



**TOWN OF LAKE HAMILTON
TOWN COUNCIL
REGULAR MEETING AGENDA
TUESDAY, FEBRUARY 7, 2023
6:00 P.M.**

The Town Council of the Town of Lake Hamilton will hold a Regular Council Meeting on Tuesday, February 7, 2023, at 6:00 PM at the Town Hall, 100 Smith Ave, Lake Hamilton, FL 33851.

- 1. CALL TO ORDER BY THE MAYOR**
- 2. INVOCATION**
- 3. PLEDGE OF ALLEGIANCE**
- 4. ROLL CALL OF COUNCIL MEMBERS BY THE CLERK**
- 5. SCHEDULED PRESENTATIONS**
 - a. Black History Month Proclamation- pages 1
- 6. CONSENT AGENDA**
 - a. January 10, 2023, Regular Meeting Minutes- pages 2-5
 - b. 2023 1st Quarterly Financial Statements- pages 6-17
- 7. RECOGNITION OF CITIZENS (Non-Agenda Items)**
- 8. OLD BUSINESS-**
 - a. Future Planning Items/Update/Action on WUP/AWS/WW/PRWC
 - **Open Public Hearing**
 - b. Ordinance O-23-01 Scenic Terrace PUD- pages 18-20
 - c. Ordinance O-23-02 Comprehensive Plan Amendment- pages 21-23
 - d. Ordinance O-23-03 Rezoning- Pages 24-26
 - **Close Public Hearing**
 - e. Tabled from January Meeting-Town Administrator Position- no pages
- 9. NEW BUSINESS-**
 - a. Resolution R-2023-02 Supporting FLC 2023- pages 27-29
 - b. Resolution R-2023-03 Scenic Terrace South Phase 2 Plat- pages 30-36
 - c. Consider Agreement with Supervisor of Elections to Administer Election- page 37-40
- 10. STAFF REPORTS**
 - a. Interim Town Administrator- no pages
 - b. Town Clerk- pages 41
 - c. Police Department-pages 42-49
 - d. Code Enforcement- pages 50-51
 - e. Community Development- pages 52
 - f. Public Works-pages 53
- 11. ATTORNEY COMMENTS**
- 12. COUNCIL MEMBERS COMMENTS**
- 13. ADJOURNMENT**

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND F. S. 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THESE PROCEEDINGS PLEASE CONTACT TOWN CLERK, BRITTNEY SANDOVAL SOTO, TOWN HALL, LAKE HAMILTON, FL AT 863-439-1910 WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTIFICATION. IF A PERSON DESIRES TO APPEAL ANY DECISION MADE BY THE TOWN COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT, FOR SUCH PURPOSE, AFFECTED PERSONS MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE WHICH THE APPEALS IS TO BE BASED. (F.S. 286.26.105)

PROCLAMATION BLACK HISTORY

WHEREAS, noted historian, Dr. Carter G. Woodson, announced the second week of February as "Negro History Week" in 1926 in order to increase public awareness and appreciation of the important role that African- Americans have played in shaping America's history; and

WHEREAS, the United States government officially recognized Negro History Week in 1976 as part of the U.S. Bicentennial, expanding it to Black History Month; and

WHEREAS, America is a melting pot of cultures and ethnicities; all part of the " Land of the Free." Black History Month fosters cultural awareness and understanding, while encouraging education about contributions made by Americans of color; and

WHEREAS, the omission of much of the history and contributions of African- Americans from textbooks and other literature has impeded awareness and appreciation; and

WHEREAS, the celebration of Black History Month is a positive way of recognizing the culture and history of African- Americans as vital to the core beliefs and values of this society; and

WHEREAS, the contributions of African-Americans have been vital to the growth and development of the Town of Lake Hamilton.

NOW, THEREFORE, I, Michael W. Kehoe, by the virtue of the authority vested in me as Mayor of the Town of Lake Hamilton, and on behalf of the Town Council, do hereby proclaim February 2023 as

BLACK HISTORY MONTH

and encourage the local citizens to participate in activities that foster awareness and appreciation of African Americans' contributions to shaping the history of Lake Hamilton, Florida, and America.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Lake Hamilton to be affixed this the 7th day of February 2023.

Michael W. Kehoe, Mayor

**TOWN OF LAKE HAMILTON
MINUTES
TOWN COUNCIL REGULAR MEETING
TUESDAY, JANUARY 10, 2023
6:00 PM**

The Town Council of Lake Hamilton held a Regular Meeting on Tuesday January 10, 2023, at 100 Smith Ave., Lake Hamilton, FL 33851.

CALL TO ORDER

Mayor Kehoe called the meeting to order at 6:00 p.m.

INVOCATION

Invocation was given by Cora Roberson.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance led by all.

ROLL CALL

Roberson, O'Neill, Wagner, and Mayor Kehoe were present. Tomlinson was absent. Interim Town Administrator Teague, Town Clerk Sandoval, and Attorney Maxwell were present.

SCHEDULED PRESENTATIONS

Mayor Kehoe read the proclamation for Martin Luther King Jr. Day for the record and presented the proclamation to Councilmember Roberson on behalf of the Town.

CONSENT AGENDA

Motion made by Wagner and a second by O'Neill to approve consent agenda items a, b, and c. No public comments were received.

Motion Passed 4-0.

RECOGNITION OF CITIZENS

There were no citizens signed in to speak.

OLD BUSINESS

Future Planning Items Update/Action on WUP/AWS/WW-

Interim Town Administrator Teague noted that the wastewater treatment facility was on time with the construction. He gave an overview of the septic to sewer project which originally called for 160 homes to be connected. They now only have 80 homes to be connected for the same price. They are currently reviewing to see if the Town can still move forward with the grant even though there are not 160 homes. The review could take 2-3 months. They gave an update on the water plant situation.

NEW BUSINESS

- Mayor Kehoe opened the public hearing at 6:12 PM

Ordinance O-23-01-

Attorney Maxwell noted that the title for this Ordinance should read Scenic Terrace not Hamilton Bluff. She noted the error in the title of the Ordinance. It will be changed for the second reading.

Attorney Maxwell read the title for the record.

An ordinance of the Town of Lake Hamilton, Florida, amending the Scenic Terrace Planned Unit Development (PUD) by removing a commercial parcel of land, located at the southeast corner of the intersection of Scenic Highway (SR17) and White Clay Pit Road sections 9, township 28 south, range 27 east, Polk County, Florida; repealing all ordinances in conflict herewith; providing for severability, providing for correction of scrivener's errors; providing for conflict; and providing for an effective date.

Senior Planner Kirby noted that the proposed direction for the parcel is commercial, and the PUD change is necessary for that rezoning. He gave an overview of the access to that parcel and the road conditions.

Renny Heath was present and wanted to note that they did not have plans yet for that parcel and did not know if a self-storage would be placed there or not.

Motion made by O'Neill and a second by Wagner to approve on first reading Ordinance O-23-01 PUD for Scenic Terrace South.

No public comments were received. A roll call vote was taken. Roberson nay, O'Neill aye, Wagner aye, Kehoe aye. **Motion passed 3-1.**

Ordinance O-23-02 Comprehensive Plan Amendment-

Attorney Maxwell read the title for the record.

An ordinance of the Town of Lake Hamilton, Florida, amending the future land use map of the Town of Lake Hamilton, Florida said small scale amendment being known as amendment 23-01SS to change the future land use classification of 2.374 acres from residential lands - 5 (RL-5) to commercial services (CS); the land being located at the southeast corner of the intersection of Scenic Highway (SR17) and White Clay Pit Road sections 9, township 28 south, range 27 east, Polk County, Florida; providing for severability, providing for correction of scrivener's errors; providing for conflict; and providing for an effective date.

Motion made by Wagner and a second by O'Neill to approve on first reading, Ordinance O-23-02 Comprehensive Plan Amendment.

No public comments were received. A roll call vote was taken. O'Neill aye, Wagner aye, Roberson nay, Kehoe aye. **Motion passed 3-1.**

Ordinance O-23-03 Rezoning-

Attorney Maxwell read the title for the record.

An ordinance of the Town Council of the Town of Lake Hamilton, Polk County, Florida, rezoning 2.374 acres from R-5 single-family dwelling district to C-2 neighborhood commercial district, the land being located at the southeast corner of the intersection of Scenic Highway (SR17) and White Clay Pit Road in section 9, township 28 south, range 27 east, Polk County, Florida; providing for severability; providing for correction of scrivener's errors; repealing all ordinances in conflict herewith; and providing an effective date.

Motion made by O'Neill and a second by Wagner to approve on first reading, Ordinance O-23-03 Rezoning.

No public comments were received. A roll call vote was taken. O'Neill aye, Wagner aye, Roberson nay, Kehoe aye. **Motion passed 3-1.**

- Mayor Kehoe closed the public hearing at 6:21 PM

Resolution R-2023-01 Main Avenue Subdivision-

Attorney Maxwell read the title for the record.

A resolution of the Town Council of the Town of Lake Hamilton, Florida, Polk County, Florida, adopting the Main Avenue Subdivision, a replat of lot 7, block 18, map of Lake Hamilton; providing for conflicts, providing for severability, and providing for an effective date.

Motion made by O'Neill and a second by Wagner to approve Resolution R-223-01 Main Avenue Subdivision.

There was a question if the parcel was going from one lot to four. It was clarified that it was two going to four.

No further comments were received. A roll call vote was taken. Roberson aye, O'Neill aye, Wagner aye, Kehoe aye. **Motion passed 4-0.**

Accept Transfer for portion of Detour Road from County-

Senior Planner Kirby gave an explanation of the proposed transfers from the County for this section of Detour Road. Teague noted that a red light needs to be placed and it would be beneficial for the Town to own that part of the road so no issues come in the future.

Motion made by Wagner and a second by Roberson to accept the transfer for the portion of Detour Road from the County.

No public comments were received. **Motion passed 4-0.**

Town Administrator Position-

Mayor Kehoe requested that the item be tabled to the February meeting because he is working with the Interim Town Administrator to get a contract done.

Motion made by Roberson and a second by O'Neill to table this item to the February meeting. No public comments were received. **Motion passed 4-0.**

Staff Reports-

Town Administrator- Interim Administrator Teague announced that the first ever Lake

Hamilton MLK parade would be held this year. He noted that there is a community committee.

The date was changed to January 28th and it begins at 10:00 am. He requested that each council member be in a vehicle in the parade. It will start at the Water plant and end at Gunter Park.

Town Clerk- Clerk Sandoval reminded everyone of the RLC dinner for next month and requested that if anyone wanted to attend to let her know so she can add them to the RSVP list. She reminded everyone that qualifying for the election would take place starting Monday, February 4th at 9:00 am and end on February 10th, at noon. If anyone wishes to run, they need to make an appointment with the Clerk.

Police Department- Included in packet.

Code Enforcement- Included in packet.

Community development- Included in packet.

Public Works-There was discussion regarding the water use permit and when it would be completed. Teague noted that it is finishing up. PWD Henry noted that the wastewater plant is beginning the foundation. Teague gave an update on the grants for the streets and noted that it was a complicated process with funding. He also stated that the water plant needs upgrades.

ATTORNEY COMMENTS: Maxwell gave an update on the foreclosure. She will begin the process now that it's the beginning of the year. She also noted that there may be a second case coming to the council.

COUNCIL COMMENTS: O'Neill noted that the roads on HWY 27 were really bad and asked if they were going to be redone. Teague noted that they are in the plans for 2023 or 2024 to be repaved.

ADJOURNMENT:

Motion made by Wagner and second by O'Neill to adjourn the regular at 6:43 PM. **Motion passed 5-0.**

ATTEST:

Michael Kehoe, Mayor

Brittney Sandoval Soto, Town Clerk

Michael Teague, Interim Town Administrator

	Oct - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
310.000 · Taxes				
311.000 · Ad Valorem Taxes	171,066.35	925,730.00	(754,663.65)	0.19
312.000 · Local Option, Use & Fuel Taxes				
312.300 · County 9th Cent Voted Fuel Tax	3,611.63	12,000.00	(8,388.37)	0.30
312.410 · 1st Local Option Fuel Tax	6,960.82	77,700.00	(70,739.18)	0.09
312.420 · 2nd Local Option Fuel Tax	4,097.09	49,290.00	(45,192.91)	0.08
Total 312.000 · Local Option, Use & Fuel Taxes	14,669.54	138,990.00	(124,320.46)	0.11
314.000 · Utility Services Taxes				
314.100 · Electricity	50,861.94	160,000.00	(109,138.06)	0.32
314.300 · Water	18,497.93	85,000.00	(61,705.53)	0.27
314.800 · Propane	1,246.43	5,000.00	(3,131.68)	0.37
Total 314.000 · Utility Services Taxes	70,606.30	250,000.00	(173,975.27)	0.30
315.000 · Communications Services Taxes	3,079.45	20,800.00	(17,720.55)	0.15
316.000 · Local Business Tax				
316.001 · Local Tax	2,011.24	5,000.00	(2,963.76)	0.41
316.002 · From County	172.16	1,000.00	(827.84)	0.17
Total 316.000 · Local Business Tax	2,183.40	6,000.00	(3,791.60)	0.37
Total 310.000 · Taxes	261,605.04	1,341,520.00	(1,074,471.53)	0.20
320.000 · PermitsFeesSpecial Assessments				
322.00 · Permits				
322.100 · Building Permits	13,346.69	90,000.00	(69,842.78)	0.22
322.200 · Admin Fee Collection	361.70	5,000.00	(4,285.99)	0.14
Total 322.00 · Permits	13,708.39	95,000.00	(74,128.77)	0.22
323.000 · Franchise Fees				
323.100 · Electricity				
323.101 · Duke Energy Franchise Fees	0.00	0.00	0.00	0.00
323.100 · Electricity - Other	38,809.75	130,000.00	(91,190.25)	0.30
Total 323.100 · Electricity	38,809.75	130,000.00	(91,190.25)	0.30
323.700 · Solid Waste				
323.701 · Republic Services Franchise Fee	8,883.33	0.00	11,929.20	1.00
323.700 · Solid Waste - Other	0.00	35,000.00	(35,000.00)	0.00
Total 323.700 · Solid Waste	8,883.33	35,000.00	(23,070.80)	0.34
Total 323.000 · Franchise Fees	47,693.08	165,000.00	(114,261.05)	0.31
324.000 · Impact Fees				
324.110 · Residential-Public Safety	285.00	28,500.00	(27,930.00)	0.02
324.210 · Residential-PhysicalEnvironment				
324.211 · Water Impact Fees - Residential	4,638.58	69,570.00	(62,612.13)	0.10
Total 324.210 · Residential-PhysicalEnvironment	4,638.58	69,570.00	(62,612.13)	0.10
324.220 · Commercial-PhysicalEnvironment				
324.221 · Impact Fees- Commercial Water	0.00	4,500.00	(4,500.00)	0.00
324.222 · Impact Fees - Commercial Sewer	0.00	4,000.00	(4,000.00)	0.00
324.220 · Commercial-PhysicalEnvironment - Other	0.00	0.00	0.00	0.00
Total 324.220 · Commercial-PhysicalEnvironment	0.00	8,500.00	(8,500.00)	0.00
324.310 · Residential-Transportation				
324.311 · Streets Impact Fee	707.00	0.00	1,414.00	1.00
324.310 · Residential-Transportation - Other	0.00	70,700.00	(70,700.00)	0.00
Total 324.310 · Residential-Transportation	707.00	70,700.00	(69,286.00)	0.02
324.610 · Residential-Culture/Recreation				
324.611 · Park and Trails Impact Fee	461.00	0.00	922.00	1.00
324.610 · Residential-Culture/Recreation - Other	0.00	46,100.00	(46,100.00)	0.00
Total 324.610 · Residential-Culture/Recreation	461.00	46,100.00	(45,178.00)	0.02
324.910 · Residential-Other				

