

**TOWN OF LAKE HAMILTON
MINUTES
BUDGET WORKSHOP
TUESDAY, AUGUST 30, 2022
5:00 PM**

The Town Council of Lake Hamilton held a Budget Workshop on Tuesday, August 30, 2022, at 5:00 PM, at 100 Smith Ave., Lake Hamilton, FL 33851.

CALL TO ORDER

Mayor Kehoe called the meeting to order at 5:02 p.m.

INVOCATION

Invocation was given by Marlene Wagner

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was recited by all.

ROLL CALL

Roberson, Tomlinson, O'Neill, Vice Mayor Wagner, and Mayor Kehoe were present. Interim Town Administrator Teague and Clerk Sandoval were present.

BUDGET WORKSHOP BUSINESS

There was discussion regarding the Capital Improvement Plan. Mayor Kehoe noted that he put 1.5 million dollars in the budget for a community center for which a grant was applied for but there are not details yet regarding the grant. He will add 1.5 to the expenditures to balance off the budget.

There was discussion regarding changing the police vehicle replacement program to leases.

There was council consensus to add \$10,000 to the Citrus Connection line item for this year and budget the full amount for next year.

O'Neill directed staff to get the information for walls wrote up to get it approved and in the code.

ADJOURNMENT:

Motion made by Wagner and a second by Roberson to adjourn the budget workshop meeting at 6:49 PM.

No public comments were received.

Motion passed 5-0.

ATTEST:


Brittney Sandovalsoto, Town Clerk


Michael Kehoe, Mayor


Michael Teague, Interim Town Administrator