521.52 · Operating Supplies		41,000							
521.54 · BooksPublicaSubscripMemberships		2,500							
521.55 · Training		5,500							
Total 521.30 · Operating Expenditures/Expenses		149,500							
521.60 · Capital Outlay									
521.64 · Machinery & Equipment									
521.642 · Vehicles		73,500	CIP/vehicle, fence, radio/storage						
521.643 · Grant		10,600							
Total 521.64 · Machinery & Equipment		84,100							
Total 521.60 · Capital Outlay		84,100							
Total 521.00 · Law Enforcement		760,771							
524.00 · Building & Planning									
524.10 · Personnel Services									
524.12 · Regular Salaries & Wages		101,380							
524.15 · Special Pay		468							
524.21 · FICA Taxes		7,791							
524.22 · Retirement Contributions		2,111							
524.23 · Life and Health Insurance		9,412	1ee health/2 for life						
524.10 · Personnel Services - Other		0							
Total 524.10 · Personnel Services		121,162							
524.30 · Operating Expenditures/Expenses									
524.31 · Professional Services		31,000							
524.34 · Other Services									
524.40 · Travel and Per Diem		4,081							
524.41 · Communication Services		2,000							
524.43 · Utility Services		2,000							
524.44 · Rentals & Leases		1,100							
524.52 · Operating Supplies									
524.521 · Other Operating Supplies		6,000							
524.522 · Fuel Expenses		1,000							
Total 524.52 · Operating Supplies		7,000							
524.54 · BooksPublicaSubscripMemberships		3,000							
524.55 · Training		1,660							
Total 524.30 · Operating Expenditures/Expenses		51,841							
Total 524.00 · Building & Planning		173,003							
Total 520.00 · Public Safety		933,774							

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FY 19/20

530.00 · Physical Environment							
533.00 · Water Utility Services							
533.10 · Personnel Services							
533.12 · Regular Salaries & Wages		98,368					
533.14 · Overtime		30,000					
533.15 · Special Pay		16,210					
533.21 · FICA Taxes		11,060.24					
533.22 · Retirement Contributions		7,185.00					
533.23 · Life and Health Insurance		17,200.00	2 ee				
Total 533.10 · Personnel Services		180,024					
533.30 · Operating Expenditures/Expenses							
533.31 · Professional Services							
533.311 · Engineering/Professional Services		5,000					
533.31 · Professional Services - Other							
Total 533.31 · Professional Services		5,000					
533.34 · Audit/Accounting		13,600	portion of audit and CC fee				
533.40 · Travel and Per Diem		2,500					
533.41 · Communication Services		4,500					
533.43 · Utility Services		35,000					
533.44 · Rentals & Leases		2,000					
533.45 · Insurance		15,000					
533.46 · Repair & Maintenance Services		55,000					
533.47 · Printing & Binding		1,500					
533.49 · OtherCurrentCharges/Obligations							
533.52 · Operating Supplies							
533.521 · Other Operating Supplies		40,000					
533.522 · Fuel Expenses		4,500					
533.523 · Uniforms		500					
533.52 · Operating Supplies - Other		0					
Total 533.52 · Operating Supplies		45,000					
533.54 · BooksPublicaSubscripMemberships		1,000					
533.55 · Training		3,700					
533.59 · Depreciation							
533.599 · Water Taxes		0					
533.30 · Operating Expenditures/Expenses - Other							
Total 533.30 · Operating Expenditures/Expenses		183,800					
533.60 · Capital Outlay							
533.63 · Infrastructure							
533.631 · In house water projects		25,000					
533.632 · Water Distribution System		3,901,300	loan & grant				
Total 533.63 · Infrastructure		3,926,300					
533.64 · Machinery & Equipment		46,408	dump trailer/Vac				
Total 533.60 · Capital Outlay		3,972,708					
533.70 · Debt Service							
533.71 · Principal							
533.713 · Water Treatment Plant		104,267					
533.71 · Principal - Other							
Total 533.71 · Principal		104,267					
533.72 · Interest							
533.721 · Water Meters		0					
533.722 · SRF Loan							
Total 533.72 · Interest		0					
533.73 · Other Debt Service Costs							
533.731 · Hydrogen Sulfide Debt Service		12,294					
Total 533.73 · Other Debt Service Costs		12,294					
Total 533.70 · Debt Service		116,561					
Total 533.00 · Water Utility Services		4,453,093					