324.911 · Municipal Facilities Impact Fee	288.00	0.00	576.00	1.00
324.910 · Residential-Other - Other	0.00	28,800.00	(28,800.00)	0.00
Total 324.910 · Residential-Other	288.00	28,800.00	(28,224.00)	0.02
Total 324.000 · Impact Fees	6,379.58	252,170.00	(241,730.13)	0.04
329.000 · OtherPermitsSpecialAssessments				
329.001 · Golf Cart Registrations	0.00	105.00	(105.00)	0.00
329.002 · Planning Department Fees	8,224.69	125,000.00	(114,724.51)	0.08
Total 329.000 · OtherPermitsSpecialAssessments	8,224.69	125,105.00	(114,829.51)	0.08
Total 320.000 · PermitsFeesSpecial Assessments	76,005.74	637,275.00	(544,949.46)	0.15
330.000 · Intergovernmental Revenue				
331.000 · Federal Grants				
331.200 · Public Safety				
331.201 · JAGD Grant	0.00	0.00	0.00	0.00
331.202 · Police Grant JAGC	0.00	19,000.00	(19,000.00)	0.00
Total 331.200 · Public Safety	0.00	19,000.00	(19,000.00)	0.00
331.300 · Physical Environment				
331.310 · Water Supply System	0.00	0.00	0.00	0.00
Total 331.300 · Physical Environment	0.00	0.00	0.00	0.00
Total 331.000 · Federal Grants	0.00	19,000.00	(19,000.00)	0.00
334.000 · State Grants				
334.200 · Public Safety	12,000.00			
334.300 · Physical Environment				
334.310 · Water Supply System	0.00	0.00	0.00	0.00
334.350 · Sewer/Wastewater	0.00	4,452,895.00	(4,452,895.00)	0.00
334.360 · Stormwater Management	0.00	0.00	0.00	0.00
Total 334.300 · Physical Environment	0.00	4,452,895.00	(4,452,895.00)	0.00
334.700 · Culture and Recreation				
334.701 · FRDAP	0.00	100,000.00	(100,000.00)	0.00
Total 334.700 · Culture and Recreation	0.00	100,000.00	(100,000.00)	0.00
Total 334.000 · State Grants	12,000.00	4,552,895.00	(4,540,895.00)	0.00
335.000 · State Shared Revenues				
335.100 · General Government				
335.140 · Mobile Home License Tax	652.87	180.00	472.87	3.63
335.150 · Alcoholic Beverage License Tax	0.00	1,000.00	(1,000.00)	0.00
335.180 · Local Govt 1/2 Cent Sales Tax	10,201.68	110,323.00	(100,121.32)	0.09
335.190 · State Revenue Sharing .08 Tax	4,933.50	61,102.00	(56,168.50)	0.08
Total 335.100 · General Government	15,788.05			
Total 335.100 · General Government	16,574.83	172,605.00	(156,030.17)	0.10
335.200 · Public Safety				
335.230 · Emergency Management Assistance	0.00	0.00	0.00	0.00
335.200 · Public Safety - Other	0.00	0.00	0.00	0.00
Total 335.200 · Public Safety	0.00	0.00	0.00	0.00
Total 335.000 · State Shared Revenues	15,788.05	172,605.00	(156,030.17)	0.10
Total 330.000 · Intergovernmental Revenue	27,788.05	4,744,500.00	(4,715,925.17)	0.01
340.000 · Charges for Services				
341.000 · General Government				
341.900 · Other General Govt Charges/Fees				
341.901 · General Misc./Elections	10.60	0.00	27.15	1.00
341.902 · Lien Search Request	318.50	1,800.00	(1,251.50)	0.31
Total 341.900 · Other General Govt Charges/Fees	329.10	1,800.00	(1,224.35)	0.32
Total 341.000 · General Government	329.10	1,800.00	(1,224.35)	0.32
342.000 · Public Safety				
342.100 · Law Enforcement Services	229.05	1,000.00	(736.95)	0.26
342.500 · Code Enforcement Fees	401.01	10,000.00	(9,598.99)	0.04
Total 342.000 · Public Safety	630.06	11,000.00	(10,335.94)	0.06

343.000 · Physical Environment				
343.100 · Electric Utility	0.00	0.00	0.00	0.00
343.300 · Water Utility				
343.301 · Water Income	188,042.54	618,000.00	(381,031.42)	0.38
343.302 · Water Meter Set Fees	2,018.50	25,000.00	(21,972.25)	0.12
343.303 · Cross Connection Program	0.00	7,600.00	(7,600.00)	0.00
343.304 · Administrative Fees	0.00	0.00	0.00	0.00
343.305 · Connect/Reconnect Fees	2,224.99	15,000.00	(11,275.01)	0.25
343.306 · Water Capacity Fee Escrow	691,148.42	345,574.00	345,574.42	2.00
Total 343.300 · Water Utility	883,434.45	1,011,174.00	(76,304.26)	0.93
343.400 · Garbage/Solid Waste				
343.401 · Sanitation Income	48,587.20	158,661.00	(97,324.82)	0.39
343.402 · Trash Collection	32,462.75	104,328.00	(63,531.62)	0.39
Total 343.400 · Garbage/Solid Waste	81,049.95	262,989.00	(160,856.44)	0.39
343.500 · Sewer/Wastewater Utility				
343.501 · Wastewater Capacity	0.00	3,000,000.00	(3,000,000.00)	0.00
343.500 · Sewer/Wastewater Utility - Other	20,008.04	45,000.00	(21,017.56)	0.53
Total 343.500 · Sewer/Wastewater Utility	20,008.04	3,045,000.00	(3,021,017.56)	0.01
343.550 · Stormwater Management Fees	15,026.04	45,627.00	(26,760.32)	0.41
343.900 · OtherPhysicalEnvironmentCharges				
343.901 · Late Fee Income	9,743.97	28,000.00	(14,482.82)	0.48
343.902 · Return Check Revenue	735.00	2,800.00	(1,815.00)	0.35
Total 343.900 · OtherPhysicalEnvironmentCharges	10,478.97	30,800.00	(16,297.82)	0.47
Total 343.000 · Physical Environment	1,009,997.45	4,395,590.00	(3,301,236.40)	0.25
347.000 · Culture and Recreation				
347.400 · Special Events	100.00	5,000.00	(4,900.00)	0.02
Total 347.000 · Culture and Recreation	100.00	5,000.00	(4,900.00)	0.02
Total 340.000 · Charges for Services	1,011,056.61	4,413,390.00	(3,317,696.69)	0.25
343.399 · Conversion Income	(18,854.41)	0.00	(18,854.41)	1.00
350.000 · Judgments, Fines and Forfeits				
351.000 · Judgements				
351.100 · County Court Criminal				
351.101 · Police Fines & Forfeitures	2,732.88	12,000.00	(7,610.79)	0.37
351.102 · Police Education	254.20	1,000.00	(580.22)	0.42
351.103 · Clerk of County Court Fees	0.00	0.00	0.00	0.00
351.104 · Police Investigations	119.00	1,300.00	(1,081.00)	0.17
Total 351.100 · County Court Criminal	3,106.08	14,300.00	(9,258.01)	0.35
Total 351.000 · Judgements	3,106.08	14,300.00	(9,258.01)	0.35
Total 350.000 · Judgments, Fines and Forfeits	3,106.08	14,300.00	(9,258.01)	0.35
360.000 · Miscellaneous Revenues				
361.000 · Interest and Other Earnings				
361.100 · Interest	0.00	1,000.00	(1,000.00)	0.00
Total 361.000 · Interest and Other Earnings	0.00	1,000.00	(1,000.00)	0.00
364.000 · Sales-Disposition ofFixedAssets	0.00	0.00	0.00	0.00
365.000 · Sales-Surplus Materials/Scrap	0.00	0.00	0.00	0.00
366.000 · Contributions/Donations-Private	1,100.00	4,000.00	(2,900.00)	0.28
369.000 · Other Miscellaneous Revenues				
369.300 · Settlements/Insurance Claims	0.00	75,000.00	(75,000.00)	0.00
369.900 · Other	0.00	0.00	0.00	0.00
369.000 · Other Miscellaneous Revenues - Other	0.00	50,000.00	(50,000.00)	0.00
Total 369.000 · Other Miscellaneous Revenues	0.00	125,000.00	(125,000.00)	0.00
Total 360.000 · Miscellaneous Revenues	1,100.00	130,000.00	(128,900.00)	0.01
380.000 · Non-Operating Revenue				
381.000 · Interfund Group Transfers In	0.00	1,229,114.00	(1,229,114.00)	0.00

384.000 · Debt Proceeds	0.00	0.00	0.00	0.00
Total 380.000 · Non-Operating Revenue	0.00	1,229,114.00	(1,229,114.00)	0.00
Total Income	1,361,807.11	12,510,099.00	(11,039,169.27)	0.12
Gross Profit	1,361,807.11	12,510,099.00	(11,039,169.27)	0.12
Expense				
510.00 · General Government Services				
511.00 · Legislative				
511.10 · Personnel Services				
511.11 · Executive Salaries	0.00	6,300.00	(6,300.00)	0.00
511.24 · Workers' Compensation	11,891.99	0.00	23,624.00	1.00
Total 511.10 · Personnel Services	11,891.99	6,300.00	17,324.00	3.75
511.30 · Operating Expenditures/Expenses				
511.31 · Professional Services	0.00	0.00	0.00	0.00
511.34 · Other Services	0.00	0.00	0.00	0.00
511.40 · Travel and Per Diem	467.54	6,000.00	(5,532.46)	0.08
511.45 · Insurance	0.00	0.00	0.00	0.00
511.46 · Repair & Maintenance Services	0.00	0.00	0.00	0.00
511.47 · Printing & Binding	0.00	3,500.00	(3,500.00)	0.00
511.48 · Promotional Activities	0.00	0.00	0.00	0.00
511.49 · OtherCurrentCharges/Obligations	0.00	0.00	0.00	0.00
511.52 · Operating Supplies	0.00	0.00	0.00	0.00
511.54 · BooksPublicaSubscripMemberships	75.00	1,200.00	(1,125.00)	0.06
511.55 · Training	124.60	3,000.00	(2,875.40)	0.04
Total 511.30 · Operating Expenditures/Expenses	667.14	13,700.00	(13,032.86)	0.05
511.60 · Capital Outlay				
511.62 · Buildings	0.00	1,500,000.00	(1,500,000.00)	0.00
511.63 · Infrastructure	0.00	0.00	0.00	0.00
Total 511.60 · Capital Outlay	0.00	1,500,000.00	(1,500,000.00)	0.00
511.70 · Debt Service				
511.71 · Principal	0.00	0.00	0.00	0.00
511.72 · Interest	0.00	0.00	0.00	0.00
Total 511.70 · Debt Service	0.00	0.00	0.00	0.00
Total 511.00 · Legislative	12,559.13	1,520,000.00	(1,495,708.86)	0.02
512.00 · Town Administrator & Town Clerk				
512.10 · Personnel Services				
512.11 · Executive Salaries	13,600.00	136,320.00	(117,280.00)	0.14
512.12 · Regular Salaries & Wages	0.00	0.00	0.00	0.00
512.15 · Special Pay	364.00	364.00	0.00	1.00
512.21 · FICA Taxes	1,058.00	10,456.00	(8,985.94)	0.14
512.22 · Retirement Contributions	680.00	4,265.00	(3,367.40)	0.21
512.23 · Life and Health Insurance	2,794.80	22,424.00	(18,711.99)	0.17
Total 512.10 · Personnel Services	18,496.80	173,829.00	(148,345.33)	0.15
512.30 · Operating Expenditures/Expenses				
512.31 · Election Expenses	0.00	5,000.00	(5,000.00)	0.00
512.40 · Travel and Per Diem	0.00	6,000.00	(6,000.00)	0.00
512.42 · Freight & Postage Services	15.00	250.00	(235.00)	0.06
512.44 · Rentals & Leases	0.00	1,500.00	(1,500.00)	0.00
512.46 · Repair & Maintenance Services	0.00	2,000.00	(2,000.00)	0.00
512.47 · Printing & Binding	0.00	2,000.00	(2,000.00)	0.00
512.51 · Office Supplies	16.62	3,000.00	(2,983.38)	0.01
512.52 · Operating Supplies				
512.521 · Fuel	0.00	1,500.00	(1,420.39)	0.05
512.52 · Operating Supplies - Other	325.94	5,000.00	(4,674.06)	0.07
Total 512.52 · Operating Supplies	325.94	6,500.00	(6,094.45)	0.06
512.54 · BooksPublicaSubscripMemberships	165.00	7,000.00	(6,835.00)	0.02

