

TOWN OF LAKE HAMILTON TOWN COUNCIL REGULAR MEETING AGENDA TUESDAY, SEPTEMBER 13, 2022

6:00 P.M.

The Town Council of the Town of Lake Hamilton will hold a Regular Council Meeting on Tuesday, September 13, 2022, at 6:00 PM at the Town Hall, 100 Smith Ave, Lake Hamilton, FL 33851.

- 1. CALL TO ORDER BY THE MAYOR
- 2. INVOCATION
- 3. PLEDGE OF ALLEGIANCE
- 4. ROLL CALL OF COUNCIL MEMBERS BY THE CLERK
- 5. SCHEDULED PRESENTATIONS
 - a. Eric DeHaven- Polk Regional Water Cooperative-no pages
- 6. CONSENT AGENDA
 - a. August 2, 2022, Regular Meeting Minutes-pages 1-4
 - **b.** August 16, 2022, Special Meeting and Budget Workshop Minutes-pages 5-6
 - c. August 30, 2022, Budget Workshop Meeting Minutes-pages 7
 - d. Right of Way Permit for Zayo Group LLC-pages 8-33
 - e. Howard Cone Committee Application-no pages
 - **f.** 3rd Quarter Financial Statements-pages 34-47
- 7. RECOGNITION OF CITIZENS (Non-Agenda Items)
- 8. OLD BUSINESS
 - a. Future Planning Items/Update/Action on WUP/AWS/WW/PRWC-no pages
- Open Public Hearing
 - b. Ordinance O-22-22 Assessment Procedures-pages 48-65
- 9. NEW BUSINESS
 - a. Ordinance O-22-23 Hamilton Bluff PUD Amendment-pages 66-68
 - b. Ordinance O-22-24 Feltrim Lakes Comp Plan Amendment-pages 69-72
 - c. Ordinance O-22-25 Feltrim Lakes PUD-pages 73-78
- Close Public Hearing
 - **d.** Resolution R-2022-15 Authorization to Open Bank Accounts for Impact Fees-pages 79-80
 - e. Resolution R-2022-16 Transition to a Project Participant for the PRWC-pages 81-83
 - f. Consider Purchase of New Lawn Mower and Tractor for Public Works Department-pages 84-94
 - g. Approve Communications Services Tax Agreement with Dept of Revenue-pages 95-97

10. STAFF REPORTS

- a. Interim Town Administrator- no pages
- **b.** Town Clerk-pages 98
- c. Police Department-pages 99-106
- **d.** Code Enforcement-pages 107
- e. Community Development-pages 108-109
- **f.** Public Works-pages 110
- 11. ATTORNEY COMMENTS
- 12. COUNCIL MEMBERS COMMENTS
- 13. ADJOURNMENT

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND F. S. 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THESE PROCEEDINGS PLEASE CONTACT TOWN CLERK, BRITTNEY SANDOVAL SOTO, TOWN HALL, LAKE HAMILTON, FL AT 863-439-1910 WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTIFICATION. IF A PERSON DESIRES TO APPEAL ANY DECISION MADE BY THE TOWN COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT, FOR SUCH PURPOSE, AFFECTED PERSONS MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE WHICH THE APPEALS IS TO BE BASED. (F.S. 286.26.105)

TOWN OF LAKE HAMILTON MINUTES TOWN COUNCIL REGULAR MEETING TUESDAY, AUGUST 2, 2022 6:00 PM

The Town Council of Lake Hamilton held a Regular Meeting on Tuesday August 2, 2022, at 100 Smith Ave., Lake Hamilton, FL 33851.

CALL TO ORDER

Mayor Kehoe called the meeting to order at 6:00 p.m.

INVOCATION

Invocation was given by Angie Hibbard.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was recited by all.

ROLL CALL

Roberson, Tomlinson, Wagner, and Mayor Kehoe were present. O'Neill was absent. Interim Town Administrator Teague and Town Clerk Sandoval were present. Attorney Maxwell was present.

SCHEDULED PRESENTATIONS

Proclamation for Florida Water Professionals Month-

Mayor Kehoe read the proclamation for Florida Water Professionals Month for the record.

- O'Neill arrived at 6:04 PM

Ridge Scenic Highway, Ryan Kordek, Polk County-

Ryan Kordek gave an update on the Scenic corridor and presented a power point presentation of the projects and improvements that have been done along Scenic Highway.

Bobby Green, Ridge League of Cities-

Bobby Green, the Executive Director for the Ridge League of Cities was present and gave an overview of the Ridge League of Cities and what they are and what they do. He announced the next RLC dinner would be on a Tuesday due to the budget meetings being held by the cities.

CONSENT AGENDA

Motion made by Roberson and a second by Tomlinson to approve consent agenda item a, and b. No comments.

Motion Passed 5-0.

August 2, 2022, Regular Council Minutes
Page 2

RECOGNITION OF CITIZENS

There were no citizens signed in to speak.

OLD BUSINESS

Future Planning Items Update/Action on WUP/AWS/WW-

Interim Town Administrator Teague noted that the Florida Department of Environmental Protection permit for the wastewater treatment facility should be done by Friday. He also gave an update on the Heartland money for roads/stormwater system.

NEW BUSINESS

Resolution R-2022-12 Notice of Budget Hearing Date and Millage Certification-

Attorney Maxwell read the title for the record.

A resolution of the Town of Lake Hamilton, Florida; setting the proposed millage rate pursuant to section 200.065(2)(b) of the Florida Statutes, and setting the date, time, and place at which a public hearing will be held to consider the proposed millage rate and tentative budget for the fiscal year 2022/2023; providing for conflicts; providing for severability; and providing for an effective date.

Roberson questioned about the rolled back rate in which it was noted that the Town was budgeting for the rolled back rate.

No public comments were received.

Motion made by Wagner and a second by O'Neill to approve Resolution R-2022-12. A roll call vote was taken, Roberson aye, Tomlinson aye, O'Neill aye, Wagner aye, Kehoe aye. **Motion passed 5-0.**

Consider ADG Software purchase-

Mayor Kehoe noted that this software was a government software to handle the finances. Interim Town Administrator Teague noted that the current software was not sufficient for what the Town needs. Staff went to Davenport to see the software in the works and received a bid from the company. He was able to get the bid lowered to \$42,800.

Motion made by Wagner and a second by Roberson to approve the purchase of the ADG software in the amount of \$42,800. No public comments were received. Motion passed 5-0.

Consider Certipay and HR Software and service purchase-

Interim Town Administrator Teague addressed the council regarding the Certipay and HR software. He noted that payroll is currently being done by hand and it takes hours to reconcile. He also noted a lot of issues arise from trying to hand write payroll. The company is located in Winter Haven, and it will do the complete payroll system for the Town including w2's, payroll, and deductions. Employees will be able to sign in on the computer and clock in and out. The supervisors will have to sign for approval before it is sent off. It also has an HR module for onboarding and benefit packages which transmits to the IRS. They offered a reduced price due to the size of the Town. Staff recommends approval. The total annual cost will be \$8,050. There will be additional costs for new employees. The implementation cost for set up is \$2600 to get it up and running. The said it will take about 30 days to get it completed. There will be a monthly fee of \$2.75 to enroll \$3.00 per employee and \$2.50 each month per employee.

August 2, 2022, Regular Council Minutes
Page 3

Motion made by O'Neill and a second by Wagner to approve the Certipay contract and HR software and service purchase. No public comments were received. **Motion passed 5-0.**

Consider Town Attorney Contract-

Mayor Kehoe noted that the Attorney has not updated her contract with the Town since 2013 and she has continued to work at the same rate since that contract was approved. She was working at a rate of \$150 per hour. The new rate noted in the contract is for \$175 per hour. It also includes \$1500 max for conferences. It notes in the contract that the Town will provide the attorney with health insurance, but she will pay the premiums out of pocket. She has been with the Town for a long period of time, and she is a charter officer. It is subject to the underwriter for the insurance company.

Motion made by O'Neill and a second by Roberson to approve the Town Attorney's contract. No public comments were received. **Motion passed 5-0.**

Consider Town Clerk Contract-

Mayor Kehoe presented the contract for the Town Clerk and noted that Section 8.1 should say 6 months instead of 6. The current contract expires on 10-1-2022. He noted that the Town Clerk has taken on additional responsibilities, and she is requesting the contract to take effect on August 1, 2022. In the contract it is stated that she" must "use the town vehicle, and she requested it to say "should "due to issues if it is not feasible to do so.