		DRAFT FY 19/20							
534.00 - Sanitation									
534.10 - Personnel Services									
534.12 - Regular Salaries & Wages		42,748							
534.14 - Overtime									
534.15 - Special Pay									
534.21 - FICA Taxes		3,270							
534.22 - Retirement Contributions		1,607							
534.23 - Life and Health Insurance		8,600	1 ee						
534.10 - Personnel Services - Other		0							
Total 534.10 - Personnel Services		56,225							
534.30 - Operating Expenditures/Expenses									
534.34 - Other Services		148,000	garbage extra \$20,664/Omni rate increase/hazourdouus waste PU						
534.41 - Communication Services		1,000							
534.46 - Repair & Maintenance Services		5,000							
534.52 - Operating Supplies									
534.521 - Other Operating Supplies									
534.522 - Fuel Expenses		3,500							
534.523 - Uniforms		500							
Total 534.52 - Operating Supplies		4,000							
534.55 - Training		0							
534.30 - Operating Expenditures/Expenses - Other									
Total 534.30 - Operating Expenditures/Expenses		158,000							
534.60 - Capital Outlay									
534.64 - Machinery & Equipment		35,708	CT 34308/trailer 1400						
Total 534.60 - Capital Outlay		35,708							
Total 534.00 - Sanitation		249,933							
535.00 - Sewer / Wastewater Services									
535.10 - Personnel Services									
535.12 - Regular Salaries & Wages		11,402							
535.21 - FICA Taxes		872							
535.23 - Life and Health Insurance		8,600	1 ee						
Total 535.10 - Personnel Services		20,875							
535.30 - Operating Expenditures/Expenses									
535.31 - Professional Services			SR 17 Design						
535.40 - Travel and Per Diem		2,000							
535.41 - Communication Services		1,000							
535.43 - Utility Services		1,200							
535.45 - Insurance		7,000							
535.46 - Repair & Maintenance Services		10,000							
535.52 - Operating Supplies		10,000							
Total 535.30 - Operating Expenditures/Expenses		31,200							
535.55 - Training		2,000							
535.60 - Capital Outlay									
535.63 - Infrastructure		209,306	grant design						
Total 535.60 - Capital Outlay		209,306							
535.00 - Sewer / Wastewater Services - Other		1,400	dump trailer						
Total 535.00 - Sewer / Wastewater Services		264,781							
Total 530.00 - Physical Environment		4,967,806							
540.00 - Transportation									
541.00 - Road & Drainage Facilities									
541.10 - Personnel Services									
541.12 - Regular Salaries & Wages		42,748							
541.14 - Overtime									
541.15 - Special Pay									
541.21 - FICA Taxes		3,270							
541.22 - Retirement Contributions		1,735							
541.23 - Life and Health Insurance		8,600	1 ee						
Total 541.10 - Personnel Services		56,353							
541.30 - Operating Expenditures/Expenses									
541.41 - Communication Services		1,000							
541.43 - Utility Services		18,000							
541.451 - NPDES/Stormwater Expense		15,000							
541.46 - Repair & Maintenance Services		12,000							
541.52 - Operating Supplies									
541.521 - Other Operating Supplies		3,679	Bus service						
541.522 - Fuel Expenses		1,800							
541.523 - Uniforms		500							
Total 541.52 - Operating Supplies		5,979							
541.53 - Road Materials & Supplies		12,000							
541.55 - Training		1,500							
Total 541.30 - Operating Expenditures/Expenses		65,479							
541.60 - Capital Outlay									
541.63 - Infrastructure		825,000	650Kcdbg/25K land/150K paving						
541.64 - Machinery & Equipment		1,400	dump trailer						
Total 541.60 - Capital Outlay		826,400							
Total 541.00 - Road & Street Facilities		948,232							

RESOLUTION 2019-08

A RESOLUTION OF THE TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA, ADOPTING THE MILLAGE RATE FOR FISCAL YEAR 2019-2020 BEGINNING AT 12:01 AM ON OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE

Whereas, after a public hearing held at a duly noticed meeting of the Town Council of the Town of Lake Hamilton, Florida the 2019-2020 millage was presented to the people of the Town of Lake Hamilton; and

Whereas, the millage rate of 8.4276 generates the minimum funds necessary from ad valorem taxes to meet the Town of Lake Hamilton’s needs for essential services; and;

Whereas, public comments and input were considered by the Town Council of the Town of Lake Hamilton in setting the millage.