512.55 · Training	65.06	5,000.00	(4,934.94)	0.01
Total 512.30 · Operating Expenditures/Expenses	587.62	38,250.00	(37,582.77)	0.02
512.60 · Capital Outlay				
512.62 · Buildings	0.00	1,000,000.00	(1,000,000.00)	0.00
Total 512.60 · Capital Outlay	0.00	1,000,000.00	(1,000,000.00)	0.00
Total 512.00 · Town Administrator & Town Clerk	19,084.42	1,212,079.00	(1,185,928.10)	0.02
513.00 · Finance Department				
513.10 · Personnel Services				
513.12 · Regular Salaries & Wages	13,324.76	81,774.00	(62,212.64)	0.24
513.15 · Special Pay	0.00	0.00	0.00	0.00
513.21 · FICA Taxes	1,004.25	6,256.00	(4,780.56)	0.24
513.22 · Retirement Contributions	448.80	2,834.00	(2,222.20)	0.22
513.23 · Life and Health Insurance	4,621.13	22,424.00	(16,885.66)	0.25
Total 513.10 · Personnel Services	19,398.94	113,288.00	(86,101.06)	0.24
513.30 · Operating Expenditures/Expenses				
513.32 · Accounting & Auditing	0.00	0.00	0.00	0.00
513.40 · Travel and Per Diem	0.00	3,000.00	(3,000.00)	0.00
513.41 · Communication Services	0.00	0.00	0.00	0.00
513.42 · Freight & Postage Services	30.00	1,500.00	(1,470.00)	0.02
513.43 · Utility Services	0.00	0.00	0.00	0.00
513.44 · Rentals & Leases	391.40	1,500.00	(1,108.60)	0.26
513.46 · Repair & Maintenance Services	0.00	1,500.00	(1,500.00)	0.00
513.47 · Printing & Binding	0.00	1,500.00	(1,350.66)	0.10
513.49 · OtherCurrentCharges/Obligations				
513.492 · Advertising	0.00	1,000.00	(1,000.00)	0.00
513.49 · OtherCurrentCharges/Obligations - Other	0.00	0.00	0.00	0.00
Total 513.49 · OtherCurrentCharges/Obligations	0.00	1,000.00	(1,000.00)	0.00
513.51 · Office Supplies	16.62	1,500.00	(1,483.38)	0.01
513.52 · Operating Supplies				
513.521 · Fuel	0.00	0.00	0.00	0.00
513.52 · Operating Supplies - Other	545.83	5,000.00	(4,289.17)	0.14
Total 513.52 · Operating Supplies	545.83	5,000.00	(4,289.17)	0.14
513.54 · BooksPublicaSubscripMemberships	119.88	5,000.00	(4,880.12)	0.02
513.55 · Training	0.00	2,500.00	(2,500.00)	0.00
Total 513.30 · Operating Expenditures/Expenses	1,103.73	24,000.00	(22,581.93)	0.06
Total 513.00 · Finance Department	20,502.67	137,288.00	(108,682.99)	0.21
514.00 · Town Attorney & Legal Services				
514.31 · Professional Services-Attorney				
514.311 · Professional Services - Other	0.00	10,000.00	(10,000.00)	0.00
514.31 · Professional Services-Attorney - Other	3,465.00	25,000.00	(21,535.00)	0.14
Total 514.31 · Professional Services-Attorney	3,465.00	35,000.00	(31,535.00)	0.10
514.40 · Travel and Per Diem	0.00	1,500.00	(1,500.00)	0.00
514.00 · Town Attorney & Legal Services - Other	0.00	20,000.00	(20,000.00)	0.00
Total 514.00 · Town Attorney & Legal Services	3,465.00	56,500.00	(53,035.00)	0.06
517.00 · Debt Service Payments				
517.71 · Principal (Building)	28,545.23	57,191.00	(28,645.77)	0.50
517.72 · Interest (Building)	29,177.60	55,177.00	(25,999.40)	0.53
517.73 · Principal (Police Dept. Tasers)				
517.731 · Princial (Police Dept. Radios)	0.00	13,688.00	(13,688.00)	0.00
517.732 · Principal (Trash Truck)	0.00	34,301.00	(34,301.00)	0.00
517.73 · Principal (Police Dept. Tasers) - Other	0.00	4,501.00	(4,501.00)	0.00
Total 517.73 · Principal (Police Dept. Tasers)	0.00	52,490.00	(52,490.00)	0.00
Total 517.00 · Debt Service Payments	57,722.83	164,858.00	(107,135.17)	0.35
519.00 · Other General Govt Services				
519.10 · Personnel Services				

519.24 · Workers' Compensation	0.00	25,000.00	(25,000.00)	0.00
Total 519.10 · Personnel Services	0.00	25,000.00	(25,000.00)	0.00
519.30 · Operating Expenditures/Expenses				
519.32 · Accounting & Auditing	4,909.16	35,000.00	(30,090.84)	0.14
519.41 · Communication Services	28,218.91	30,000.00	26,061.96	1.87
519.43 · Utility Services	7,363.37	38,000.00	(30,170.24)	0.21
519.45 · Insurance	67,148.04	65,000.00	2,148.04	1.03
519.49 · Transportation (Citrus Connect)				
519.491 · Ridge League Dinner	270.00	1,470.00	(1,200.00)	0.18
519.492 · PWRC Contribution	0.00	961.00	(961.00)	0.00
519.493 · Insurance Claims (Restricted)	0.00	75,000.00	(75,000.00)	0.00
519.49 · Transportation (Citrus Connect) - Other	3,678.75	10,000.00	(6,321.25)	0.37
Total 519.49 · Transportation (Citrus Connect)	3,948.75	87,431.00	(83,482.25)	0.05
519.52 · Software Maintenance	24,571.00	50,000.00	(23,823.83)	0.52
Total 519.30 · Operating Expenditures/Expenses	136,159.23	305,431.00	(139,357.16)	0.54
519.90 · Other Uses				
519.91 · Contingency				
519.911 · Municipal Facilities Impact Fee	0.00	28,800.00	(28,800.00)	0.00
Total 519.91 · Contingency	0.00	28,800.00	(28,800.00)	0.00
Total 519.90 · Other Uses	0.00	28,800.00	(28,800.00)	0.00
Total 519.00 · Other General Govt Services	136,159.23	359,231.00	(193,157.16)	0.46
Total 510.00 · General Government Services	249,493.28	3,449,956.00	(3,143,647.28)	0.09
520.00 · Public Safety				
521.00 · Law Enforcement				
521.10 · Personnel Services				
521.12 · Regular Salaries & Wages	50,231.73	535,425.00	(465,460.48)	0.13
521.14 · Overtime	1,638.10	15,000.00	(12,953.30)	0.14
521.15 · Special Pay				
521.151 · Longevity Pay	1,664.00	1,768.00	(104.00)	0.94
521.15 · Special Pay - Other	0.00	8,760.00	(8,760.00)	0.00
Total 521.15 · Special Pay	1,664.00	10,528.00	(8,864.00)	0.16
521.21 · FICA Taxes	6,203.21	42,913.00	(33,958.91)	0.21
521.22 · Retirement Contributions	4,361.61	24,062.00	(18,356.07)	0.24
521.23 · Life and Health Insurance	21,735.23	134,544.00	(105,608.67)	0.22
Total 521.10 · Personnel Services	85,833.88	762,472.00	(645,201.43)	0.15
521.30 · Operating Expenditures/Expenses				
521.31 · Professional Services				
521.311 · Pre-Employment Physicals	0.00	5,000.00	(5,000.00)	0.00
521.31 · Professional Services - Other	0.00	39,000.00	(39,000.00)	0.00
Total 521.31 · Professional Services	0.00	44,000.00	(44,000.00)	0.00
521.40 · Travel and Per Diem	0.00	3,500.00	(3,500.00)	0.00
521.41 · Communication Services	0.00	0.00	0.00	0.00
521.42 · Postage Services	70.65	250.00	(179.35)	0.28
521.43 · Utility Services	0.00	0.00	0.00	0.00
521.44 · Rentals & Leases	391.42	2,500.00	(2,108.58)	0.16
521.46 · Repair & Maintenance Services	2,898.43	10,000.00	(7,101.57)	0.29
521.47 · Printing & Binding	0.00	0.00	0.00	0.00
521.51 · Office Supplies	0.00	1,500.00	(1,500.00)	0.00
521.52 · Operating Supplies				
521.521 · Other Operating Supplies	1,591.18	17,500.00	(15,908.82)	0.09
521.522 · Fuel Expenses	0.00	30,000.00	(30,000.00)	0.00
521.523 · Uniforms	106.37	5,000.00	(4,517.68)	0.10
521.524 · Operating Supplies - K-9 Unit	231.06	1,500.00	(1,268.94)	0.15
521.52 · Operating Supplies - Other	0.00	0.00	0.00	0.00
Total 521.52 · Operating Supplies	1,928.61	54,000.00	(51,695.44)	0.04

521.54 · BooksPublicaSubscripMemberships	2,415.80	10,000.00	(7,484.20)	0.25
521.55 · Training	208.00	10,000.00	(9,792.00)	0.02
Total 521.30 · Operating Expenditures/Expenses	7,912.91	135,750.00	(127,361.14)	0.06
521.60 · Capital Outlay				
521.64 · Machinery & Equipment				
521.641 · Equipment (Vehicles)	51,215.66	50,000.00	1,215.66	1.02
521.642 · Law Enforcement Grants	0.00	19,000.00	(19,000.00)	0.00
521.643 · Police Forfeitures (Restricted)	0.00	12,000.00	(12,000.00)	0.00
521.644 · Public Safety Impact Fees(Rstc)	0.00	28,500.00	(28,500.00)	0.00
Total 521.64 · Machinery & Equipment	51,215.66	109,500.00	(58,284.34)	0.47
Total 521.60 · Capital Outlay	51,215.66	109,500.00	(58,284.34)	0.47
Total 521.00 · Law Enforcement	144,962.45	1,007,722.00	(830,846.91)	0.18
524.00 · Building & Planning				
524.10 · Personnel Services				
524.12 · Regular Salaries & Wages	61,755.02	260,369.00	(165,684.06)	0.36
524.15 · Longevity Pay	572.00	364.00	208.00	1.57
524.21 · FICA Taxes	2,239.92	19,946.00	(16,573.93)	0.17
524.22 · Retirement Contributions	0.00	2,602.00	(2,602.00)	0.00
524.23 · Life and Health Insurance	0.00	56,060.00	(56,060.00)	0.00
524.10 · Personnel Services - Other	0.00	0.00	0.00	0.00
Total 524.10 · Personnel Services	64,566.94	339,341.00	(240,711.99)	0.29
524.30 · Operating Expenditures/Expenses				
524.31 · Professional Services	11,158.25	7,000.00	7,558.25	2.08
524.40 · Travel and Per Diem	0.00	3,500.00	(3,446.07)	0.02
524.41 · Communication Services	0.00	0.00	0.00	0.00
524.43 · Utility Services	0.00	0.00	0.00	0.00
524.44 · Rentals & Leases	391.40	250.00	141.40	1.57
524.49 · Advertising	100.00	1,000.00	(900.00)	0.10
524.51 · Office Supplies	426.53	1,000.00	(573.47)	0.43
524.52 · Operating Supplies				
524.521 · Other Operating Supplies	1,270.52	7,000.00	(2,917.23)	0.58
524.522 · Fuel Expenses	0.00	2,000.00	(2,000.00)	0.00
Total 524.52 · Operating Supplies	1,270.52	9,000.00	(4,917.23)	0.45
524.54 · BooksPublicaSubscripMemberships	0.00	5,000.00	(5,000.00)	0.00
524.55 · Training	(721.62)	6,500.00	(7,221.62)	(0.11)
Total 524.30 · Operating Expenditures/Expenses	12,625.08	33,250.00	(14,358.74)	0.57
Total 524.00 · Building & Planning	77,192.02	372,591.00	(255,070.73)	0.32
Total 520.00 · Public Safety	222,154.47	1,380,313.00	(1,085,917.64)	0.21
530.00 · Physical Environment				
533.00 · Water Utility Services				
533.10 · Personnel Services				
533.12 · Regular Salaries & Wages	21,535.04	157,074.00	(122,389.94)	0.22
533.14 · Overtime	4,422.60	8,000.00	(1,931.19)	0.76
533.15 · Special Pay Longevity Pay	1,264.00	364.00	1,300.00	4.57
533.151 · Special Pay- On Call Pay	0.00	10,403.00	(10,403.00)	0.00
533.21 · FICA Taxes	1,950.41	13,452.00	(10,380.61)	0.23
533.22 · Retirement Contributions	1,637.69	6,869.00	(4,678.18)	0.32
533.23 · Life and Health Insurance	5,588.74	33,636.00	(26,212.84)	0.22
Total 533.10 · Personnel Services	36,398.48	229,798.00	(174,695.76)	0.24
533.30 · Operating Expenditures/Expenses				
533.31 · Professional Services				
533.311 · Engineering Services	3,000.00	55,000.00	(52,000.00)	0.06
533.31 · Professional Services - Other	5,348.00	10,000.00	(4,652.00)	0.54
Total 533.31 · Professional Services	8,348.00	65,000.00	(56,652.00)	0.13
533.34 · Other Services	0.00	0.00	0.00	0.00

533.40 · Travel and Per Diem	0.00	1,500.00	(1,500.00)	0.00
533.41 · Communication Services	503.62	8,000.00	(7,406.41)	0.07
533.42 · Freight & Postage Services	1,278.06	4,000.00	(2,721.94)	0.32
533.43 · Utility Services	5,643.73	36,000.00	(30,314.52)	0.16
533.44 · Rentals & Leases	391.40	2,500.00	(2,108.60)	0.16
533.45 · Insurance	0.00	30,000.00	(30,000.00)	0.00
533.46 · Repair & Maintenance Services	39,564.17	55,000.00	(1,537.23)	0.97
533.47 · Printing & Binding	15.00	1,500.00	(1,485.00)	0.01
533.52 · Operating Supplies				
533.521 · Other Operating Supplies	5,614.91	40,000.00	(33,258.39)	0.17
533.522 · Fuel Expenses	3,481.40	5,000.00	(1,518.60)	0.70
533.523 · Uniforms	0.00	750.00	(620.93)	0.17
533.52 · Operating Supplies - Other	0.00	0.00	0.00	0.00
Total 533.52 · Operating Supplies	9,096.31	45,750.00	(35,397.92)	0.23
533.54 · BooksPublicaSubscripMemberships	0.00	6,300.00	(6,300.00)	0.00
533.55 · Training	0.00	1,500.00	(1,350.00)	0.10
533.59 · Depreciation	0.00	0.00	0.00	0.00
Total 533.30 · Operating Expenditures/Expenses	64,840.29	257,050.00	(176,773.62)	0.31
533.60 · Capital Outlay				
533.63 · Infrastructure				
533.631 · In house water projects	0.00	0.00	0.00	0.00
533.632 · Water Distribution System	0.00	0.00	0.00	0.00
533.633 · Water other capital cost AWS	0.00	272,500.00	(272,500.00)	0.00
Total 533.63 · Infrastructure	0.00	272,500.00	(272,500.00)	0.00
533.64 · Machinery & Equipment	0.00	0.00	0.00	0.00
Total 533.60 · Capital Outlay	0.00	272,500.00	(272,500.00)	0.00
533.70 · Debt Service				
533.71 · Principal				
533.712 · 2021 WDS lines	0.00	0.00	0.00	0.00
533.713 · Water Treatment Plant	0.00	0.00	0.00	0.00
Total 533.71 · Principal	0.00	0.00	0.00	0.00
533.73 · Other Debt Service Costs				
533.731 · Hydrogen Sulfide Debt Service	0.00	0.00	0.00	0.00
Total 533.73 · Other Debt Service Costs	0.00	0.00	0.00	0.00
Total 533.70 · Debt Service	0.00	0.00	0.00	0.00
Total 533.00 · Water Utility Services	101,238.77	759,348.00	(623,969.38)	0.18
534.00 · Sanitation				
534.10 · Personnel Services				
534.12 · Regular Salaries & Wages	7,286.78	38,355.00	(28,093.47)	0.27
534.21 · FICA Taxes	544.47	2,934.00	(2,164.09)	0.26
534.22 · Retirement Contributions	60.00	2,301.00	(2,221.00)	0.04
534.23 · Life and Health Insurance	2,751.63	11,212.00	(7,543.16)	0.33
Total 534.10 · Personnel Services	10,642.88	54,802.00	(40,021.72)	0.27
534.30 · Operating Expenditures/Expenses				
534.31 · Professional Services	0.00	200,000.00	(200,000.00)	0.00
534.34 · Other Services	39,316.54	0.00	39,710.31	1.00
534.41 · Communication Services	0.00	0.00	0.00	0.00
534.46 · Repair & Maintenance Services	2,603.50	7,500.00	(4,896.50)	0.35
534.51 · Office Supplies	0.00	0.00	0.00	0.00
534.52 · Operating Supplies				
534.521 · Other Operating Supplies	184.00	2,000.00	(1,816.00)	0.09
534.522 · Fuel Expenses	77.60	6,000.00	(5,922.40)	0.01
534.523 · Uniforms	0.00	350.00	(220.94)	0.37
534.52 · Operating Supplies - Other	0.00	0.00	29.50	1.00
Total 534.52 · Operating Supplies	261.60	8,350.00	(7,929.84)	0.05