Motion made by Roberson and a second by Tomlinson to approve the Town Clerk's contract with changes to section 8.1 adding months after the number 6 and changing the effective date to August 1, 2022. No public comments were received. **Motion passed 5-0.**

Staff Reports-

Town Administrator- Interim Administrator Teague noted that a budget workshop and special meeting is needed and suggested August 16th at 5:00 PM. The Bynes grant needs approved by the 18th, and he will have an insurance update for that meeting. He noted that the Senior Planner and Public Works Director positions need to be posted. Council consensus to take down the ad for the Town Administrator position and for the finance position.

Town Clerk- included in packet.

Police Department- Included in packet.

Code Enforcement- There was discussion regarding the current state of code enforcement and what can be expected in the future.

Community development- included in packet.

Public Works-Interim Town Administrator Teague noted that one of the board members resigned after the last meeting. He had a meeting with the PW employees and concluded that they need to focus more on customer service skills. There will be changes including the mowing of both sides of Kokomo Road. He noted signs have been ordered for Detour regarding no tractor trailers and no truck parking. He noted that trucks will no longer use that road.

ATTORNEY COMMENTS: No comments

August 2, 2022, Regular Council Minutes
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COUNCIL COMMENTS: Mayor Kehoe noted that Chief Teague is now taking on the role as interim Town Administrator and Public Works Director and after speaking with him, noted that he is requesting a stipend of \$500 per pay period until a decision has been made regarding his position.

Motion made by Wagner and a second by O'Neill to approve a temporary stipend of \$500 per pay period for Interim Town Administrator Teague.

No public comments were received. Motion passed 5-0.

ADJOURNMENT:

Motion made by Roberson and a second by Wagner to adjourn the meeting at 7:07 PM. **Motion passed 5-0.**

ATTEST:		
	Michael Kehoe, Mayor	
Brittney Sandoval Soto, Town Clerk		
	Michael Teague, Interim Town Admi	nistrator

TOWN OF LAKE HAMILTON MINUTES SPECIAL MEETING & BUDGET WORKSHOP TUESDAY, AUGUST 16, 2022 5:00 PM

The Town Council of Lake Hamilton held a Special Meeting followed by a Budget Workshop on Tuesday, August 16, 2022, at 5:00 PM, at 100 Smith Ave., Lake Hamilton, FL 33851.

CALL TO ORDER

Mayor Kehoe called the meeting to order at 5:00 p.m.

INVOCATION

Invocation was given by Angie Hibbard

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was recited by all.

ROLL CALL

Roberson, Tomlinson, Vice Mayor Wagner, and Mayor Kehoe were present. O'Neill was absent. Interim Town Administrator Teague, Clerk Sandoval and Attorney Maxwell was present.

SPECIAL MEETING BUSINESS

Consider Edward J Bynes 51% Grant-

Interim Town Administrator Teague presented the Edward J Bynes 51% Grant and gave an overview what it was for. He is requesting approval to submit for funding.

Wastewater Impact Fee Study Agreement with Raftelis-

Interim Town Administrator Teague gave an overview of the study they are looking to conduct to implement a wastewater impact fee. He recommends approval of the agreement with Raftelis for the wastewater impact fee study.

- O'Neill arrived at 5:04 PM.

He noted that it can be completed before the first house is constructed.

Motion made by Wagner and a second by O'Neill to approve the wastewater impact fee study with Raftelis for \$17,880.

No public comments were received. Motion passed 5-0.

Health Insurance Update-

Interim Town Administrator Teague gave an update on the proposed insurance plan for the 2022-2023 fiscal year. The cost will be \$917.21 per employee each month.

Motion made by Roberson and a second by Tomlinson to approve the insurance plan for employees.

No public comments were received. Motion passed 5-0.

Change the September 6th Regular meeting to September 13th-

August 16, 2022 Special Meeting & Budget Workshop Minutes
Page 2

Mayor Kehoe noted that the next regularly scheduled meeting falls on the day after Labor Day and recommends moving it to the following Tuesday, the 13th. There is also a Trim Hearing that day.

Motion made by Wagner and a second by Roberson to approve to move the September 6th meeting to Tuesday, September 13th.

No public comments were received. Motion passed 5-0.

Motion made by Wagner and a second by Roberson to approve submission for the Edward J Bynes Grant in the amount of \$18,000.

No public comments were received. Motion passed 5-0.

Motion made by Wagner and a second by O'Neill to adjourn the Special meeting at 5:13 PM. No public comments were received. **Motion passed 5-0.**

Mayor Kehoe opened the Budget Workshop.

They are working on the implementation of the new finance software which should be ready by the second week of October. There are several invoices for the engineers that they are distinguishing costs. They are working on the Capital Improvement Plan to line up with the general fund and enterprise fund. They are looking at having another budget workshop on August 30th. Roberson requested to add an event- Martin Luther King Jr. Day. Teague noted that the town will have a large 14-foot panel tree this year for the tree lighting ceremony. The RLC dinners will now have its own separate line item. Teague brought up the longevity pay and recommends it be paid out in a lump sum during mid-November. He also recommends the Town enroll in an FSA savings plan it will cost roughly \$600 for the first year.

ADJOURNMENT:

Motion made by Wagner and a second by Roberson to adjourn the budget workshop at 6:24 PM. No public comments were received.

Motion passed 5-0.

ATTEST:

Michael Kehoe, Mayor

Brittney Sandovalsoto, Town Clerk

Michael Kehoe, Mayor

Michael Teague, Interim Town Administrator

TOWN OF LAKE HAMILTON MINUTES BUDGET WORKSHOP TUESDAY, AUGUST 30, 2022 5:00 PM

The Town Council of Lake Hamilton held a Budget Workshop on Tuesday, August 30, 2022, at 5:00 PM, at 100 Smith Ave., Lake Hamilton, FL 33851.

CALL TO ORDER

Mayor Kehoe called the meeting to order at 5:02 p.m.

INVOCATION

Invocation was given by Marlene Wagner

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was recited by all.

ROLL CALL

Roberson, Tomlinson, O'Neill, Vice Mayor Wagner, and Mayor Kehoe were present. Interim Town Administrator Teague and Clerk Sandoval were present.

BUDGET WORKSHOP BUSINESS

There was discussion regarding the Capital Improvement Plan. Mayor Kehoe noted that he put 1.5 million dollars in the budget for a community center for which a grant was applied for but there are not details yet regarding the grant. He will add 1.5 to the expenditures to balance off the budget.

There was discussion regarding changing the police vehicle replacement program to leases. There was council consensus to add \$10,000 to the Citrus Connection line item for this year and budget the full amount for next year.

O'Neill directed staff to get the information for walls wrote up to get it approved and in the code.

ADJOURNMENT:

Motion made by Wagner and a second by Roberson to adjourn the budget workshop meeting at 6:49 PM.

No public comments were received.

Motion passed 5-0.

ATTEST:	M' 1 17 1 M
	Michael Kehoe, Mayor
Brittney Sandovalsoto, Town Clerk	
•	Michael Teague, Interim Town Administrator



UTILITY PERMIT APPLICATION

Town of Lake Hamilton Utilities department 100 Smith Ave. Lake Hamilton, FL 33851

Mailing Address: PO BOX 126 Lake

Hamilton, FL 33851

Phone: 863-439-1910 Ext. 3

PERMIT NUMBER:	

(OFFICE USE ONLY)

RECEIVED STAMP: (OFFICE USE ONLY)

APPLICANT INFORMATION

(INCOMPLETE APPLICATIONS WILL BE RETURNED)

There is a thirty (30) business day turnaround from the time all required documentation is received correctly.

APPLICANT'S NAME AND ADDRESS: ZAYO GROUP, LLC. Cody Daller 4701 W. HILLSBOROUGH AVE., TAMPA, FL 33614 APPLICANT'S JOB NO.: ORTPA00160A_CO_Lake_Hamilton	BUSINESS PHONE: 386.679.8390 HOME PHONE:FAX: CELL PHONE: 386.679.8390 EMAIL ADDRESS:Cody.daller@zayo.com BUSINESS LICENSE #
PROJECT 1	LOCATION
HIGHWAY / ROAD / DESCRIPTIVE LOCATION: WATER TANK RD	Site Address: 307 Scenic Hwy, Haines City, FL 33844
PROJECT WILL START ON A POINT LOCATED ON THE NE CORNER	
BETWEEN US-27-ALT AND WATER TANK RD, THEN THE PATH	
WILL RUN EAST TO A POINT LOCATED ON THE NORTH SIDE OF	
WATER TANK RD, 800FT WEST FROM THE CENTER LINE OF	
DETOUR RD	
From Mile Pointto Mile Point	Parcel ID #: 307 Scenic Hwy, Haines City, FL 33844

PROJECT PURPOSE & DESCRIPTION

(Fully describe the nature of the proposed work and project description)