NOW, THEREFORE, BE IT RESOLVED by the people of the Town of Lake Hamilton, Florida, acting by and through their duly elected Town Council that:

1. The Millage Rate of 8.4276 (dollars per thousand) will result in a 4.1200% increase over the rolled back rate of 8.0939.
2. The millage rate of 8.4276 (dollars per thousand) is hereby adopted as the Final Millage Rate.
3. This resolution shall take effect on October 1, 2019 at 12:01 AM.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith be, and the same are hereby repealed. Should any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole or any part thereof, not so declared to be invalid.

INTRODUCED AND PASSED on first reading on this ____ day of September 2019.

Record of Vote	Yes	No
Wagner	—	—
Roberson	—	—
Tomlinson	—	—
O’Neill	—	—
Kehoe	—	—

TOWN OF LAKE HAMILTON, FLORIDA

Michael Kehoe, Mayor

Attest:

Brittney Sandovalsoto, Town Clerk

PASSED ON second reading this ____ day of September 2019.

Record of Vote	Yes	No
Wagner	—	—
Roberson	—	—
Tomlinson	—	—
O'Neill	—	—
Kehoe	—	—

Attest:

Brittney Sandovalsoto, Town Clerk

Approved as to Form:

Jeffrey Dawson, Town Attorney

RESOLUTION 2019-09

A RESOLUTION OF THE TOWN OF LAKE HAMILTON, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2019-2020 BEGINNING at 12:01 AM ON OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; REFLECTING THE REVENUE GENERATED TOGETHER WITH THE SOURCES OF THE REVENUE; DELINEATING THE EXPENDITURES BY DEPARTMENT OF ACTIVITY; PROVIDING FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

Whereas, after a public hearing held at a duly noticed meeting of the Town Council of the Town of Lake Hamilton, Florida the 2019-2020 budget was presented to the people of the Town of Lake Hamilton; and

Whereas, public comments and input were considered by the Town Council of the Town of Lake Hamilton in approving the attached budget.

NOW, THEREFORE, BE IT RESOLVED by the people of the Town of Lake Hamilton, Florida, acting by and through their duly elected Town Council that:

NOW, THEREFORE, BE IT RESOLVED by the Town of Lake Hamilton of Polk County, Florida that:

1. The Fiscal Year 2019-2020 Budget attached hereto is adopted and incorporated by reference.
2. That the sums of money delineated therein, or as much as may be authorized by law, or as may be needed or deemed necessary to defray the expenses and liabilities of the Town are herein appropriated for the corporate purposes and objects of said Town herein specified.
3. That all resolutions or parts thereof in conflict herewith, be and the same are hereby repealed.
4. That if any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole or any part thereof, not so declared to be invalid.
5. That this resolution will take effect upon final passage and adoption.

INTRODUCED AND PASSED on first reading on this ____ day of September 2019.

Record of Vote	Yes	No
Wagner	—	—
Roberson	—	—
Tomlinson	—	—
O’Neill	—	—
Kehoe	—	—

TOWN OF LAKE HAMILTON, FLORIDA

Michael Kehoe, Mayor

Attest:

Brittney Sandovalsoto, Town Clerk

PASSED ON second reading this ____ day of September 2019.

Record of Vote	Yes	No
Wagner	—	—
Roberson	—	—
Tomlinson	—	—
O'Neill	—	—
Kehoe	—	—

Attest:

Brittney Sandovalsoto, Town Clerk

Approved as to Form:

Jeffrey Dawson, Town Attorney