534.55 · Training	0.00	1,000.00	(1,000.00)	0.00
Total 534.30 · Operating Expenditures/Expenses	42,181.64	216,850.00	(174,116.03)	0.20
534.60 · Capital Outlay				
534.64 · Machinery & Equipment	8,575.20	0.00	8,575.20	1.00
Total 534.60 · Capital Outlay	8,575.20	0.00	8,575.20	1.00
534.70 · Debt Service				
534.71 · Principal	0.00	0.00	0.00	0.00
Total 534.70 · Debt Service	0.00	0.00	0.00	0.00
Total 534.00 · Sanitation	61,399.72	271,652.00	(205,562.55)	0.24
535.00 · Sewer / Wastewater Services				
535.10 · Personnel Services				
535.12 · Regular Salaries & Wages	0.00	91,953.00	(91,953.00)	0.00
535.15 · Special Pay	0.00	0.00	0.00	0.00
535.21 · FICA Taxes	0.00	7,034.00	(7,034.00)	0.00
535.22 · Retirement Contributions	0.00	1,498.00	(1,498.00)	0.00
535.23 · Life and Health Insurance	2,751.63	22,424.00	(20,589.58)	0.08
Total 535.10 · Personnel Services	2,751.63	122,909.00	(121,074.58)	0.02
535.30 · Operating Expenditures/Expenses				
535.31 · Professional Services	265.00	25,000.00	(23,902.50)	0.04
535.32 · Accounting & Auditing	0.00	0.00	0.00	0.00
535.40 · Travel and Per Diem	0.00	0.00	0.00	0.00
535.41 · Communication Services	0.00	1,500.00	(1,500.00)	0.00
535.43 · Utility Services	696.90	2,000.00	(1,228.05)	0.39
535.45 · Insurance	0.00	7,000.00	(7,000.00)	0.00
535.46 · Repair & Maintenance Services	0.00	7,000.00	(7,000.00)	0.00
535.52 · Operating Supplies	0.00	18,000.00	(12,779.20)	0.29
535.54 · BooksPublicaSubscripMemberships	0.00	250.00	(250.00)	0.00
535.55 · Training	0.00	1,000.00	(1,000.00)	0.00
Total 535.30 · Operating Expenditures/Expenses	961.90	61,750.00	(54,659.75)	0.12
535.60 · Capital Outlay				
535.63 · Infrastructure	270,989.07	10,960,120.00	(10,689,130.93)	0.03
535.64 · Machinery & Equipment	0.00	0.00	0.00	0.00
535.65 · INFRASTRUCTURE (319 Sewer Cnnt)	66,527.50	838,621.00	(513,693.50)	0.39
Total 535.60 · Capital Outlay	337,516.57	11,798,741.00	(11,202,824.43)	0.05
535.70 · Debt Service				
535.71 · Principal	0.00	0.00	0.00	0.00
Total 535.70 · Debt Service	0.00	0.00	0.00	0.00
Total 535.00 · Sewer / Wastewater Services	341,230.10	11,983,400.00	(11,378,558.76)	0.05
Total 530.00 · Physical Environment	503,868.59	13,014,400.00	(12,208,090.69)	0.06
540.00 · Transportation				
541.00 · Road & Street Facilities				
541.10 · Personnel Services				
541.12 · Regular Salaries & Wages	13,209.00	33,835.00	(17,885.04)	0.47
541.21 · FICA Taxes	1,031.29	2,588.00	(1,342.00)	0.48
541.22 · Retirement Contributions	0.00	2,030.00	(2,030.00)	0.00
541.23 · Life and Health Insurance	2,751.63	11,212.00	(7,543.16)	0.33
541.10 · Personnel Services - Other	0.00	0.00	0.00	0.00
Total 541.10 · Personnel Services	16,991.92	49,665.00	(28,800.20)	0.42
541.30 · Operating Expenditures/Expenses				
541.31 · Professional Services	0.00	0.00	0.00	0.00
541.41 · Communication Services	0.00	0.00	0.00	0.00
541.43 · Utility Services	0.00	0.00	0.00	0.00
541.453 · NPDES/Stormwater Expense	135.00	10,000.00	(9,865.00)	0.01
541.46 · Repair & Maintenance Services	3,626.41	10,000.00	(6,373.59)	0.36
541.52 · Operating Supplies				

541.521 · Other Operating Supplies	919.95	5,000.00	(4,080.05)	0.18
541.522 · Fuel Expenses	0.00	3,000.00	(3,000.00)	0.00
541.523 · Uniforms	0.00	500.00	(370.94)	0.26
Total 541.52 · Operating Supplies	919.95	8,500.00	(7,450.99)	0.12
541.53 · Road Materials & Supplies	2,087.81	10,000.00	(7,912.19)	0.21
541.55 · Training	0.00	0.00	0.00	0.00
Total 541.30 · Operating Expenditures/Expenses	6,769.17	38,500.00	(31,601.77)	0.18
541.60 · Capital Outlay				
541.63 · Infrastructure	0.00	2,475,000.00	(2,475,000.00)	0.00
541.64 · Machinery & Equipment	27,128.03	0.00	27,128.03	1.00
Total 541.60 · Capital Outlay	27,128.03	2,475,000.00	(2,447,871.97)	0.01
Total 541.00 · Road & Street Facilities	50,889.12	2,563,165.00	(2,508,273.94)	0.02
Total 540.00 · Transportation	50,889.12	2,563,165.00	(2,508,273.94)	0.02
570.00 · Culture & Recreation				
572.00 · Parks and Recreation				
572.10 · Personnel Services				
572.12 · Regular Salaries & Wages	5,767.71	38,494.00	(30,160.85)	0.22
572.21 · FICA Taxes	471.94	2,945.00	(2,273.10)	0.23
572.22 · Retirement Contributions	347.00	2,310.00	(1,963.00)	0.15
572.23 · Life and Health Insurance	917.21	11,212.00	(10,294.79)	0.08
572.10 · Personnel Services - Other	0.00	0.00	0.00	0.00
Total 572.10 · Personnel Services	7,503.86	54,961.00	(44,691.74)	0.19
572.30 · Operating Expenditures/Expenses				
572.31 · Professional Services	0.00	0.00	0.00	0.00
572.41 · Communication Services	0.00	0.00	0.00	0.00
572.43 · Utility Services	0.00	0.00	32.68	1.00
572.46 · Repair & Maintenance Services	486.27	10,000.00	(9,488.38)	0.05
572.52 · Operating Supplies				
572.521 · Other Operating Supplies	(107.35)	4,500.00	(4,600.67)	(0.02)
572.522 · Fuel Expenses	0.00	3,500.00	(3,500.00)	0.00
572.523 · Uniforms	0.00	350.00	(220.94)	0.37
Total 572.52 · Operating Supplies	(107.35)	8,350.00	(8,321.61)	0.00
Total 572.30 · Operating Expenditures/Expenses	378.92	18,350.00	(17,777.31)	0.03
572.60 · Capital Outlay				
572.63 · Infrastructure (FRDAP)	0.00	100,000.00	(100,000.00)	0.00
572.64 · Machinery & Equipment	0.00	0.00	0.00	0.00
Total 572.60 · Capital Outlay	0.00	100,000.00	(100,000.00)	0.00
Total 572.00 · Parks and Recreation	7,882.78	173,311.00	(162,469.05)	0.06
574.00 · Special Events				
574.31 · Professional Services (Firewrk)	0.00	15,000.00	(15,000.00)	0.00
574.48 · Promotional Activities	1,014.79	10,000.00	(4,985.21)	0.50
574.00 · Special Events - Other	7,745.00			
Total 574.00 · Special Events	8,759.79	25,000.00	(12,240.21)	0.51
Total 570.00 · Culture & Recreation	16,642.57	198,311.00	(174,709.26)	0.12
590.100 · Muni-Link Dep Refund Clearing	143.74	0.00	(205.63)	1.00
Total Expense	1,043,191.77	20,606,145.00	(19,120,844.44)	0.07
Net Ordinary Income	318,615.34	(8,096,046.00)	8,081,675.17	0.00
Net Income	318,615.34	(8,096,046.00)	8,081,675.17	0.00

4:56 PM

02/03/23

Accrual Basis

Town of Lake Hamilton
Balance Sheet
 As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
101.000 · Cash In Bank	
101.001 · CenterState-Operating758-2/7257	237,342.95
101.003 · CenterState-Sewer Reserve 5705	58,030.71
101.006 · CD 1994	30,961.37
101.900 · Reclass to Restricted Cash	1,079.25
101.000 · Cash In Bank - Other	-24.00
Total 101.000 · Cash In Bank	327,390.28
101.100 · Restricted Cash Assets	
101.004 · CenterState-Water Deposits 4964	144,863.95
101.009 · USDA WTP Loan Reserve Acct 2301	178,103.52
101.010 · CDBG MJH Grant Acct 6145	50.00
101.012 · ARPA 6500	94,801.34
101.014 · K9 Fund 6485	4,437.19
101.015 · LE Trust Fund SouthBank XX6683	27,286.54
101.016 · Water Escrow - Developer 0203	1,002,500.83
101.017 · Wastewater Developer Escrow	193,716.05
101.018 · Municipal Facility - 1547	288.00
101.019 · Parks and Trails - 1643	461.00
101.020 · Public Safety - 1679	285.00
101.021 · Streets - 1658	707.00
101.999 · Reclass from Unrestricted Cash	-1,079.25
Total 101.100 · Restricted Cash Assets	1,646,421.17
102.000 · Cash on Hand	
102.001 · Petty Cash	250.00
Total 102.000 · Cash on Hand	250.00
Total Checking/Savings	1,974,061.45
Accounts Receivable	
115.000 · Accounts Receivable	194,157.34
117.000 · Allowance for Uncollectible A/R	-96,488.01
Total Accounts Receivable	97,669.33
Other Current Assets	
102.999 · Undeposited Funds	192,143.38
115.100 · AR - Unbilled	33,935.87
115.200 · Billing Accounts Receivable	125,238.70
115.300 · Accounts Receivable Unapplied	-2,792.17
115.999 · Conversion Account Receivable	-168,620.50
131.000 · Due from Other Funds	

4:56 PM

02/03/23

Accrual Basis

Town of Lake Hamilton
Balance Sheet
 As of December 31, 2022

	Dec 31, 22
131.001 · Due from General Fund	681,312.67
Total 131.000 · Due from Other Funds	681,312.67
132.000 · Due from Others	28,722.07
Total Other Current Assets	889,940.02
Total Current Assets	2,961,670.80
Fixed Assets	
161.910 · CIP	2,885,184.55
164.900 · Infrastructure	
164.901 · Improvements	7,628,956.10
164.900 · Infrastructure - Other	119,586.94
Total 164.900 · Infrastructure	7,748,543.04
166.900 · Equipment & Furniture	
166.999 · Other Equipment	186,043.58
Total 166.900 · Equipment & Furniture	186,043.58
170.999 · Accumulated Depreciation	-1,690,332.61
Total Fixed Assets	9,129,438.56
TOTAL ASSETS	12,091,109.36
LIABILITIES & EQUITY	12,091,109.36

ORDINANCE O-23-01

AN ORDINANCE OF THE TOWN OF LAKE HAMILTON, FLORIDA, AMENDING THE SCENIC TERRACE PLANNED UNIT DEVELOPMENT (PUD) BY REMOVING A COMMERCIAL PARCEL OF LAND, LOCATED AT THE SOUTHEAST CORNER OF THE INTERSECTION OF SCENIC HIGHWAY (SR17) AND WHITE CLAY PIT ROAD SECTIONS 9, TOWNSHIP 28 SOUTH, RANGE 27 EAST, POLK COUNTY, FLORIDA; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERABILITY, PROVIDING FOR CORRECTION OF SCRIVENER'S ERRORS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 163.3167(c), Florida Statutes, empowers the Town to adopt land development regulations to guide the growth and development of the Town, and to amend such regulations from time to time; and

WHEREAS, pursuant to Section 166.041(c) 2, Florida Statutes, the Planning Commission, and the Town Council have held Public Hearings to consider the rezoning of lands described below, which will amend the Zoning Map of the Town; and

WHEREAS, Section 16-103 of the Lake Hamilton Code of Ordinances establishes Zoning Districts including a PUD Planned Unit Development.

WHEREAS, the Public Hearings were advertised and held with due public notice to obtain public comment; and having considered all written and oral comments received during the public hearings, the Town Council finds that the rezoning is consistent with the Future Land Use Element of the Lake Hamilton Comprehensive Plan; and

WHEREAS the zoning change will further the general health, safety, and welfare and be a benefit to the Town as a whole; and

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1. PROPERTY IDENTIFICATION

LEGAL DESCRIPTIONS:

1. A parcel of land lying in the Northeast 1/4 of Section 9, Township 28 South, Range 27 East, Polk County, Florida, and being more particularly described as follows:

COMMENCE at the North 1/4 corner of said Section 9, run thence along the West boundary of said Northeast 1/4, S.00°36'53"E., a distance of 1360.11 feet; thence departing said West boundary, N.89°23'07"E., a distance of 36.64 feet to the intersection of the Easterly Right of Way of Scenic Highway (State Road 17), according to the State of Florida State Road Department Right of Way Map, Project 5209-Road (8), and the Southerly Maintained Right of Way of White Clay Pit Road, according to the Polk County Maintained Right of Way map

of White Clay Pit Road, recorded in Map Book 2, Pages 146 through 156 of the Public Records of Polk County, Florida, to the **POINT OF BEGINNING**; thence along said Southerly Maintained Right of Way the following four (4) courses: 1) N.87°19'06"E., a distance of 63.17 feet; 2) S.89°25'57"E., a distance of 100.00 feet; 3) S.88°58'27"E., a distance of 200.01 feet; 4) S.89°32'50"E., a distance of 152.32 feet; thence departing said Southerly Maintained Right of Way, S.00°43'13"W., a distance of 196.22 feet; thence S.89°24'09"W., a distance of 204.98 feet; thence N.00°35'51"W., a distance of 10.00 feet; thence S.89°24'09"W., a distance of 174.65 feet; thence S.00°35'51"E., a distance of 22.50 feet; thence S.89°24'09"W., a distance of 131.23 feet to aforesaid Easterly Right of Way of Scenic Highway (State Road 17); thence along said Easterly Right of Way, N.00°35'07"W., a distance of 216.86 Feet to the **POINT OF BEGINNING**.