PROJECT PURPOSE AND NEED:	
PROJECT DESCRIPTION: ORTPA00160A_CO_Lake_Hamilton (FIBER SEGMENT) - PLACE	MENT OF (3) 24 "X36" X30 "HANDHOLE, (3) 1 1/4" HDPE DUCT W /
144CT FOC-BZFO, SLACK COIL, (1) # 10 TRACER WIRE, PROJECT	T WILL START ON A POINT LOCATED ON THE NE CORNER BETWEEN
US-27-ALT AND WATER TANK RD, THEN THE PATH WILL RUN I	EAST TO A POINT LOCATED ON THE NORTH SIDE OF WATER TANK
RD, 800FT WEST FROM THE CENTER LINE OF DETOUR RD , TH	E TOTAL QUANTITY OF FIBER CONDUIT IS 1908 FEET.
ESTIMATED START DATE: 10/10/2022	ESTIMATED COMPLETION DATE: 10/17/2022
PLANS ARE INCLUDED?	☒ YES ☐ NO
PROJECT-SPECIFIC CERTIFICATE OF INSURANCE INCLUDED?	☐ YES 🔀 NO



PERMIT DESCRIPTION

Utility permits are required to construct, operate or maintain a utilit	y facility. This includes, but is not limited	to:			
☐ Electric ☐ Gas/Oil ☐ Sanitary Sewer	☐ Storm Sewer (not related to highway d	lrainage)			
☐ Private facilities (non-public use/ownership) ☐ Street Light	☐ Water ☐ Communication Condui	t			
☐ Other	☐ Not Applicable				
Right of Way Purposes – Mark all those that apply					
X New Installation	Not Ap	plicable			
Installation Methods – Affected areas					
☐ Curb Cut ☐ Pavement Cut ☐ Sidewalk Cut ☐ Open Cut ☐	Tunneling X Directional Bore				
Other					
☐ Not Applicable					
ROW Communication/CATV/Electrical Service – Purpose					
☐ Install Conduit ☐ Install Copper/Coax Cable ☒ Install Fiber Cable	☐ Install/Replace Poles	☐ Install Power Cable			
☐ Repair ☐ Aerial/Pole Attachment ☐ Direct Burial	☐ Installation of Existing Conduit	☐ Tunneling/Boring			
☐ Open Cut ☐ Other ☐ Not Applicable					
PERMIT FEE'S AND CHARGES					
Permit Fee: \$1,000 and under = \$22.00 Permit Fee: \$1,001 to \$50,0000 = \$22.00 for the first \$1000, plus \$7.15 for each additional \$1000 or portion thereof up to 50,0000 Permit Fee: \$50,001 to 100,000 = \$372.35 for the first \$50,000, plus \$6.33 for each additional \$1,000.00 or portion thereof up to \$100,000.00 Permit Fee: \$50,001.00 to \$500,000.00 = \$630.25 for the first \$100,000.00 plus \$5.23 for each additional, \$1,000.00 or portion thereof up to \$500,000.00 Permit Fee: \$500,001.00 and up = \$2.772.28 plus \$4.68 for each additional \$1.000.00 or portion thereof.					

PERTINENT INFORMATION

PROJECT AND PURPOSE: Fully describe the nature of the proposed work and project description.

INSPECTION: All work must be inspected. Arrange for an inspection by phoning (863) 439-1910 at least five (5) business days prior to the start of work. Work done without inspection notification is subject to rejection and/or penalty of \$500.00. Failure to make arrangement for an inspection will be grounds for immediate termination of the permit and vacating of the premise.

ROADWAY: All pavements and roadways shall be replaced in accordance with State specifications. If pavement or roadway is damaged, same shall be restored to a condition as good as or better than the original condition. When open trenching or excavating in existing roadways, all sub grade, base, and surfacing materials shall be replaced with the same type, depth, and density of materials which were removed. All back fill shall be placed in 6" or less layers and thoroughly tamped and material shall be flush and even with the adjacent surface when finally in place. If settlement occurs or excavation caves in so that replaced material settles, same shall be restored to a condition as good as or better than the original condition.

LANDSCAPING: If landscaping, turf, shrubbery or trees are damaged, same shall be restored to a condition as good as or better than the original condition.

ENVIRONMENTAL CLEARANCES: It is the applicant's responsibility to contact appropriate agencies and obtain all environmental clearances that apply to their activities. Such clearances may include ecological, archeological, historical or cultural resource clearances permits these clearance must me identified in the application and clearance must be obtained prior to requesting a permit. * supporting documentation of all clearances is required with the permit application.

PERMIT NUMBER:	\bigcap	1			
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INSURANCE

INSURANCE REQUIREMENTS - Permittee shall comply with the mandatory insurance requirement

For work performed outside of private property on Town ROW the Permittee shall insure that the Contractors performing work under this agreement shall purchase and maintain general liability insurance and other such insurance as is appropriate for the work to be performed. Contractors shall be responsible for the maintenance of this insurance whether the work is performed directly by the Contractors, by any subcontractor or by anyone for whose acts the Contractors may be liable. This insurance shall include protection for:

- (a) Claims arising from Workers' Compensation statutes or similar employee benefit acts, and third-party legal liability claims arising from bodily injury, sickness and disease, or death of Contractors' employees. The minimum limits of such coverage shall be as required by law.
- (b) Third-party legal liability claims against the Contractors arising from the operations of the Contractors and suppliers with such protection extended to provide comprehensive coverage, including personal injury, completed operations, explosion and collapse hazard, and underground hazard. The minimum combined limit for personal injury and property damage liability shall be \$1,000,000 per occurrence and \$2,000,000 in the aggregate.
- (c) Third-party legal liability claims arising from bodily injury and/or damage to property of others from the ownership, maintenance or use of any motor vehicle, both on and off the Property. The minimum limit for personal injury and property damage liability shall be \$1,000,000 per occurrence and \$2,000,000 in the aggregate.

Certificate of Insurance Coverage must be submitted to the Town of Lake Hamilton within (7) business days before the work begins. Field work cannot be performed until the insurance certificate is received by the Town of Lake Hamilton Failure to obtain or maintain the required insurance or to submit the required proof of shall be grounds for revocation or termination of your permit.

ATTACH THE FOLLOWING FOR APPROVAL:

(INCOMPLETE APPLICATIONS WILL BE RETURNED)

- STREET OR HIGHWAY LOCATION MAP WITH ROAD DIRECTIONS TO THE SITE FROM THE NEAREST MAIN HIGHWAY OR ROAD.
- AN AERIAL PHOTO WITH THE RIGHT OF ENTRY AREA DESCRIPTION INDICATED ON THE PHOTO.
- A LEGAL DESCRIPTION OF THE USE AREA WITH AN ACCURATE DELINEATION OF THE AREA RELATIVE TO THE TAX LOT BOUNDARIES OF THE UPLAND PARCEL.
- DETAILED SKETCH ON NO LARGER THAN 11x17 SHEETS (such sketch shall be drawn to scale when required by the Engineer) SHOWING TYPE AND LOCATION OF UTILITY WORK IN RELATION TO TOWN OF LAKE HAMILTON RIGHT OF WAY. NOTE TYPE OF SURFACE TO BE DISTURBED, ANY TREE TRIMMING OR LANDSCAPING DISTURBANCE AND ANY OTHER DISTURBANCE TO TOWN OF LAKE HAMILTON FACILITY INFRASTRUCTURE.
- DESCRIBE IN DETAIL ANY TYPE OF TRAFFIC INTERFERENCE THIS WORK OR ACTIVITY MAY REQUIRE AND SUBMIT A TRAFFIC CONTROL PLAN.

DISCLAIMER:

This disclaimer applies to all entities requesting any permit type from the Town of Lake Hamilton to perform, utility installation, utility work, and right of way communication etc., the right of entry permit is for the Permittee's use and convenience and the Town of Lake Hamilton is not responsible for the work performed by the entity, prime contractor or the subcontractor. The Permittee is responsible for any and all damages incurred upon the right of way while the permit is in force.

The use of the Town of Lake Hamilton right of way permit must be carried out and completed in accordance with terms and conditions set forth by the Town of Lake Hamilton. The Town of Lake Hamilton will review all permit applications from developers, utility companies, municipalities, residents, etc., desiring to conduct various activities within the right of way.