Containing 2.374 acres, more or less.

Location Map Exhibit "A" attached hereto is made a part of this Ordinance. The property to be rezoned is shown on the map in relation to Hamilton Bluff PUD.

SECTION 2. SEVERABILITY.

Should any section, paragraph, clause, sentence, item, word, or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part hereof, not so declared to be invalid.

SECTION 3. SCRIVENER'S ERRORS.

The Ordinance may be renumbered or re-lettered and typographical errors and clarification of ambiguous wording that do not affect the intent may be corrected with the authorization of the Town Administrator without the need for a public hearing.

SECTION 4. CONFLICTS.

All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent necessary to give this ordinance full force and effect

SECTION 5. EFFECTIVE DATE.

This ordinance shall become effective immediately upon adoption after second reading.

INTRODUCED AND PASSED on first reading at the Regular Meeting of the Town Council of Lake Hamilton this 10th day of January 2023.

PASSED AND ADOPTED on second reading at the Regular Meeting of the Town Council of Lake Hamilton this 7th day of February 2023.

TOWN OF LAKE HAMILTON, FLORIDA

MICHAEL KEHOE, MAYOR

Ordinance O-23-01

Page **3** of **3**

ATTEST:

BRITTNEY SANDOVAL SOTO, TOWN CLERK

Approved as to form:

HEATHER R. MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

ORDINANCE O-23-02

AN ORDINANCE OF THE TOWN OF LAKE HAMILTON, FLORIDA, AMENDING THE FUTURE LAND USE MAP OF THE TOWN OF LAKE HAMILTON, FLORIDA SAID SMALL SCALE AMENDMENT BEING KNOWN AS AMENDMENT 23-01SS TO CHANGE THE FUTURE LAND USE CLASSIFICATION OF 2.374 ACRES FROM RESIDENTIAL LANDS - 5 (RL-5) TO COMMERICAL SERVICES (CS); THE LAND BEING LOCATED AT THE SOUTHEAST CORNER OF THE INTERSECTION OF SCENIC HIGHWAY (SR17) AND WHITE CLAY PIT ROAD SECTIONS 9, TOWNSHIP 28 SOUTH, RANGE 27 EAST, POLK COUNTY, FLORIDA; PROVIDING FOR SEVERABILITY, PROVIDING FOR CORRECTION OF SCRIVENER'S ERRORS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Sections 163.3161 through 163.3215, Florida Statutes, the Community Planning Act, empowers and mandates the Town of Lake Hamilton, Florida to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the Town; and

WHEREAS, the Town Council of the Town of Lake Hamilton has determined that it would be in the best interest of the public health, safety, and general welfare of the residents of the Town to amend the Future Land Element of the Comprehensive Plan; and

WHEREAS, in exercise of its authority the Town Council has determined it necessary to adopt an amendment to the Town's Comprehensive Plan, Future Land Use Map, which is attached hereto as Exhibit "A" and by this reference made a part hereof, to ensure that the Comprehensive Plan is in full compliance with the laws of the State of Florida; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, the Planning Commission and Town Council has held public hearings with due public notice having been provided, in order to obtain public comment, and has considered all written and oral comments received during public hearings, including support documents.

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1.

The provisions set forth in the recitals to this Ordinance (whereas clauses) are hereby adopted by the Town Council as the legislative findings and intent pertaining to this Ordinance.

SECTION 2.

The Town of Lake Hamilton hereby amends the Future Land Use Map of the Comprehensive Plan as described and detailed in Exhibit "A" to this Ordinance.

SECTION 3. SEVERABILITY.

Should any section, paragraph, clause, sentence, item, word, or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part hereof, not so declared to be invalid.

SECTION 4. SCRIVENER'S ERRORS.

The Ordinance may be renumbered or re-lettered and typographical errors and clarification of ambiguous wording that do not affect the intent may be corrected with the authorization of the Town Administrator without the need for a public hearing.

SECTION 5. CONFLICTS.

All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent necessary to give this ordinance full force and effect

SECTION 6. EFFECTIVE DATE.

The effective date of this amendment, if the amendment is not timely challenged, shall be 31 days after the State Land Planning Agency notifies the local government that the plan amendment package is complete. If timely challenged, the amendments shall become effective on the date the State Land Planning Agency, or the Administration Commission enters a final order determining the adopted amendments to be in compliance. No development orders, development permits, or land uses dependent on these amendments may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Council, the amendments may nevertheless be made effective by adoption of a resolution affirming the effective status, a copy of which resolution shall be sent to the State Land Planning Agency.

INTRODUCED AND PASSED on first reading at the Regular Meeting of the Town Council of Lake Hamilton this 10th day of January 2023.

PASSED AND ADOPTED on second reading at the Regular Meeting of the Town Council of Lake Hamilton this 7th day of February 2023.

TOWN OF LAKE HAMILTON, FLORIDA

MICHAEL KEHOE, MAYOR

ATTEST:

BRITTNEY SANDOVAL SOTO, TOWN CLERK

Ordinance O-23-01

Page **3** of **3**

Approved as to form:

HEATHER R. MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

ORDINANCE O-23-03

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA, REZONING 2.374 ACRES FROM R-5 SINGLE-FAMILY DWELLING DISTRICT TO C-2 NEIGHBORHOOD COMMERCIAL DISTRICT, THE LAND BEING LOCATED AT THE SOUTHEAST CORNER OF THE INTERSECTION OF SCENIC HIGHWAY (SR17) AND WHITE CLAY PIT ROAD IN SECTION 9, TOWNSHIP 28 SOUTH, RANGE 27 EAST, POLK COUNTY, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CORRECTION OF SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, there has been a request for approval of a rezoning of the property described below; and

WHEREAS, the change will further the general health, safety, and welfare and be a benefit to the Town as a whole; and

WHEREAS, the zoning change requested by the applicant is consistent with the Future Land Use Element of the Lake Hamilton Comprehensive Plan.

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1.

1. The parcel is located at the southeast corner of the intersection of Scenic Highway (SR17) and White Clay Pit Road, as shown on Map "A", which is attached hereto, consists of a total of approximately 2.374 acres of land lying in Section 9, Township 28 South, Range 27 East, Polk County, Florida, and being more particularly described as follows:

COMMENCE at the North 1/4 corner of said Section 9, run thence along the West boundary of said Northeast 1/4, S.00°36'53"E., a distance of 1360.11 feet; thence departing said West boundary, N.89°23'07"E., a distance of 36.64 feet to the intersection of the Easterly Right of Way of Scenic Highway (State Road 17), according to the State of Florida State Road Department Right of Way Map, Project 5209-Road (8), and the Southerly Maintained Right of Way of White Clay Pit Road, according to the Polk County Maintained Right of Way map of White Clay Pit Road, recorded in Map Book 2, Pages 146 through 156 of the Public Records of Polk County, Florida, to the **POINT OF BEGINNING**; thence along said Southerly Maintained Right of Way the following four (4) courses: 1) N.87°19'06"E., a distance of 63.17 feet; 2) S.89°25'57"E., a distance of 100.00 feet; 3) S.88°58'27"E., a distance of 200.01 feet; 4) S.89°32'50"E., a distance of 152.32 feet; thence departing said Southerly Maintained Right of Way, S.00°43'13"W., a

distance of 196.22 feet; thence S.89°24'09"W., a distance of 204.98 feet; thence N.00°35'51"W., a distance of 10.00 feet; thence S.89°24'09"W., a distance of 174.65 feet; thence S.00°35'51"E., a distance of 22.50 feet; thence S.89°24'09"W., a distance of 131.23 feet to aforesaid Easterly Right of Way of Scenic Highway (State Road 17); thence along said Easterly Right of Way, N.00°35'07"W., a distance of 216.86 Feet to the **POINT OF BEGINNING**.

Containing 2.374 acres, more or less.

SECTION 2.

The parcel, as described above, constitutes less than five percent (5%) of the municipally zoned area of the Town.

SECTION 3.

Said property is hereby rezoned from R-5 Single-family Dwelling District to C-2 Neighborhood Commercial Zoning District and the regulations of that District contained in the Land Development Code shall govern further public review and development of the property within this District with the following specific conditions:

SECTION 4. SEVERABILITY.

Should any section, paragraph, clause, sentence, item, word, or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part hereof, not so declared to be invalid.

SECTION 5. CORRECTION OF SCRIVENER'S ERRORS.

The Ordinance may be renumbered or re-lettered and typographical errors and clarification of ambiguous wording that do not affect the intent may be corrected with the authorization of the Town Administrator without the need for a public hearing.

SECTION 6. CONFLICTS.

All ordinances in conflict herewith are hereby repealed to the extent necessary to give this ordinance full force and effect

SECTION 7. EFFECTIVE DATE.

This ordinance shall become effective immediately after passage.

INTRODUCED AND PASSED on first reading this 10th day of January 2023.

PASSED AND ADOPTED on second reading this 7th day of February 2023.

TOWN OF LAKE HAMILTON, FLORIDA

MICHAEL KEHOE, MAYOR

Ordinance O-23-03

Page **3** of **3**

ATTEST:

BRITTNEY SANDOVALSOTO, TOWN CLERK

Approved as to form:

HEATHER R. MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

RESOLUTION R-2023-02**A RESOLUTION OF THE TOWN OF LAKE HAMILTON, FLORIDA, POLK COUNTY, FLORIDA, URGING MEMBERS OF THE FLORIDA LEGISLATOR TO SUPPORT THE 2023 FLORIDA LEAGUE OF CITIES LEGISLATIVE PLATFORM.**

WHEREAS, the Florida Legislature will convene the 2023 Legislative Session on March 7, 2023; and

WHEREAS, the membership of the Florida League of Cities adopted the 2023 FLC Legislative Platform during the FLC Legislative Conference on December 2, 2022; and

WHEREAS, the Town of Lake Hamilton supports the 2023 FLC Legislative Platform, which includes:

WHEREAS, the Town of Lake Hamilton supports the FLC policy positions relating to:

- Property Tax Protection
- Residential Zoning
- Transportation Funding
- Water and Wastewater Plant Operator Licensure

NOW THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:**SECTION 1.**

Supporting the preservation of municipal authority to manage municipal revenue sources and realize a reasonable rate of return on their proprietary assets, investments, and services.

SECTION 2.

Supporting legislation that defines and clarifies mobility plans in order to provide a clear and concise regulatory framework for Florida cities to acquire, construct and implement both traditional and alternative modes of transportation.

SECTION 3.

Supporting legislation that restores authority to local governments for the regulation of short-term rental properties as necessary for quality of life, public safety, and the creation of fair lodging standards. Supporting legislation clarifying that existing, grandfathered municipal short-term rental ordinances can be amended without penalty. Opposing legislation that preempts municipal authority as it relates to the regulation of short-term rental properties.

SECTION 4.

Supporting legislation that requires all money from the Sadowski State and Local Housing Trust Fund be used only for Florida's affordable housing programs that are targeted to meet the needs of workforce housing, including home ownership and rental availability.

SECTION 5.

Supporting legislation establishing a statewide coordinated planning and prioritization approach for water resource investments that funds Florida's current and projected water needs in an equitable manner and authorizing Comprehensive Watershed Management projects to qualify for funding under the state Water Protection and Sustainability Trust Fund.

SECTION 6.

the Town of Lake Hamilton will work with our local legislative delegation in support of these and other issues affecting Florida's cities, towns and villages during the upcoming 2023 Legislative Session.

SECTION 7.

A copy of this resolution shall be provided to members of our local legislative delegation and the Florida League of Cities, Inc.

INTRODUCED and PASSED at the regular meeting of the Town Council of Lake Hamilton, Florida, held this 7th day of February 2023.

TOWN OF LAKE HAMILTON, FLORIDA

MICHAEL KEHOE, MAYOR

ATTEST:

BRITTNEY SANDOVAL SOTO, TOWN CLERK

Approved as to form:

HEATHER R MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

RESOLUTION R-2023-03

A RESOLUTION ADOPTING THE SCENIC TERRACE SOUTH PHASE 2 SUBDIVISION PLAT OF LAKE HAMILTON; REPEALING ALL PROVISIONS IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 177, Florida Statutes, establishes the minimum requirements and creates such additional powers in local government bodies to regulate and control the platting of lands; and

WHEREAS, the Town of Lake Hamilton has received a boundary survey of the lands proposed for the Plat of Scenic Terrace South Phase 2 Subdivision prepared by a professional land surveyor and reviewed by a professional land surveyor appointed by the Town for strict conformity to chapter 177, Florida Statutes; and

WHEREAS, the Town has received a title opinion for the property prepared by an attorney licensed in the State of Florida; and

WHEREAS, a Plat of the Scenic Terrace South Phase 2 Subdivision has been prepared with all required signatures and dedications executed by the owners of record and mortgages having a record interest in the land subdivided and presented to the Town Council for approval to record the Plat.

NOW THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1.

Scenic Terrace South Phase 2 Subdivision described, displayed, and detailed in Exhibit "A", which is attached hereto and made a part of this Resolution, is hereby approved.

SECTION 2.

The Mayor is hereby authorized to execute the Scenic Terrace South Phase 2 Subdivision for the Town of Lake Hamilton and return same to the developer for recording by the Clerk of the Circuit Court of Polk County.

SECTION 3. CONFLICTS.

All Resolutions or part of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4. SEVERABILITY.

If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidated or impair the validity, force, or effect or any other section or part of this Resolution.

SECTION 5. EFFECTIVE DATE.

This Resolution shall take effect upon its approval and adoption by the Town Council.

INTRODUCED and PASSED at the regular meeting of the Town Council of Lake Hamilton, Florida, held this 7th day of February 2023.

TOWN OF LAKE HAMILTON, FLORIDA

MICHAEL KEHOE, MAYOR

ATTEST:

BRITTNEY SANDOVAL SOTO, TOWN CLERK

Approved as to form:

HEATHER R MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

APPROVAL: CONSULTING SURVEYOR

APPROVAL: TOWN ENGINEER
TOWN OF LAKE HAMILTON

BY: _____

THIS PLAT IS HEREBY APPROVED BY THE TOWN OF LAKE HAMILTON LAND DEVELOPMENT DIVISION THIS _____ DAY OF _____ 2004.

PRINTED NAME _____ LAND DEVELOPMENT DIRECTOR

THIS PLAT HAS RECEIVED FINAL APPROVAL THIS _____ DAY OF _____, 2023 BY THE CHAIRPERSON OF THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA IN ACCORDANCE WITH THE PROCEDURE ADOPTED BY SAID COUNCIL.

AT

COUNTY OF POLK
I, STACY M. BUTTERFIELD, CLERK OF THE CIRCUIT COURT OF POLK COUNTY, FLORIDA DO HEREBY CERTIFY THAT THIS PLAT
HAS BEEN ACCEPTED FOR RECORDING THIS _____ DAY OF _____, A.D. 2023.

BY _____ CLERK OF THE CIRCUIT COURT

THEY STATE THAT THIS PART OF "CELESTINE TERRACE SOUTH PLAT 2" WAS PREPARED UNDER MY DIRECTION AND SUPERVISION AND THAT THE PLAT COME WITH ALL SURVEY REQUIREMENTS OF CHAPTER 177, PART 1, PLANNING, FLORIDA STATUTES, AND THAT ALL PERMANENT REFERENCE MONUMENTS WERE ALREADY SET BY JOHN W. HEDGECOCK, AND THAT PERMANENT CONTROL MONUMENTS AND LOT CORNERS HAVE BEEN SET AND WILL BE SET PER REQUIREMENTS OF FLORIDA STATUTE OR IN ACCORDANCE WITH CONDITIONS OF BIDDING.

CHARLES M. ARNETT (Licenses No. 82664)
Florida Profile Systems, 251 Freeway 2nd Floor, 33508



OFFICER THIS _____ DAY OF _____, 2021

LAUREN SCHWENK, CHAIRPERSON

WITNESS

PRINT:

WITNESS

COUNTY OF _____

NOTARY PUBLIC
PRINT:

COMMISSION NO. _____

THE UNDERSIGNED, AS HOLDER OF THAT MORTGAGE AND SECURITY AGREEMENT DATED MARCH 8, 2022 AJO, RECORDED IN OFFICIAL RECORDS BOOK 12136, PAGE 2000 (OFFICIAL RECORDS INSTRUMENT #0220287890), OF THE PUBLIC RECORDS OF POLK COUNTY, FLORIDA, WHICH ENCUMBERS THE LANDS BEING PLATTED AS SCENIC TERRACE BOUTH PHASE 2, HEREBY JOINS IN AND CONSENTS TO THE DEDICATION OF THE PLAT OF SAID LANDS FOR RECORD, AND FURTHER JOINS IN AND CONSENTS TO THE DEDICATION AS SHOWN

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

with the

POINT.

STATE OF FLORIDA

NOTARY PUBLIC
PRINT: _____

COLLISION NO. _____

POWER

[illegible]

PAGES 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840,

KNOW ALL MEN BY THESE PRESENTS THAT ATLANTIC BLUE COMMUNITIES II, LLC, A FLORIDA LIMITED LIABILITY COMPANY, OWNER OF THE LANDS SHOWN HEREON HAVE CAUSED THIS PLAT OF "SCENIC TERRACE SOUTH PHASE 2" TO BE MADE AND HEREBY MAKE THE FOLLOWING DECLARATIONS:

- [illegible]

WITNESS _____
PRINT

WITNESS _____
PRINT

COUNTY OF _____

Notary Public

506

Commission No: _____ Expires: _____

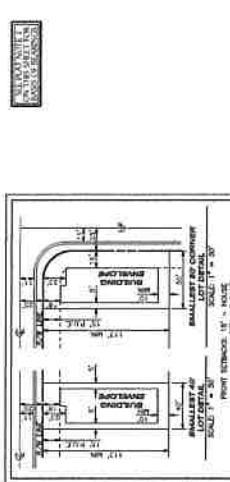
SCENIC TERRACE SOUTH PHASE 2

LYING IN SECTION 10, TOWNSHIP 28 SOUTH, RANGE 27 EAST, TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA

BOUNDARY AND KEY SHEET

PLAT BOOK PAGE NO.

SHEET 2 OF 5 SHEETS



PLAT NOTES:
1. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

2. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

3. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

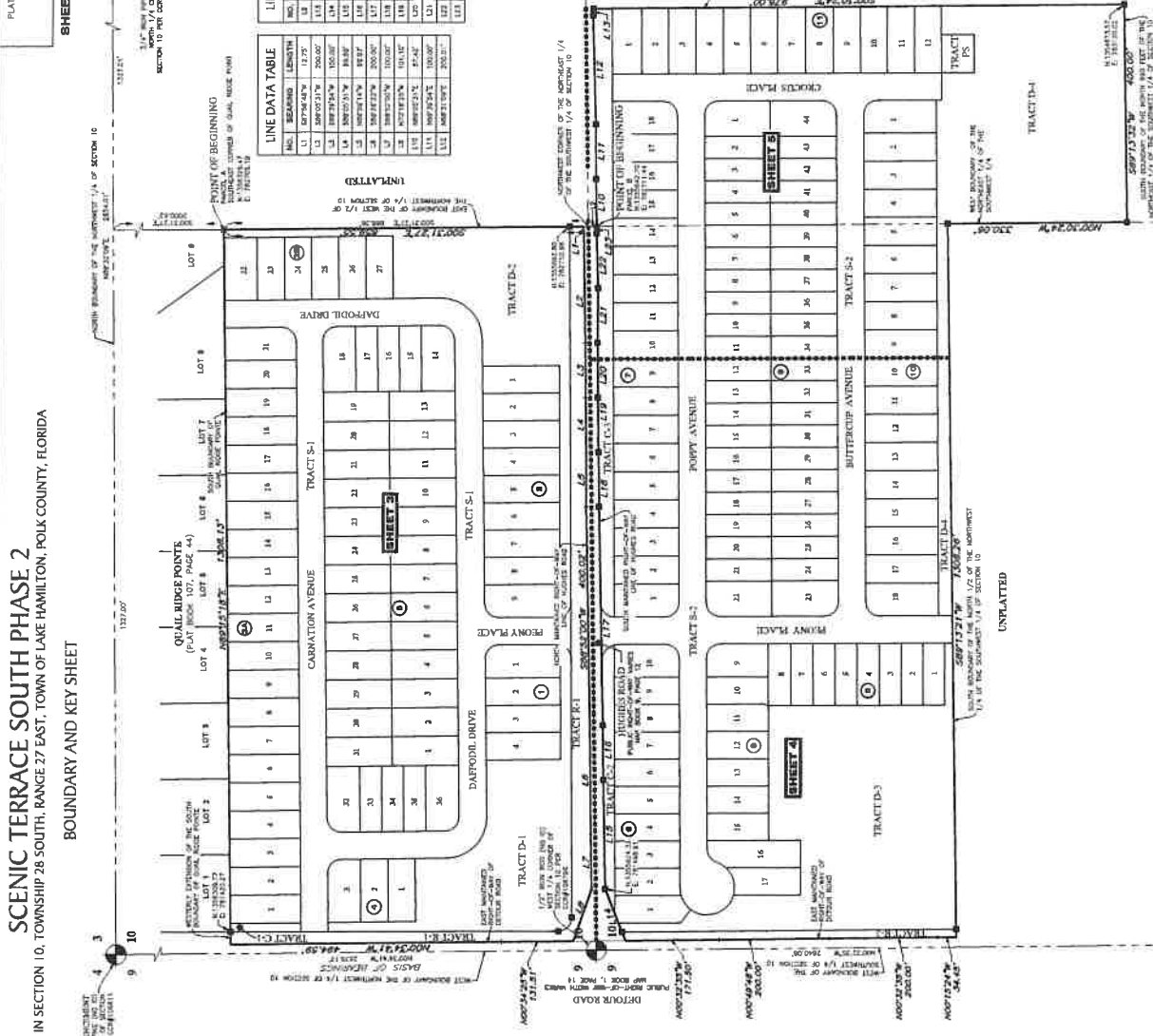
4. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

5. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

6. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

7. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".

8. THE COORDINATE SYSTEM IS BASED ON THE NORTH AMERICAN DATUM OF 1983 (NAD 83) WITH THE DATUM POINT OF THE TOWN OF LAKE HAMILTON, FLORIDA, HAVING A GRID BEARING OF 107°24'41\".



NOTES:
THIS PLAT IS SUBMITTED TO THE PUBLIC RECORDS OF THIS COUNTY FOR RECORDATION. THE PLAT IS NOT TO BE USED FOR ANY OTHER PURPOSES WITHOUT THE WRITTEN CONSENT OF THE SURVEYOR. THE PLAT IS NOT TO BE USED FOR ANY OTHER PURPOSES WITHOUT THE WRITTEN CONSENT OF THE SURVEYOR.

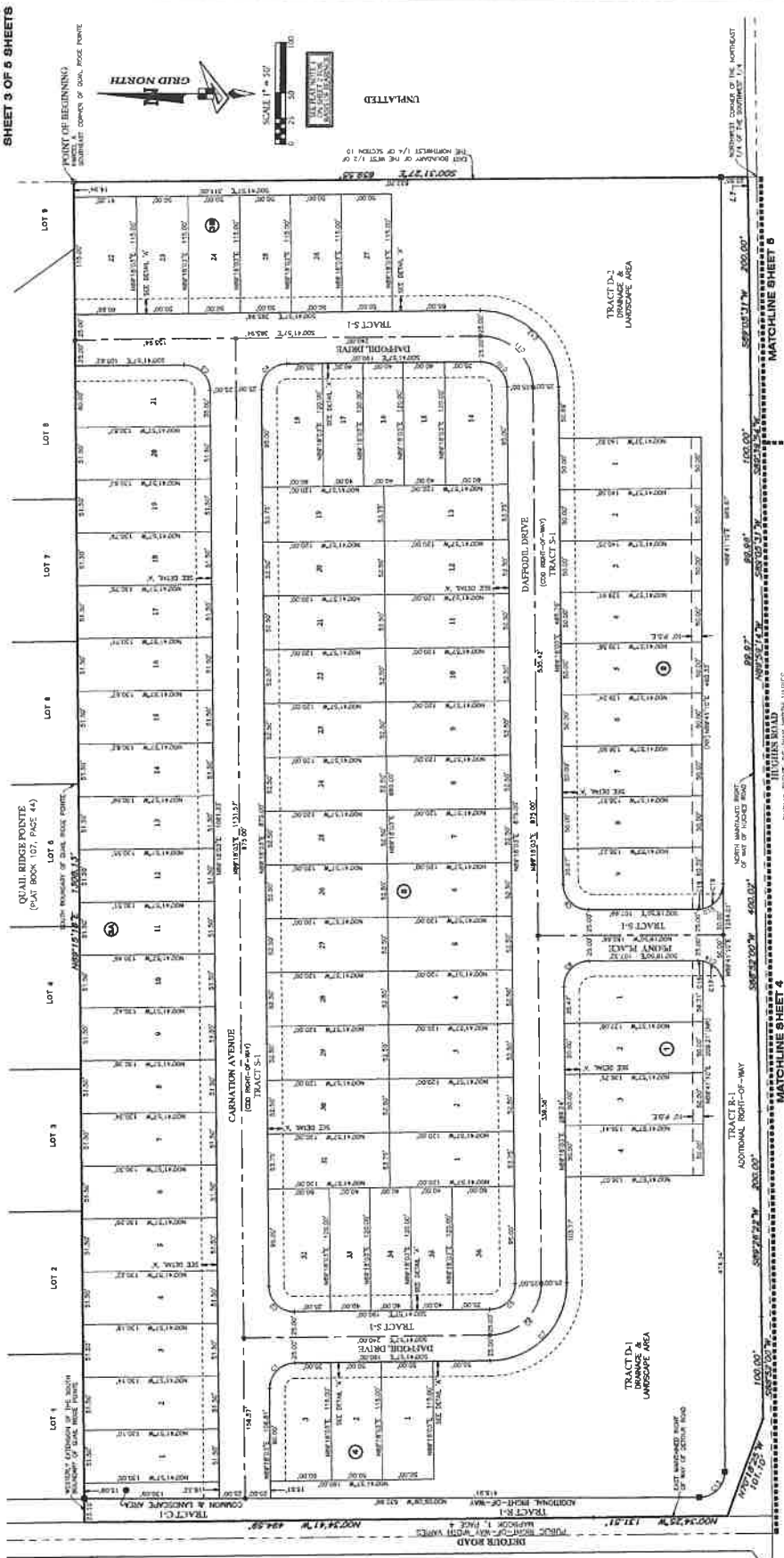
GeoPoint
Surveying, Inc.
11111 N. 111th St.
Tampa, Florida 33619
Phone: 813.711.1111
Fax: 813.711.1111
www.geopointinc.com

SCENIC TERRACE SOUTH PHASE 2

LYING IN SECTION 10, TOWNSHIP 28 SOUTH, RANGE 27 EAST, TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA

FLAT BOOK PAGE NO

SHEET 3 OF 5 SHEETS



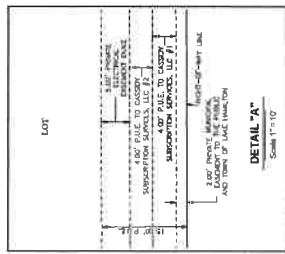
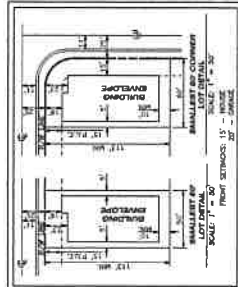
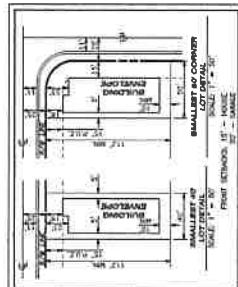
CURVE DATA TABLE					
NO.	RADIUS	CENTRAL ANGLE	ARC	CHORD	CHORD BEARING
1	25.00'	41°22'13"	8.01'	8.83'	149°27'18"W
2	25.00'	78°27'13"	34.25'	31.85'	140°27'18"W
3	25.00'	11°32'13"	3.03'	3.83'	180°04'13"E
4	25.00'	78°27'13"	34.25'	31.85'	151°04'13"E

LINE DATA TABLE		
NO.	BEARING	LENGTH

NO.	RADIUS	CENTRAL ANGLE	ARC	CHORD	CHORD BEARING
1	25.00'	90°00'00"	28.27'	28.27'	247°41'57"
2	17.00'	90°00'00"	28.27'	15.34'	84°15'51"
3	25.00'	90°00'00"	28.27'	28.27'	84°15'51"
4	25.00'	90°00'00"	28.27'	28.27'	151°15'57"

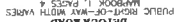
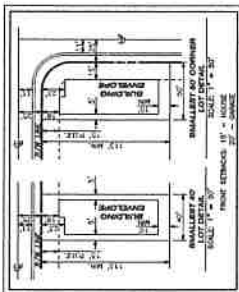
76.34°	30.71°	90.0415°W
11.781°	1.5621°	94.0483°W
20.44°	22.47°	94.2671°W
20.10°	24.26°	94.6223°W





- LEGEND:**
- | | |
|------|--|
| □ | = Found F3391 - Concrete Monument with 5/8" Iron Rod LBM7668 |
| ● | = Rod LBM7668 - 4" Concrete monument LBM7668. |
| ○ | = Set (PWS) Perimeter Marker Post |
| △ | = Map Nail and Dot LBM7668 |
| ■ | = Set (PWS) 1/2" Blue Caped Iron Rod LBM7668 |
| CDD | = Community Development District |
| (NP) | = Non-Residial Line |
| CB | = General Business Number |
| PUC | = Private Utility Easement |
| PUE | = Private Easement |
| PCE | = Private Easement |
| PLU | = Private Utility Easement |
| WUE | = Water Utility Easement |
| CCR | = Certified Court Record |