PERMIT NUMBER: _____

011

APPLICANT SIGNATURE

	(DAYS OR WEEKS)
ED HEREIN. I CERTIFY THAT I AM FAN TOWLEDGE AND BELIEF, THIS INFORM ITY TO UNDERTAKE THE PROPOSED A E OR FEDERAL AGENCIES DOES NOT I RE COMMENCING THE PROJECT.	MATION IS TRUE, COMPLETE AND ACTIVITIES. I UNDERSTAND THAT
	8/10/22
	DATE
	Zayo Group LLC
	COMPANY
	DATE
	COMPANY
ermit, which must be kept, wit	h aforementioned required
Public Services Director	
Title	Date
Public Services Director	
Title	Date
	ROWLEDGE AND BELIEF, THIS INFORM ITY TO UNDERTAKE THE PROPOSED A E OR FEDERAL AGENCIES DOES NOT BE COMMENCING THE PROJECT. BE COMMENCING THE PROJECT. Public Services Director Title Public Services Director

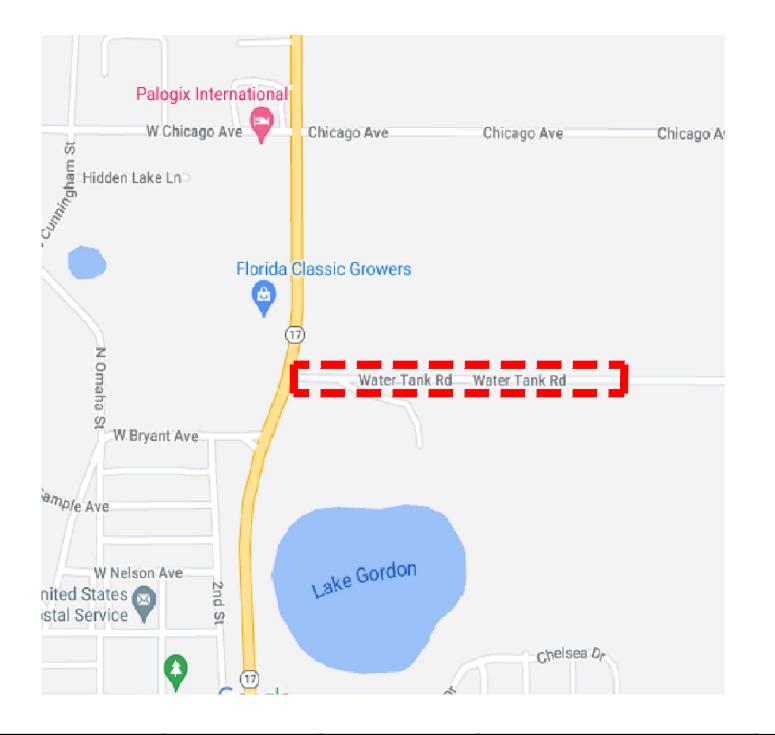
QTY

1908 300

5724

3 3

FIBER SEGMENT **ORTPA00160A - CITY OF LAKE HAMILTON**



THIS IS TO SERVE AS ZAYO GROUP, LLC ACKNOWLEDGEMENT, THAT WE UNDERSTAND ANY SMALL CELL CONSTRUCTION REQUIRES ITS OWN SEPARATE PERMIT AND THAT THE ROW PERMIT TO INSTALL CONDUIT AND FIBER DOES NOT ALLOW US TO INSTALL ANY SMALL CELL STRUCTURES OR ATTACH SMALL CELLS RADIO OR ANTENNA TO ANY EXISTING STRUCTURES IN THE ROW.



INFORMATION IN THIS DOCUMENT IS PROPRIETARY AND CONFIDENTIAL AND SHALL NOT BE USED COPIED, REPRODUCED, OR DISCLOSED WITHOUT PRIOR WRITTEN CONSENT OF ZAYO FIBER GROUP.

ORTPA00160A

OWNER / TENANT:

PPROVING AUTHORITY:
ENERAL CONTRACTOR:
MATERIAL LIST
(1) FOC-BZFO (FT.)
(1) SLACK COIL (FT.)
(3) 1.25" HDPE DUCT (FT.)
24"X36"X30" HANDHOLE
PLACE MARKER

CONTRACTOR SHALL VERIFY ALL PLANS & EXISTING DIMENSIONS & CONDITIONS ON THE JOB SITE & SHALL IMMEDIATELY NOTIFY THE ARCHITECT OR ENGINEER IN WRITING OF ANY DISCREPANCIES BEFORE PROCEEDING WITH THE WORK OR BE RESPONSIBLE FOR SAME.



REVISIONS		CONSTRUCTION FIRM	
DESCRIPTIONS	BY		
PRELIMINARY DESIGN	CG		
		MANAGER	
		MANAGER:	#
		PHONE:	#
	DESCRIPTIONS	DESCRIPTIONS BY	DESCRIPTIONS BY PRELIMINARY DESIGN CG MANAGER:





COVER SHEET

ILE NAME: ORTPA00160A - CIT	TY OF LAKE	COUNTY-STATE: HAINES CITY, FL			L	OF LAKE			
RAFTER:	CG	SCALE:	NTS	SHEET:	01	OF 13	REVISION:	0	

LEGEND

LINETYPES

	ROW
	CURB
	EOP
	SIDEWALK
	CENTER LINE
xxx	FENCE
BZFO BZFO BZFO	PROP. FIBER CONDUIT
	DITCH
— UE —— UE —— UE ——	PROP. UE BY OTHERS
— OE —— OE —— OE ——	PROP. OH BY OTHERS
	STRIPING
***************************************	RAIL ROADS
EX. SAN	SANITARTY
——— EX. STM	STORM
——— EX. WTR ————	WATER
——— EX. RCW	RECLAIMED WATER
——— EX. TEL	TELE
EX. ELEC	ELEC
——————————————————————————————————————	ELEC GAS

- OFH FIRE HYDRANT
- GAS VALVE
- PROPOSED HANDHOLE
- FIBER OPTIC SPLICE
- PROPOSED DOWN GUY & ANCHOR
- MANHOLE
- ® STORM-MANHOLE
- SANITARY MANHOLE
- [™] AT&T MANHOLE
- COMM MANHOLE
- © ELECTRICAL MANHOLE
- TELECOM MANHOLE
- TELEPHONE POLE
- ₩OOD POLE

BLOCKS

- ZAYO OWNED WOOD POLE
- TRAFFIC SIGNAL POLE
- PEATONAL SIGNAL POLE
- POWER POLE
- □ LIGHT POLE
- **BORE PIT**
- TRAFFIC SIGNAL HANDHOLE
- ☐ TRAFFIC SIGNAL BOX
- TRAFFIC SIGNAL CABINET
- STORM DRAINAGE CATCH BASIN
- VALVE
- ∨AULT
- MB MAIL BOX
- WATER METER
- ○_™ PROP TRANSFORMER
- EX. DRAINAGE STRUCTURE

- CATV POLE
- STEEL POLE
- © CONCRETE POLE
- ™ WATER VALVE
- ♠ GROUND LOCATION
- → PROPOSED SIDEWALK DOWN GUY & ANCHOR
- TRANSFORMER
- □ HH
- ___ INLET
- SIGNALS
- TAMPA HH
 - 夢 PROP POLE
 - → BACK FLOW PREVENT



TREE

FILE NAME: ORTPA00160A - CITY OF LAKE
HAMILTON

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LEGEND

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CONSTRUCTION NOTES

- 1. WHERE TRENCHING TECHNIQUES ARE USED THE MINIMUM DEPTH TO THE TOP OF CONDUIT WILL BE 48" UNLESS APPROVED BY THE PROJECT ENGINEER.
- 2. ALL EXCAVATIONS WILL HAVE FIBER OPTIC WARNING TAPE INSTALED A MINIMUM OF 11" BELOW FINAL GRADE.
- 3. WHENEVER DIRECTIONAL BORING IS UTILIZED TO INSTALL CONDUITS ALL EXCAVATIONS SHALL BE BACKFILLED PER MUNICIPALITY REQUIREMENTS.
- 4. UTILITIES SHOWN ARE FOR DESIGN PLANNING PURPOSES ONLY. CONTRACTOR IS TO FOLLOW THE FL 811 ONE CALL SYSTEM REQUIREMENTS FOR THE MARKING OF ALL EXISTING UTILITIES AND WORK TO RESOLVE CONFLICTS WITH THE FIELD ENGINEER. THE CONTRACTOR SHALL NOT RELY UPON ANY UTILITY LOCATION SHOWN ON THE PLAN AS A REPRESENTATION OF A UTILITY LOCATION OR ABSENCE OF EXISTING UTILITIES. CONTRACTOR IS TO TEST PIT AND EXPOSE ALL UTILITIES ALONG THE PROPOSED ALIGMENT PRIOR TO BEGINNING OF EXCAVATION, BORING OR PLOWING.
- 5. CONTACT FLORIDA 811 72 HOURS IN ADVANCE OF CONSTRUCTION AT 800-432-4770 FOR LOCATION OF BURIED UTILITIES.
- 6. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO HAVE ALL TRAFFIC LOOPS LOCATED. CONFIRM WITH ZAYO, WITH MUNICIPALITY CORRESPONDENCE, THAT ALL TRAFFIC LOOP LOCATIONS HAVE BEEN COORDINATED FOR MARKING.
- 7. AT THE END OF EACH WORK DAY CONDUIT CAPS WILL BE PLACED ON ALL VACANT DUCTS.
- 8. A MINIMUM BENDING RADIUS OF 24" FOR FIBER CABLE WILL BE ADHERED TO.
- 9. MAXIMUM CABLE INSTALLATION TENSION SHALL NOT EXCEED 600 POUNDS.
- 10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL AND STORAGE OF ALL SHRUBBERY TO BE REPLACED.
- 11. RESTORATION OF THE CONSTRUCTION AREA TO ORIGINAL OR BETTER CONDITION SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- 12. PLACE 6" OF 34" CRUSHED ROCK IN THE BOTTOM OF THE PIT PRIOIR TO PLACING THE HANDHOLE.
- 13. ALWAYS HAND DIG WITHIN 2' OF UTILITIES.
- 14. PLACE A COIL OF SLACK IN EACH HANDHOLE/MANHOLE AS SEPECIFIED.
- 15. EXCAVATE OUTSIDE THE DRIP LINE OF ALL TREES TO PREVENT ROOT DAMAGE.
- 16. CONSTRUCTION MATERIALS AND STAGING AREAS ARE NOT PERMITTED WITHIN 25' BUFFER ZONE OF WETLANDS, CREEKS, AND STREAMS.
- 17. THE CURB AND GUTTER IS NOT TO BE DISTURBED WITHOUT PRIOR APPROVAL.
- 18. IN THE EVENT THAT IT IS NECESSARY TO REMOVE ANY PORTION OF THE CURB AND GUTTER, IT IS TO BE REPLACED SEAM TO SEAM IN A MATCHING CONFIGURATION TO THE ADJACENT CURB AND GUTTER.
- 19. ALL CONSTRUCTION WITHIN RIGHT OF WAYS TO BE IN ACCORDANCE WITH THE UTILITY ACCOMODATION MANUAL AND/OR SPECS.
- 20. RIGHTS-OF-WAY ARE DEPICTED BASED ON FIELD OBSERVATION AND THE LATEST COUNTY RECORDS AVAILABLE, CONTRACTOR MUST FIELD VERIFY. IF FURTHER ACCURACY IS REQUIRED, LAND SURVEYS WILL BE NECESSARY.

GENERAL NOTES

- 1. GENERAL NOTES SHALL APPLY TO ALL DRAWINGS.
- 2. ALL WORK SHAL COMPLY WITH PPLICABLE STATE, COUNTY, & LOCAL REGULATORY AGENCIES. INCLUDING BUT NOT LIMITED TO OSHA, FDOT, ETC.
- 3. THE CONTRACTOR SHALL CONTACT THE ADJACENT PROPERTY OWNERS A MINIMIUM OF 12 HOURS IN ADVANCE OF CONSTRUCTIO AT THE WORK SITE.
- 4. ALL TRAFFIC CONTROL DEVICES SHALL BE IN PLACE BEFORE WORK IS STARTED. DEVICES NO LONGER REQUIRED SHALL BE REMOVED AS SOON AS POSSIBLE.
- 5. PEDESTRIAN TRAFFIC AREAS MUST BE MAINTAINED AT ALL TIMES. PEDESTRIANS MAY NOT BE REROUTED ONTO PRIVATE PROPERTY OR INTO STREETS.
- 6. NO EQUIPMENT OR MATERIALS SHALL BE STORED OR PERMITTED TO STAND UNPROTECTED WHERE TRAFFIC IS MAINTAINED.
- 7. NO EQUIPMENT OR MATERIALS SHALL BE STORED ON ROAD SURFACE DURING NON-WORKING PERIODS.
- 8. NO EQUIPMENT OR MATERIALS SHALL BE STORED ON SIDEWALK AT ANY TIME.
- 9. EXCAVATION MATERIAL SHALL BE STORED AWAY FROM THE PAVED ROADWAY, ALL SPILLED MATERIAL WILL BE REMOVED INMEDIATELY.
- 10. EXISTING SIGNS, DELINEATORS, GUARDRAILS, MARKERS, TREES, SHRUBS, FENCES, WALKS, STEPS, ETC. THAT ARE DISTURBED BY THIS CONSTRUCTION SHALL BE REPLACED OR RESTORED TO THEIR ORIGINAL CONDITION OR TO THE SATISFACTION OF THE INSPECTING ENGINEER, PROPERTY OWNER, CITY, COUNTY, STATE AND/OR ANY OTHER AGENCY HAVING AUTHORITY/JURISDICTION.
- 11. CITY, COUNTY, STATE ROAD SIGNS, DELINEATORS, GUARDRAILS, ETC. SHALL NOT BE REMOVED. WRITTEN PERMISSION SHALL BE REQUIRED PRIOR TO ANY EXCAVATION IN THIS AREA.
- 12. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THE CITY, COUNTY, STATE SPECIFICATIONS AND STANDARDS.
- 13. ALL PERSONS WHO FLAG TRAFFIC ON STATE RIGHT-OF-WAY MUST BE CERTIFIED.
- 14. ALL SURFACE AND SUBSURFACE RESTORATION IS TO BE IDENTICAL TO THE ADJACENT UNDISTURBED AREAS.
- 15. THE CONTRACTOR IS RESPONSIBLE FOR ANY UTILITY DAMAGES. WHEN ANY PERSON DAMAGES A UTILITY LINE OR PROTECTIVE COATING DURING EXCAVATION OR DEMOLITION THE ONSITE FULTON COUNTY INSPECTOR AND THE AFFECTED UTILITY WILL BE NOTIFIES.
- 16. ON ALL WORK ASSOCIATED WITH MUNICIPALITY PROJECTS THE RESIDENT ADMINISTRATOR OF THAT MUNICIPALITY MUST BE NOTIFIED AT LEAST 48 HRS BEFORE STARTING WORK.
- 17. CONTRACTOR IS RESPONSIBLE FOR ALL COMPACTING AND SEDIMENT CONTROL REGULATIONS.
- ** NO HANDHOLES ARE TO BE PLACED WITHIN DITCHLINES.

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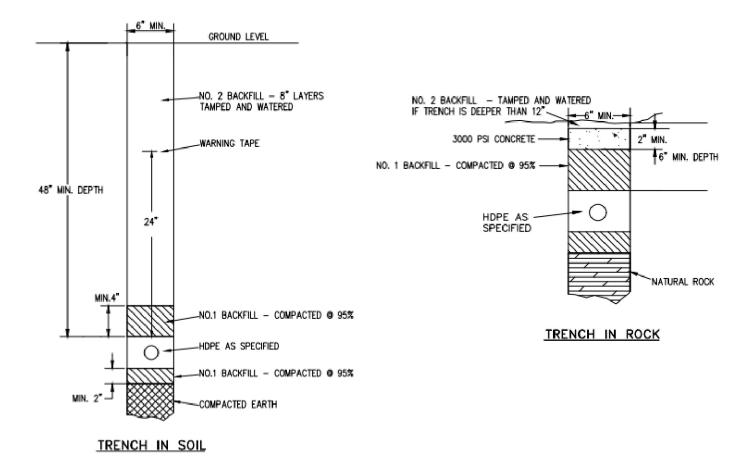
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CONSTRUCTION AND GENERAL NOTES

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CONSTRUCTION NOTES:

- NO. 1 BACKFILL WILL BE CLEAN NATURAL SAND WHICH IS FREE OF DEBRIS AND HAS BEEN SIEVED THROUGH A NO. 16 SEIVE. PULVERIZED CLAY WILL NOT BE USED.
- NO. 2 BACKFILL WILL BE EARTH WHICH IS FREE FROM DEBRIS, CINDERS AND ROCKS MEASURING 4 INCHES, (10CM), OR GREATER ACROSS THEIR LARGEST DIMENSION.
- A WATERPROOF SEALING PLUG WILL BE AROUND THE FIBER OPTIC CABLE TO SEAL THE OPENING IN THE CONDUIT.
- 4. A MINIMUM OF 6" OF NO.1 BACKFILL SHALL COVER THE CONDUIT IN THE AREAS OF HANDHOLE EXCAVATION. THIS COVER WILL TRANSITION TO 4" AROUND TRENCHING EXCAVATION.