CR = Certified Come



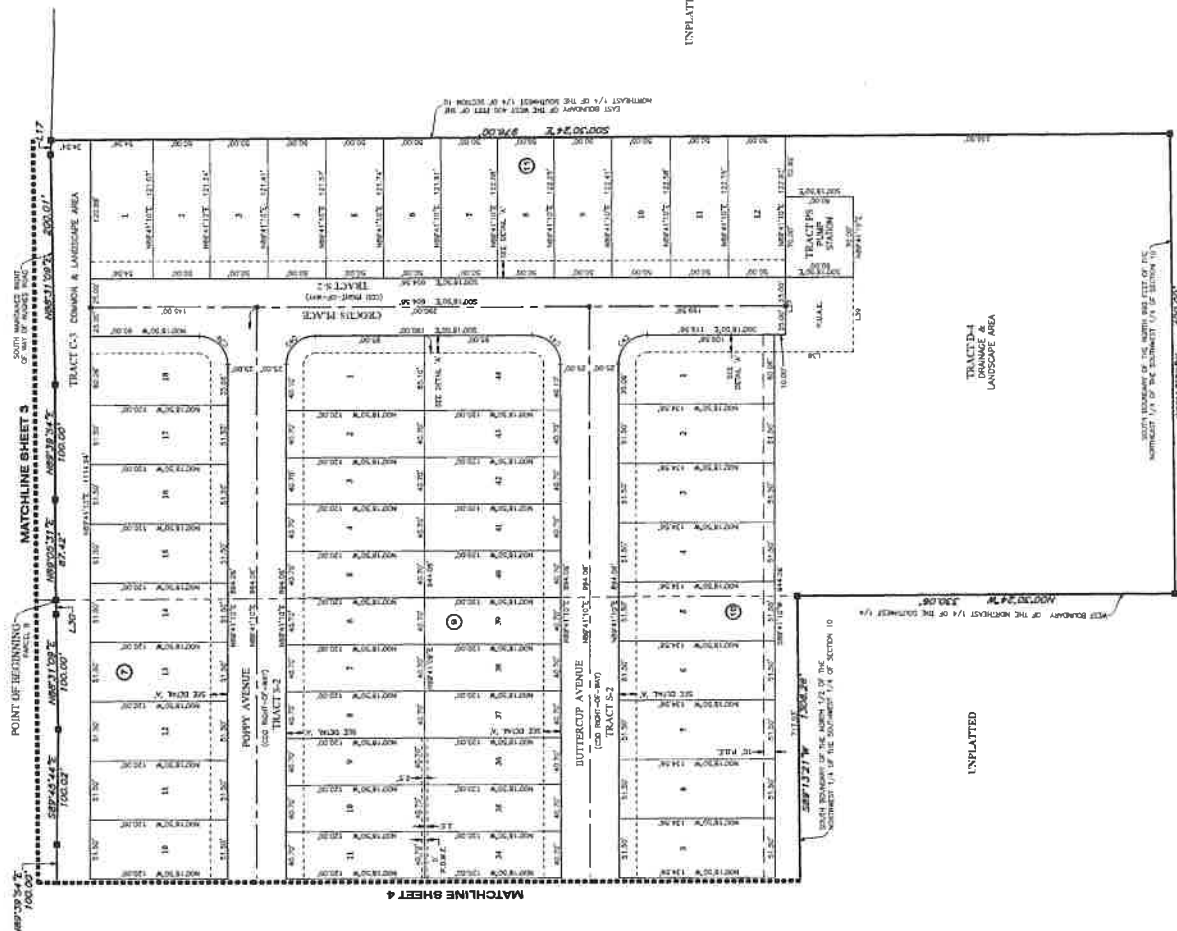
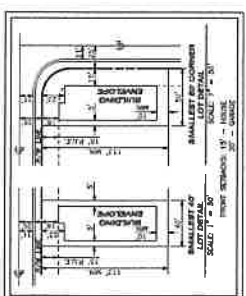
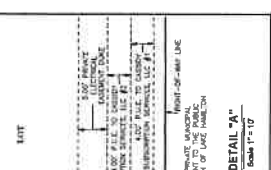
NO.	RADIUS	CENTRAL ANGLE	ARC	CHORD BEARING	CHORD BEARING
120	51.00'	92°48'12"	42.51'	212.13	212.13
121	51.00'	89°07'00"	35.11'	166°18'00"	166°18'00"
122	51.00'	250°31'44"	118.82'	11.85°	83°24'42.78"
123	25.00'	70°11'44"	20.71'	38.77°	55°25'10.78"
124	25.00'	89°05'00"	20.77'	35.36°	55°01'10.87"
125	25.00'	272.00°	20.77'	25.36°	54°18'25.25"
126	25.00'	92°00'00"	20.77'	25.36°	54°18'25.25"
127	25.00'	87°05'00"	20.77'	25.36°	54°04'11.57"
128	25.00'	92°00'00"	20.77'	25.36°	54°18'25.25"

LEGEND:

- = Found 3" x 3" Concrete Monument with 5/8" Iron
 - Set (PMU) 1" x 4" Concrete monument LBF7768
 - Set (PCP) Permanent Control Point
 - Ing Nail and Disk LBF7768
 - Set (PMU) 1/2" Blue Cupped Iron Rod LBF7768
- CCO = Community Development District
- (N/A) = Non-Applicable
- OW = Over All Business Number
- P.U. = Private Utility Easement
- P.D. = Private Driveway Easement
- FE = Front Easement
- UA = Private Utility and Access Easement
- CCR = Certified Comp. Record

LEGEND:

[illegible]



LINE DATA TABLE		
NO.	BS&RINO	LENGTH
117	388' 1" 11.1°E	12.40'
130	489' 59" 21.1°E	13.38'
131	538' 41" 11.7°W	50.26'
136	460' 18" 30.1°E	20.04'
141	500' 11" 10.4°E	28.48'

CURVE DATA TABLE				
NO.	RADIUS	CENTRAL ANGLE	ARC	CHORD BEARING
1-2	15.00'	89°00'00"	28.24'	84°41'11"E
2-3	25.00'	89°00'00"	35.50'	34°41'50"E
3-4	25.00'	89°00'00"	35.50'	34°41'15"E
4-5	25.00'	89°00'00"	35.50'	34°41'30"E

UNPLATTED

TRACT D-4
DRAINAGE &
LANDSCAPE AREA

UNPLATTED

UNPLATTED

- LEGEND:
- | | |
|---|--|
| □ | = Found 13"x3" Concrete Monument with 5/8" Iron Rod Plus 13"x3" 1" Concrete Monument LB9760. |
| ■ | = Set (COP) Permanent Monument LB9760. |
| ● | = Set (COP) Perishable Monument LB9760. |
| ▲ | = Set (COP) Permanent Monument LB9760. |
| ▲ | = Set (PMM) 1/2" Blue Coated Iron Rod LB9760 |
| ○ | = Community Development District |
| ○ | = Non-Rapids Line |
| ○ | = Business Number |
| ○ | = Over-All |
| ○ | = Private Utility Easement |
| ○ | = Private Right-of-Way |
| ○ | = Private Driveway and Wall Easement |
| ○ | = Private Utility and Access Easement |
| ○ | = Block Number |

TOWN OF LAKE HAMILTON MUNICIPAL ELECTION ADMINISTRATION AGREEMENT

This agreement made and entered into this _____ day of _____, 2023, by and between LORI EDWARDS, SUPERVISOR OF ELECTIONS OF POLK COUNTY, FLORIDA, a constitutional officer of the State of Florida, (hereafter "Elections Supervisor"), and the TOWN OF LAKE HAMILTON, FLORIDA, a Florida municipal corporation, (hereafter "Town").

ARTICLE I. PURPOSE.

The purpose of this Agreement is to provide for the administration of the Town's Election to be held on the 4th day of April, 2023, for the purpose of electing two (2) Council Members. The parties have determined it to be in their best interest and that of the public that the duties and responsibilities of each party concerning this election are agreed upon and set forth in a formal agreement.

ARTICLE II. DATE OF ELECTION.

The Election shall be held and conducted on Tuesday, April 4, 2023.

ARTICLE III. ELECTIONS SUPERVISOR'S RESPONSIBILITIES.

1. The Elections Supervisor shall prepare a file for ballot printing and audio ballots, based on information received from the Town Clerk, and the Elections Supervisor shall arrange for the printing, preparation, receipt and testing of the ballots to be used in the Town's election.
2. The Elections Supervisor shall provide the Town Clerk with a list of election workers who may be available for hire.
3. The Elections Supervisor shall schedule the training and arrange the placement of election workers and alternates for each polling location.
4. The Elections Supervisor shall train election workers in accordance with Section 102.014, Florida Statutes.
5. The Elections Supervisor shall prepare poll lists, electronic poll books, automatic tabulating equipment and other polling place supplies and issue them to the precinct clerk.
6. The Elections Supervisor shall prepare audio ballots to accommodate voters with disabilities.
7. The Elections Supervisor shall prepare and cause to be timely published the notice required by Section 101.5612(2), Florida Statutes, of the time and place of the test of the automatic tabulating equipment used by the Elections Supervisor to ascertain that the equipment will correctly count the votes cast in the election.
8. The Elections Supervisor shall conduct the testing of the automatic tabulating equipment as required by Section 101.5612(1), Florida Statutes, at the Election Operations Center in Winter Haven, in the presence of the Town Canvassing Board, or its authorized designee, candidate(s) and other parties.
9. The Elections Supervisor shall mail and receive mail ballots for the Town's election.

TOWN OF LAKE HAMILTON MUNICIPAL ELECTION ADMINISTRATION AGREEMENT

10. The Elections Supervisor shall notify voters with information regarding the opportunity to "cure" their vote-by-mail envelopes or provisional ballots, as determined by the Town.
11. The Elections Supervisor shall provide walk-in voting at Election Headquarters, 250 S. Broadway Ave., Bartow, Florida and the Election Operations Center, 70 Florida Citrus Blvd., Winter Haven, Florida beginning Monday, March 20, 2023 and ending Monday, April 3, 2023. Hours of operation will be from 8:30 AM to 4:30 PM weekdays.
12. The Elections Supervisor shall provide staff support (on site or by phone) to assist election workers at the polling locations on Election Day.
13. The Elections Supervisor shall provide a cellular phone to the precinct clerk.
14. The Elections Supervisor shall not charge the Town for any services, staff time, equipment rental or supply usage.

ARTICLE IV. TOWN RESPONSIBILITIES.

1. The Town Clerk is responsible for the conduct of this election and shall act as the sole qualifying official. Upon completion of qualifying of the candidates, the Town Clerk will, no later than 5:00 PM on Friday, February 10, 2023, provide to the Elections Supervisor the list of qualified candidates for the Town offices to be voted upon in the election, as well as the official title and language for the referendums (if applicable) and the official election title. Title and full text of referendums must also be supplied in Spanish.
2. Within 24 hours of receipt, the Town shall review, sign and return the ballot proof sheet, signifying correctness, before printing will commence.
3. The Town shall determine how many ballots will be ordered and will provide payment for printing costs directly to the ballot printer.
4. The Town shall provide pronunciation guidelines of the qualified candidates to be used with the audio ballot for the visually impaired.
5. The Town shall publish a Sample Ballot in a newspaper of general circulation and mail a Sample Ballot to all registered voters or households containing a registered voter.
6. The Town shall mail a notice of change of polling place to each registered voter or household containing a registered voter as required by Section 101.71, Florida Statutes.
7. The Town shall reimburse the Elections Supervisor for the cost of postage, envelopes, secrecy sleeves and inserts for the Town election vote-by-mail ballots at a rate of \$2.10 for each ballot mailed and \$0.63 for each ballot returned.
8. The Town Clerk or Canvassing Board shall be responsible for reviewing all returned mail ballot envelopes and verifying voter's signatures. The Town Clerk or Canvassing Board shall determine which mail ballot envelopes have not been signed, and which have signatures that may not match, requiring a cure opportunity letter to be sent to said voters.
9. The Town shall cause to be timely published all public notices required by Florida Statutes, with the exception of the Notice of Testing of Automatic Tabulating Equipment.

TOWN OF LAKE HAMILTON MUNICIPAL ELECTION ADMINISTRATION AGREEMENT

10. The Town shall notify candidates of the time and place of Logic and Accuracy testing as per Florida Statutes 101.5612(2).
11. The Town shall arrange for the use of polling location(s) on Election Day and is responsible for site agreements, if necessary.
12. The Town shall inform the Elections Supervisor of polling locations no later than Tuesday, January 31, 2023.
13. The Town shall deliver to the Elections Supervisor, no later than 5:00 PM on Friday, February 10, 2023, a final list of addresses that are included inside the Town limits, which have been certified as correct by Town Clerk or governing board of the Town.
14. The Town shall have all election workers and alternates hired for the Town election no later than Wednesday, March 15, 2023 in accordance with Section 102.012, Florida Statutes.
15. The Town shall be responsible for collecting employee paperwork and creating copies of all necessary documentation with regard to election workers' employment.
16. The Town shall compensate election workers for training and working on Election Day, based on a rate agreed between the Town and the election workers.
17. The Town shall pick up voting booths and other large supply items from the Election Operations Center; 70 Florida Citrus Blvd., Winter Haven, on Monday, April 3, 2023, and return them on Wednesday, April 5, 2023. The Town shall assume financial responsibility for the repair or replacement of any voting booths, voting equipment or other electronics lost or damaged either in transit or while in the Town's custody.
18. The Town shall designate two authorized employees, agents or designees to pick up all mail ballots received at Election Operations Center for Canvassing Board review and tally, on Tuesday, April 4, 2023.
19. The Town Commission or its assigned committee shall be designated and shall act as the Canvassing Board for the Town's election, which shall convene in a publicly noticed meeting open to the public in accordance with Section 286.011, Florida Statutes, and Section 102.141 (2), Florida Statutes.
20. The Town Canvassing Board shall meet on Tuesday, April 4, 2023 to canvass mail ballot envelopes and precinct returns. The Canvassing Board shall remain until unofficial results are documented and have been transmitted successfully to the Election Operations Center.
21. The Town Clerk is responsible for making arrangements with the precinct clerk to take custody of the ballots, equipment and supplies after the polls close on election night, and for keeping those items secure overnight. The voting equipment, supplies, and containers received from the precinct clerk must be returned to the Election Operations Center before 4:00 PM the next day.
22. The Town Canvassing Board shall meet on Friday, April 7, 2023 at Lake Hamilton Town Hall to canvass the results of the Election, executing or causing the execution of the Certification of the Election.

TOWN OF LAKE HAMILTON MUNICIPAL ELECTION ADMINISTRATION AGREEMENT

23. Following Certification of the Election, the Town will conduct a manual audit of the voting system as specified in Section 101.591, Florida Statutes.

ARTICLE V.