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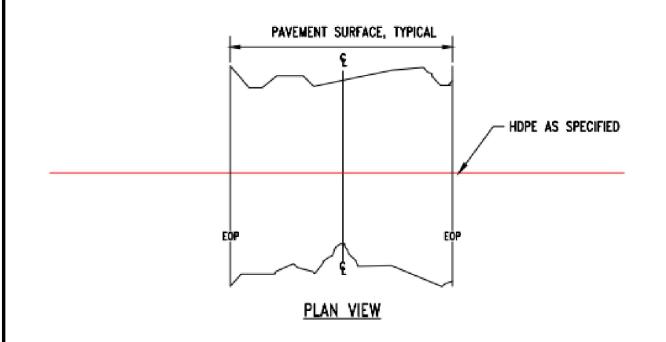


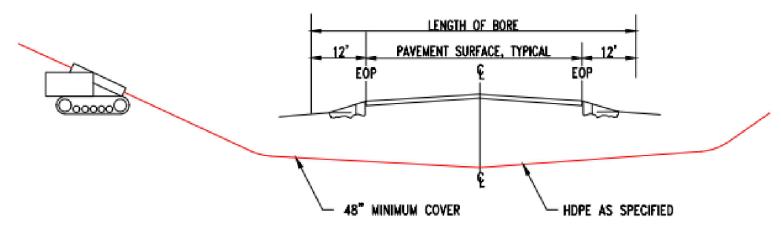
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TYPICAL	TRENCH	DETAIL

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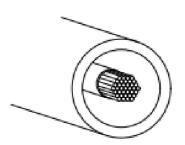
TYPICAL BORE





TYPICAL PROFILE/BORE REQUIREMENTS

PLACING CONDUIT



TYPICAL CONDUIT REQUIREMENTS

COUNT FIBER AS SPECIFIED

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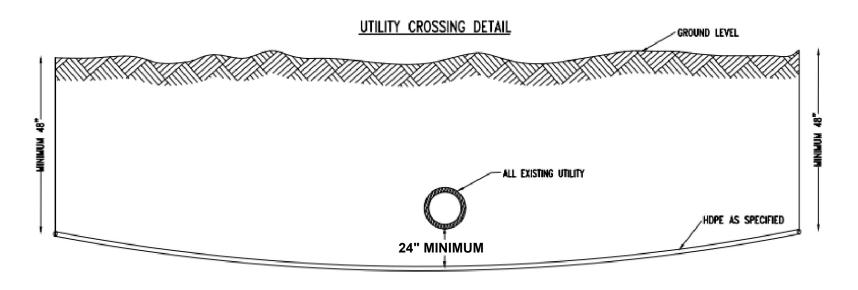


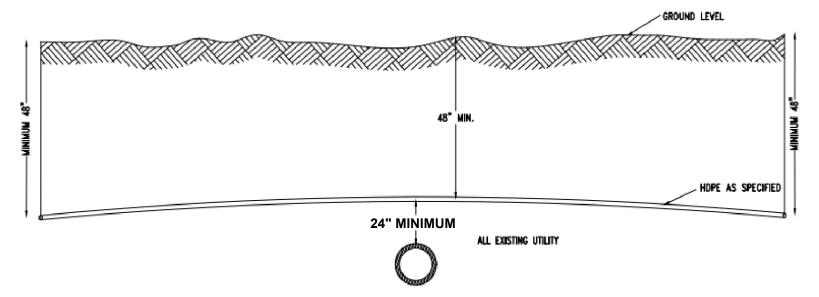


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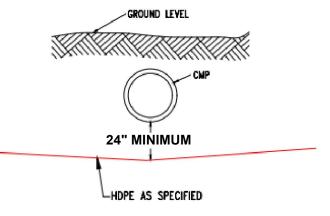
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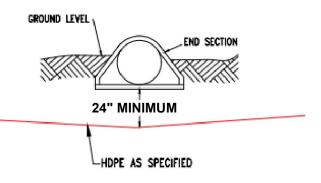
TYPICAL UTILITY CROSSING





UTILITY CROSSING DETAIL STORM CULVERTS





DITCHLINE DETAIL



NOTES:

 A MIMIMUM OF 24" SEPARATION IS REQUIRED BY OTHER UTILITY COMPANIES.
 UTILITIES INCLUDE BUT ARE NOT LIMITED TO WATER, GAS, SEWER AND POWER.

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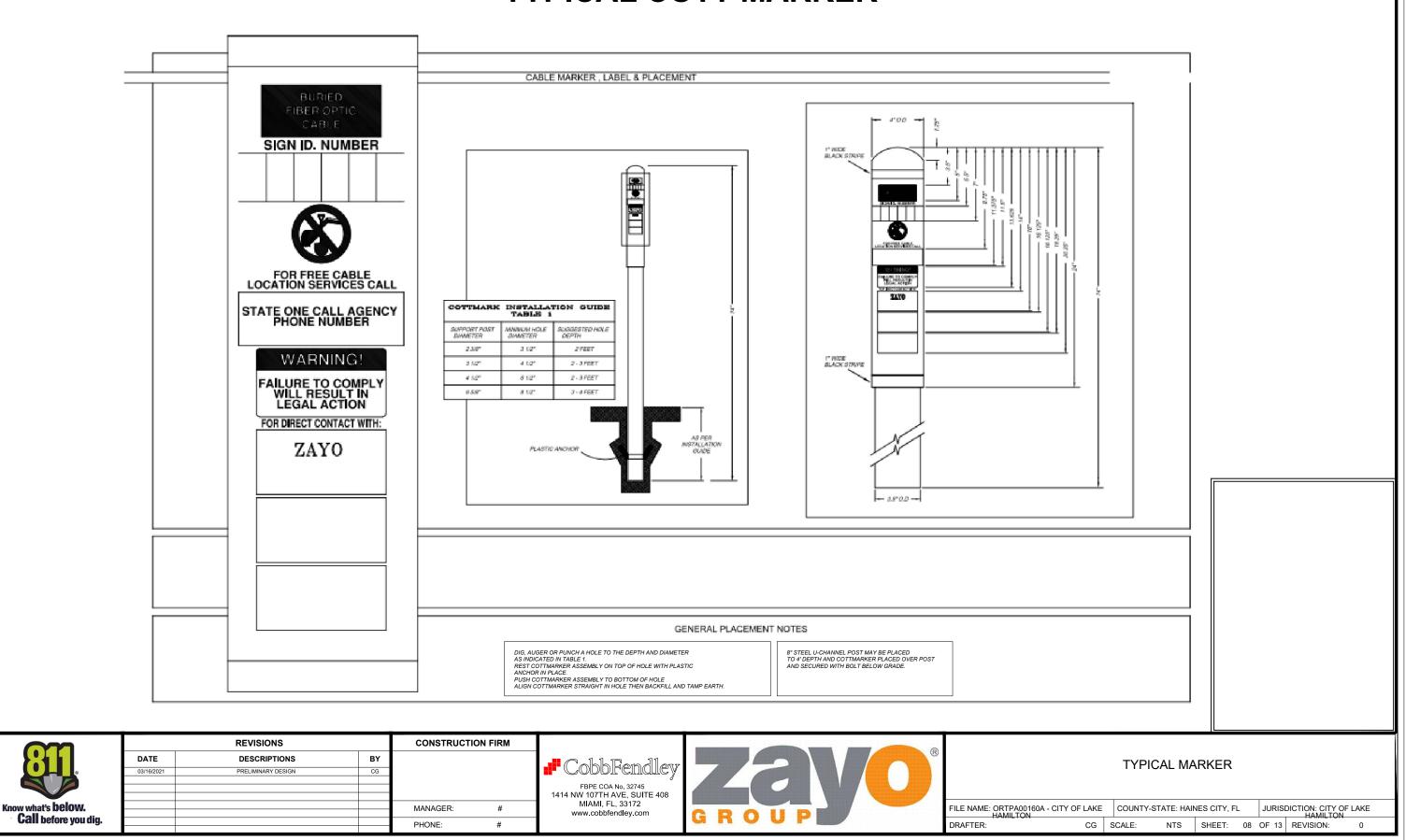