1. In accordance with Florida Statutes, in its capacity as the Canvassing Board for the Town's election, the governing body of the Town shall receive and dispose of any protest, challenge or contest and shall be responsible for any responses to any legal actions brought before a court or administrative agency of any level of government challenging the results of the election and defend the results of the election.
2. The Town shall hold harmless and defend the Elections Supervisor against all claims upon the Town's or its employees' negligent, unconstitutional, or criminal conduct or conduct of the Town's or its employees that violate elections laws that may be brought or filed against the Elections Supervisor's participation or assistance with the Town of Lake Hamilton Elections.
3. Any duty or responsibility of the Elections Supervisor as provided for in this Agreement, or as may be required by the Florida Election Code may, to the extent not prohibited by this Agreement or Florida Law, be carried out by any duly authorized employee, agent, or designee of the Elections Supervisor.

WHEREFORE, the parties hereto have agreed and set their hands as of the date set forth above.

APPROVED:

NAME_____
TITLE

DATED: _____

APPROVED:

LORI EDWARDS_____
SUPERVISOR OF ELECTIONS
POLK COUNTY, FLORIDA

DATED: _____

WITNESSED:

NAME_____
TITLE

DATED: _____

WITNESSED:

NAME_____
TITLE

DATED: _____



Memorandum

To: Town Council

From: Town Clerk, Brittney Sandoval, CMC

Date: February 3, 2023

Subject: Monthly Update.

Staff continues to work with the CPA and Auditor to prepare the Year End Finance Reports and Audit.

Angela has began training this month and we are tentatively scheduled to transition to the new accounting software on February 21st.

We have been going through the A/P and the A/R to ensure that all items are correctly entered accounted for and properly entered.

Town Hall is Closed on February 20th in Observance of Presidents Day.

Staff has begun enforcement measures for business tax receipts for businesses who have not registered with the Town.

Qualifying for the 2023 Town of Lake Hamilton Municipal Election begins on February 4th and Ends on February 10th.

We continue to prepare for our Municipal Election on April 4th alongside the Supervisors of Elections Office.

Other business as usual.

From the Desk of ...

Chief Michael Teague



2/1/2023

TO: Staff

SUBJECT: Council Report

March Items:

- New Officer in Phase I Training
- 3 applicants being reviewed.
- Accreditation in Process
- 1 Officer complaint being completed by Capt. Meyer.
- 18,000 Grant approved for Speed Control Signs (5) for in town roads.
- Body Camera Testing by all officers in effect for next 45 days
- MLK Parade and Unity Event went off with no issues with the event and only small issues outside the event (1 Arrest and 2 citations issued) Approximately 5000 people inside and outside did attend the event, 51 participants in the parade. MLK Committee was excellent in putting this together and communicating during the event for the first ever parade in Lake Hamilton.
- Still a backlog on receiving vehicles (1 was ordered over a year ago).
- Working on next event Movies at Town Hall.

Michael Teague

043

STAT SHEET		23-Jan																					
Officer		Calls	Reports	Checks	FIR	Arrest-T	Arrest-F	Arrest-M	Arrest-W	R-Cannabis	R-Cocaine	R-K2	Pills	R-Meth	R-Firearms	S-Currency	S-Vehicles	Accidents	Citations	CR-Citations	Warnings	Community Outreach	Training Hours
Teague		12	1															1	6		2		
Giffin		180	9	130		4		4										1	5	2	4		
Ortiz-Rodri		143	4	100		4		4											7	3	21		
Lorenzo		165	18	98														6	5				
Weissman		325	13	266		13		13										1	51	10	12		14
Vacant																							
Mojica-Ortiz		476	15	417		4		4										4	18	4	15		
Sumerlin		549	15	457		6		6										1	8	5	14		
Meyer																							
Garrison																							
Total		1850	75	1468	0	31	0	31	0	0	0	0	0	0	0	0	0	14	100	24	68		14
Reserve Hrs																							

[illegible]



LAKE HAMILTON POLICE DEPARTMENT

PO Box 126, 100 Smith Ave, Lake Hamilton, FL 33851

PHONE: 863-437-4711/ FAX: 863-439-1136

JANUARY 2023 - MONTHLY ACTIVITY REPORT

	TOTAL CALLS	TOTAL ARRESTS
ABANDONED/ IMPOUNDED	0	0
ABANDONED / FOUND PROPERTY	0	0
ABDUCTION	0	0
AED ASSIST	0	0
ALARM	6	0
ANIMAL COMPLAINT	0	0
ANIMAL COMPLAINT - DOMESTIC	0	0
ANIMAL COMPLAINT - LIVESTOCK	0	0
ANIMAL COMPLAINT - WILDLIFE	0	0
ASSAULT	0	0
ASSAULT - AGGRAVATED	0	0
ASSIST OTHER AGENCY	13	0
ATTEMPT TO CONTACT	3	0
BATTERY	2	2
BATTERY - AGGRAVATED	0	0
BATTERY - DOMESTIC	0	0
BURGLARY - BUSINESS	0	0
BURGLARY - CONVEYANCE	1	0
BURGLARY - RESIDENTIAL	0	0
BURGLARY - STRUCTURE	0	0
CHILD ABUSE	0	0
CRIMINAL MISCHIEF	0	0
CRUELTY TO ANIMALS	0	0
CURFEW VIOLATION	0	0
CUTTING	0	0
DANGEROUS SHOOTING	1	0
DEATH INVESTIGATION	0	0
DIRECTED TRAFFIC ASSIGNMENT	20	0
DISABLED VEHICLE	5	0
DISTURBANCE - CIVIL	5	0
DISTURBANCE - FAMILY	4	0
DISTURBANCE - JUVENILE	0	0
DISTURBANCE - NOISE	8	0
DISTURBANCE - VEHICLE NOISE	1	0
DISTURBANCE - WEAPON	1	0
DISTURBANCE	5	0
DROWNING	0	0

DRUNK DRIVER	0	0
DRUNK PERSON	0	0
ESCAPED PRISONER	0	0
EXCITED DELIRIUM	0	0
EXTORTION	0	0
FELONY	0	0
FIGHT	0	0
FILING FALSE REPORT	0	0
FIRE	0	0
FIRE ASSIST	0	0
FIRST RESPONDER REQUEST	0	0
FRAUD/FORGERY/COUNTERFEITING/UTTERING	0	0
FUNERAL ESCORT	0	0
GAMBLING	0	0
GRAND THEFT	1	0
HARRASSING PHONE CALLS	1	0
HIT & RUN FATALITY	0	0
HIT & RUN INJURIES	0	0
HIT & RUN PROPERTY DAMAGE ONLY	2	0
HIT & RUN SERIOUS INJURY TO RESULT IN DEATH	0	0
HITCHHIKER	0	0
HIGHWAY OBSTRUCTION	2	0
IDENTITY THEFT	0	0
INDUSTRIAL ACCIDENT	0	0
INFORMATION	72	0
INJURED PERSON	0	0
INVESTIGATION	4	0
LAW ENFORCEMENT CALL	1	0
LEWD ACT	0	0
LITTERING	1	0
LOST PROPERTY	2	0
LOST/ABANDONED TAG OR DECAL	0	0
MAIL THEFT	0	0
MEDICAL ASSIST	0	0
MENTALLY ILL PERSON	2	0
MISDEMEANOR	0	0
MISSING / ENDANGERED PERSON	0	0
MOLESTING	0	0
MURDER	0	0
NARCOTICS VIOLATION	2	0
NATURAL DISASTER	0	0
OPEN DOOR / WINDOW	0	0
OVERDOSE	0	0
PATROL BUSINESS	1400	0
PATROL REQUEST	4	0
PATROL RESIDENCE	6	0
PERIMETER CHECK	58	0

PETIT THEFT	0	0
POSS FIREARM BY FELON	0	0
PROPERTY DAMAGE NON-CRIMINAL	1	0
PROWLER	0	0
RESISTING OFFICER	0	0
RETAIL THEFT	0	0
RIOT	0	0
ROBBERY	0	0
RUNAWAY	0	0
SERVE CIVIL PROCESS	0	0
SEXUAL BATTERY (FAMILY,UNK,KNOWN)	0	0
SHOOTING/THROWING MISSILE INTO BUILDING	0	0
SHOOTING/THROWING MISSILE INTO VEHICLE	0	0
SHOOTING/ PERSON	0	0
SOLICITATION VIOLATION	0	0
SPECIAL DETAIL	23	0
STOLEN TAG / DECAL	0	0
STOLEN VEHICLE	1	0
STOLEN VEHICLE RECOVERED	0	0
SUBJECT STOP	0	0
SUICIDE ATTEMPT	1	0
SUSPICIOUS AIRCRAFT	0	0
SUSPICIOUS INCIDENT	0	0
SUSPICIOUS PERSON	6	0
SUSPICIOUS VEHICLE	6	0
TAMPERING	0	0
THEFT	0	0
TRAFFIC ASSIGNMENT	0	0
TRAFFIC COMPLAINT	5	0
TRAFFIC STOP	111	29
TRESPASSING	0	0
UNCONFIRMED EMERGENCY	21	0
VEHICLE CRASH	13	0
WORTHLESS CHECK	0	0
VIOLATION OF INUNCTION	0	0
WARRANT / CAPIAS ARREST	1	1
OVERALL TOTAL	1850	31

	TOTAL CITATIONS	TOTAL ARRESTS
CRIMINAL TRAFFIC	24	29
NON-CRIMINAL TRAFFIC	100	0
PARKING TICKETS	0	0
WARNINGS	68	0
OVERALL TOTAL	100	29

	TOTAL WGT / VALUE	TOTAL ARRESTS
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Recovered Cannabis	5.600	0
Recovered Cocaine	0	0
Recovered Meth	3.03	0
Recovered Heroin	0	0
Recovered Pills	0	0
Seized Currency	0	0
Based on Property received in Prop Room and not marked Dispo=COR Action=FX		

Memorandum

To: Town Council

From: Lisa Harris, Code Enforcement

Date: January 1 through January 31, 2023

Subject: Code Enforcement Report

Code Enforcement would like to advise the Town that this report is from January 1 through January 31, 2023.

- December Special Magistrate hearing – No meeting.
- There were (3) new cases opened in January 2023 new year with more to come.
- There were approximately (12-15) cases with courtesy letters mailed for the remainder of new cases under 2022.
- There were (5-6) cases with notices sent out for March 22, 2023 SM hearing. These cases are left over cases that needed to be reinspected from 2022 courtesy letters.
- (3) cases from 2022 needs to be reinspected for compliance.
- Currently reinspecting cases for the February 15, 2023 S/M hearing.
- There were (7) cases with courtesy letters sent that were closed out.
- There were (3) cases closed out that notices were sent for the January 18, 2023 SM.
- There were (2) cases closed out that notices were sent for the February 15, 2023 SM.
- Picked up signs in the right of ways.
- Assisted with MLK parade and checking for illegal vendors
- Still cleaning up 2022 closed cases in the Iworq System. We are permitted a percentage of space therefore scanning all documents to a file folder on computer as well as a USB backup. My goal was to have this completed by the end of January, however, that goal was not met. Hopefully it will be completed at the end of the month in February.
- The Special Magistrate Minutes filing could not be located. I have been creating this file back (physical filing as well as backup on computer / USB). Want to thank Gina and Brittney for their help in this task.
- Results of the January 18, 2023 Special Magistrate Hearing:
 - a. August 26, 2022 and October 19, 2022 SM Minutes approved
 - b. (1) case withdrawn from hearing (in compliance)
 - c. (1) imposition of fine / lien. Found discrepancy therefore this same case will have to be rescinded and an amended notice to be sent.
 - d. (1) case rescinded due to new owner
 - e. (7) first offense cases
 - f. (1) Extension of Time to comply case
 - g. (1) authorization to foreclose
 - h. Next Special Magistrate Hearing is February 15, 2023 – 6:30 pm

- RECAP of 2022
 - a. 146 cases opened in 2022
 - b. There are (30) cases that remain open from 2022. Some are with fines / liens, others to proceed with action and reinspections.
- Special Magistrate hearings: July SM hearing cancelled, August SM hearing: (4) Rescissions and (2) Repeat Offenders along with (3) months of SM minutes approved. We sought foreclosure authorization on (2) cases. September SM hearing: was cancelled due to hurricane. All cases would be sent for October SM hearing. October SM hearing: cancelled due to second hurricane. November SM hearing: cancelled. All cases would be presented at the January 18, 2023 hearing.
- It has been a good year and I have enjoyed working with the Town and the residents of the Town.

If the Board members or staff at the Town Hall have any questions, they are welcome to email me at harrisl@townoflakehamilton.com or call me at 863-207-1933 for specific details regarding the status of cases.

Respectfully Submitted,

Lisa Harris, Code Enforcement



Memorandum

To: Town Council

From: Community Development Department, Doug Leonard & Angie Hibbard

Date: February 3, 2023

Subject: Monthly Update

-
1. **State Road 17 (Scenic Highway) Septic to Sewer Project** – Construction is underway.
Scenic Terrace South – Construction of Phase 2 -It is largely complete and Tucker Construction is wrapping things up, but there is more to do before the plat can be approved for recoding.
Phase 1 with JR Davis Construction is working on water, sewer, and streets.
 2. **Weiberg West – Section 2** located at the northeast corner of Scenic Highway and Weiberg Road and **Section 5** located at the northeast corner of Detour Road and Weiberg Road Subdivision construction plans are being reviewed.
 3. **Feltrim Lakes** – Ordinances for the PUD were approved at the December meeting of the Council. We are awaiting the detailed Site Development Plan.
 4. **Scenic Terrace, South Commercial Parcel** – The PUD modification, comprehensive plan amendment, and rezoning approved at First Reading in January. Advertising for Second Reading was not submitted on time so they will be on the March agenda.
 5. **Hamilton Bluff Construction Plans** – Plans have been reviewed and the comments returned to the Developer's Engineer. We are awaiting the Traffic Impact Study, which their engineer estimates will be submitted in mid-February.
 6. **Planning Project with Calvin, Giordano & Associates (CalGA)** – We have asked the consultants to re-start the project and provide a new schedule for completion.
 7. **FRDAP** – Staff is getting estimates for the construction of planned facilities at both Gunter and Detour Road Ball Park. We are moving ahead to meet the April deadline for substantial completion with a final close out June 30, 2023.
 8. **Water Use Permit Renewal** – Pennoni submitted a response to the SWFWMD September RAI December 23, 2022. Staff met with everyone on the February 2nd for an update.
 9. **Repaving & Road Project** – Staff met with Chastain Skillman engineer Doug Forni February 3rd to revise the plans to meet the available funds \$2.475 million.



Memorandum

To: Town Council

From: Public Services Director

Date: 2/1/2023

Subject: Monthly Update for activities and work performed in January 2023

Sanitation: Normal Operations continue. A repair of the hydraulic system was needed on the sanitation truck.

Parks: Gunter Park was the host location for the first Lake Hamilton MLK Event and was a huge success.

Streets: Normal Operations.

Water: The Water plant has been repaired and is now operating in automatic. Most of the lighting damage has been fixed. Our PLC is not fully in operation as designed and is currently being evaluated for additional repairs or replacement.

Sewer: Normal Operations for the current collection system. Installation of septic to sewer continues with the gravity collection lines installation going in on Gordon Dr.

MISC: Edwin Pagan has been promoted to Public Works Supervisor.

Sincerely,

Patrick Henry

Public Works Director