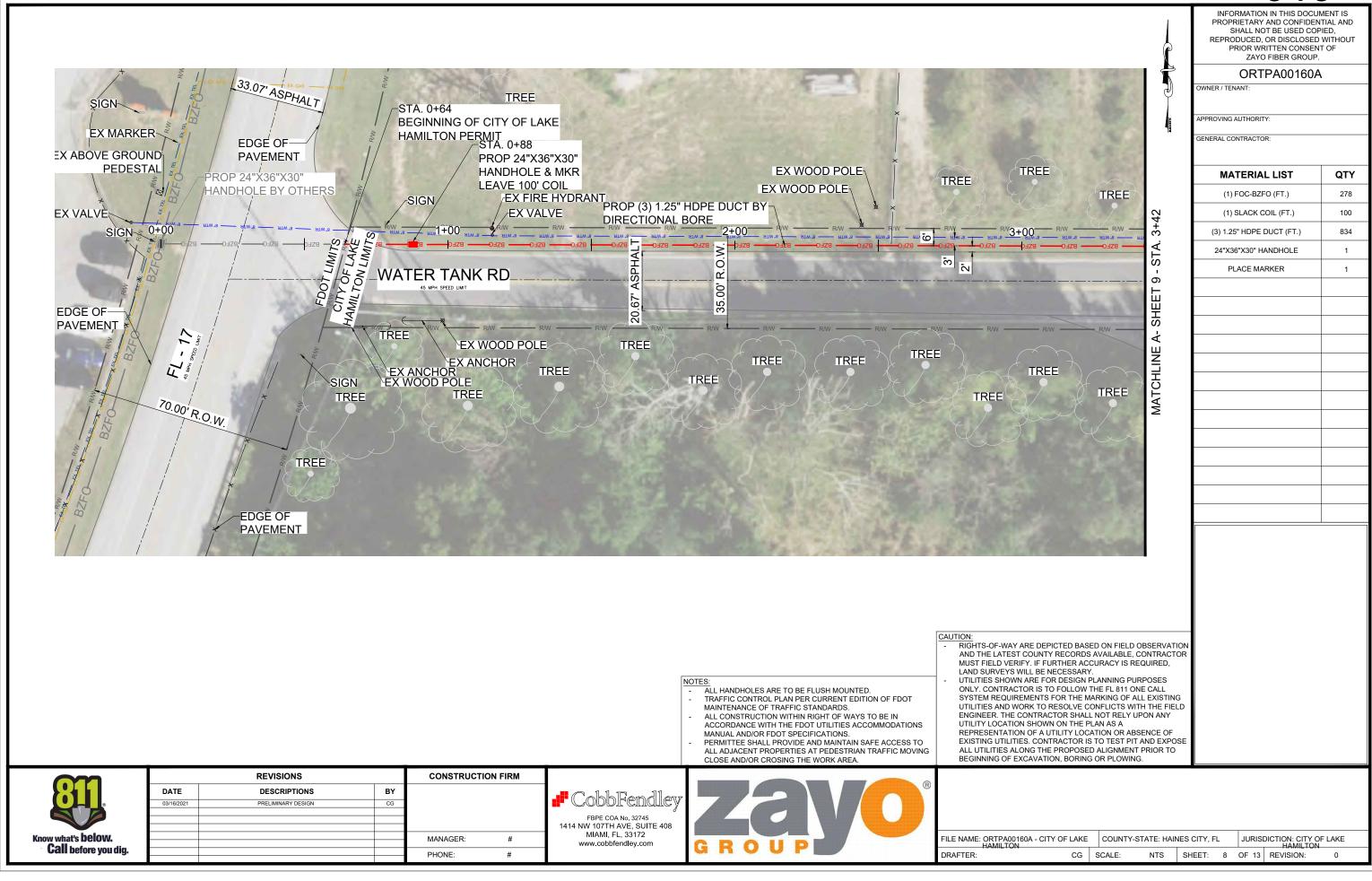
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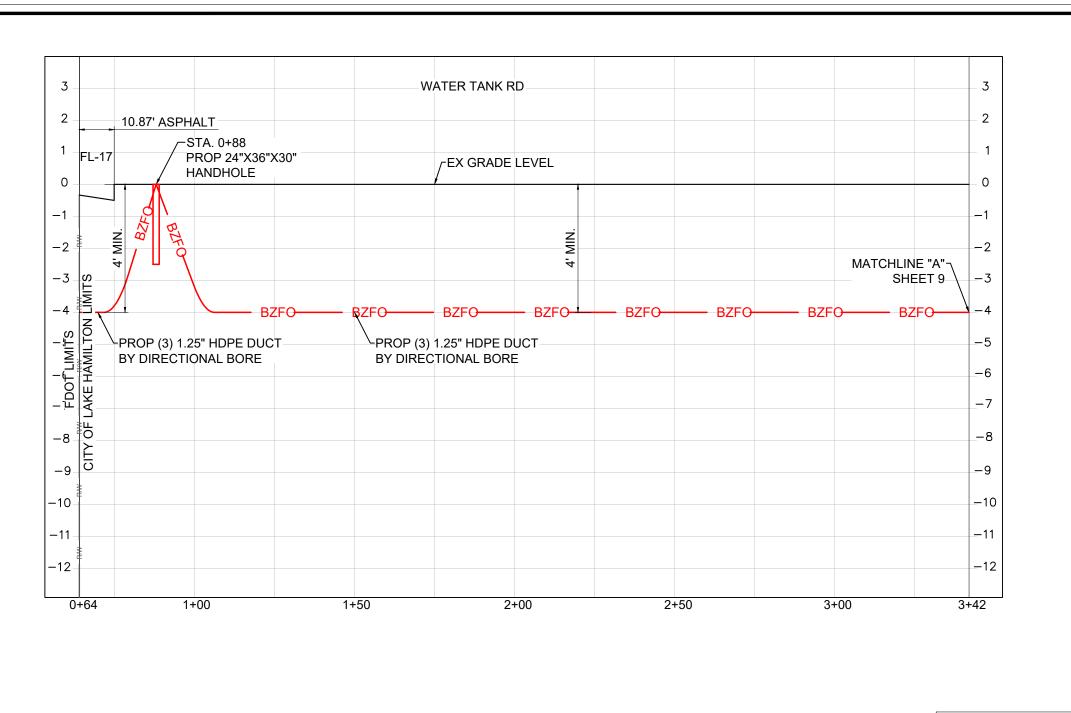
TYPICAL UTILITY OF	ROSSING

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TYPICAL COTT MARKER







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ORTPA00160A

OWNER / TENANT:

APPROVING AUTHORITY:

GENERAL CONTRACTOR:

MATERIAL LIST	QTY
(1) FOC-BZFO (FT.)	278
(1) SLACK COIL (FT.)	100
(3) 1.25" HDPE DUCT (FT.)	834
24"X36"X30" HANDHOLE	1
PLACE MARKER	1

CAUTION:

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NOTE

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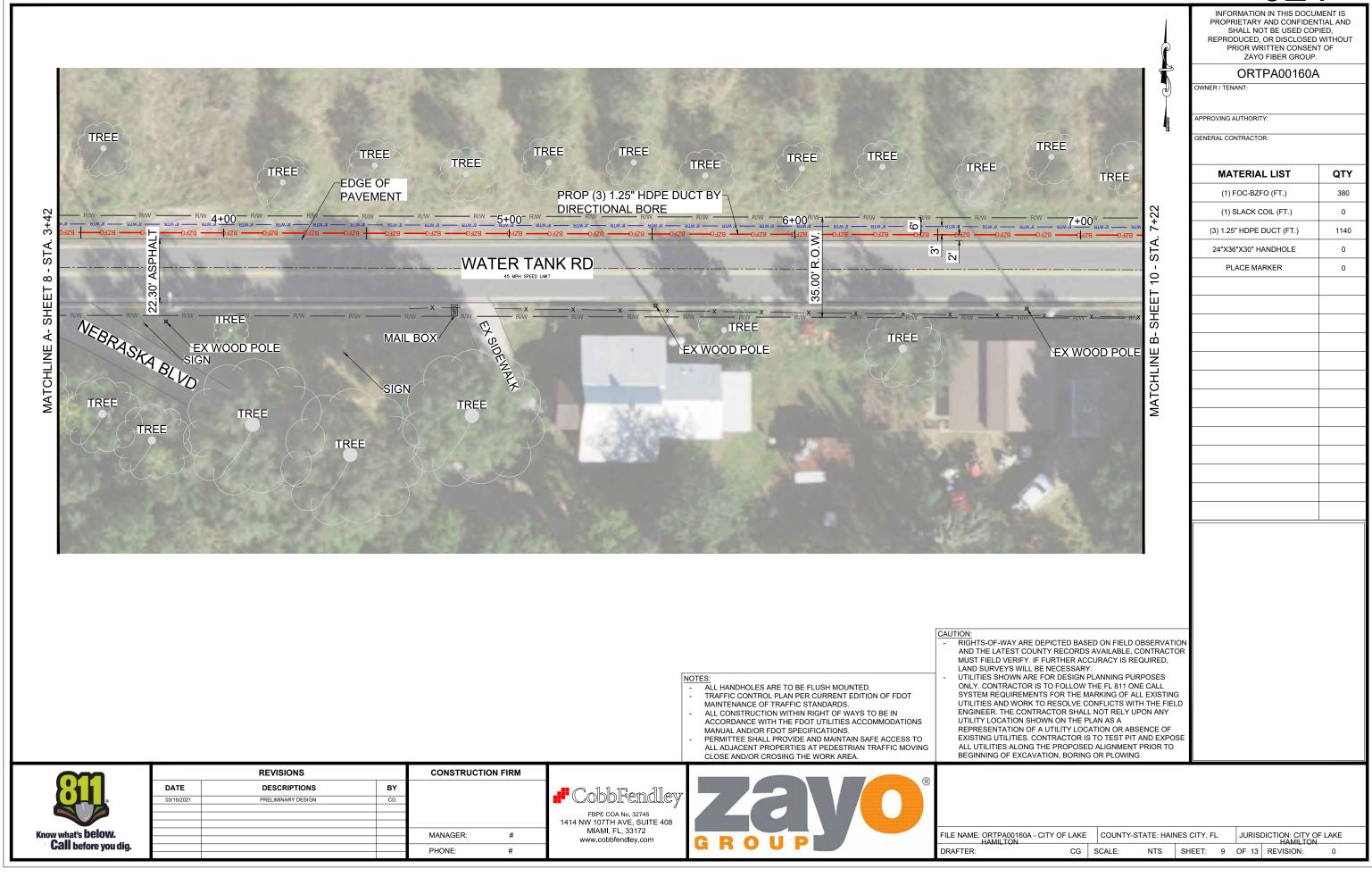
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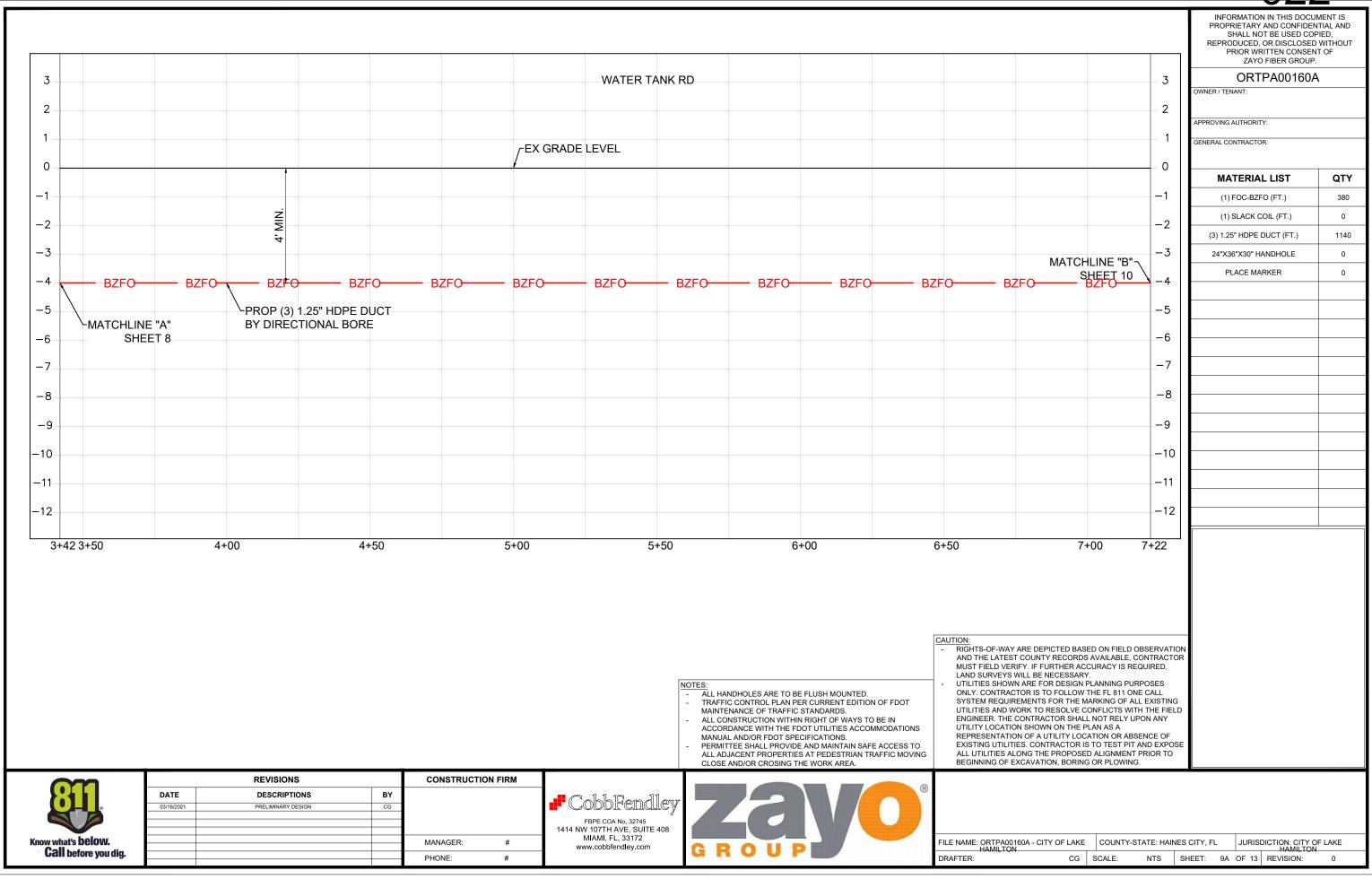
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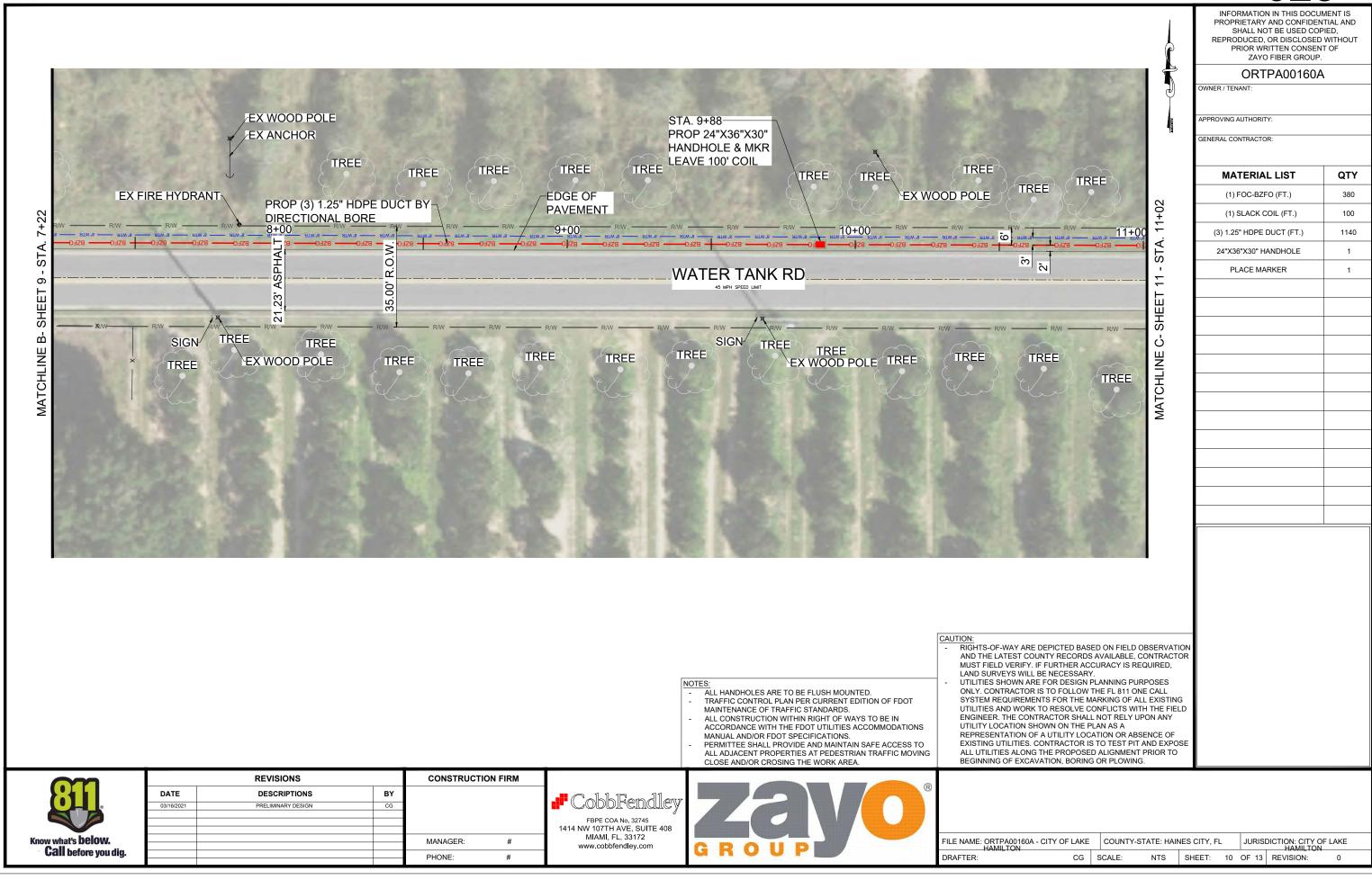
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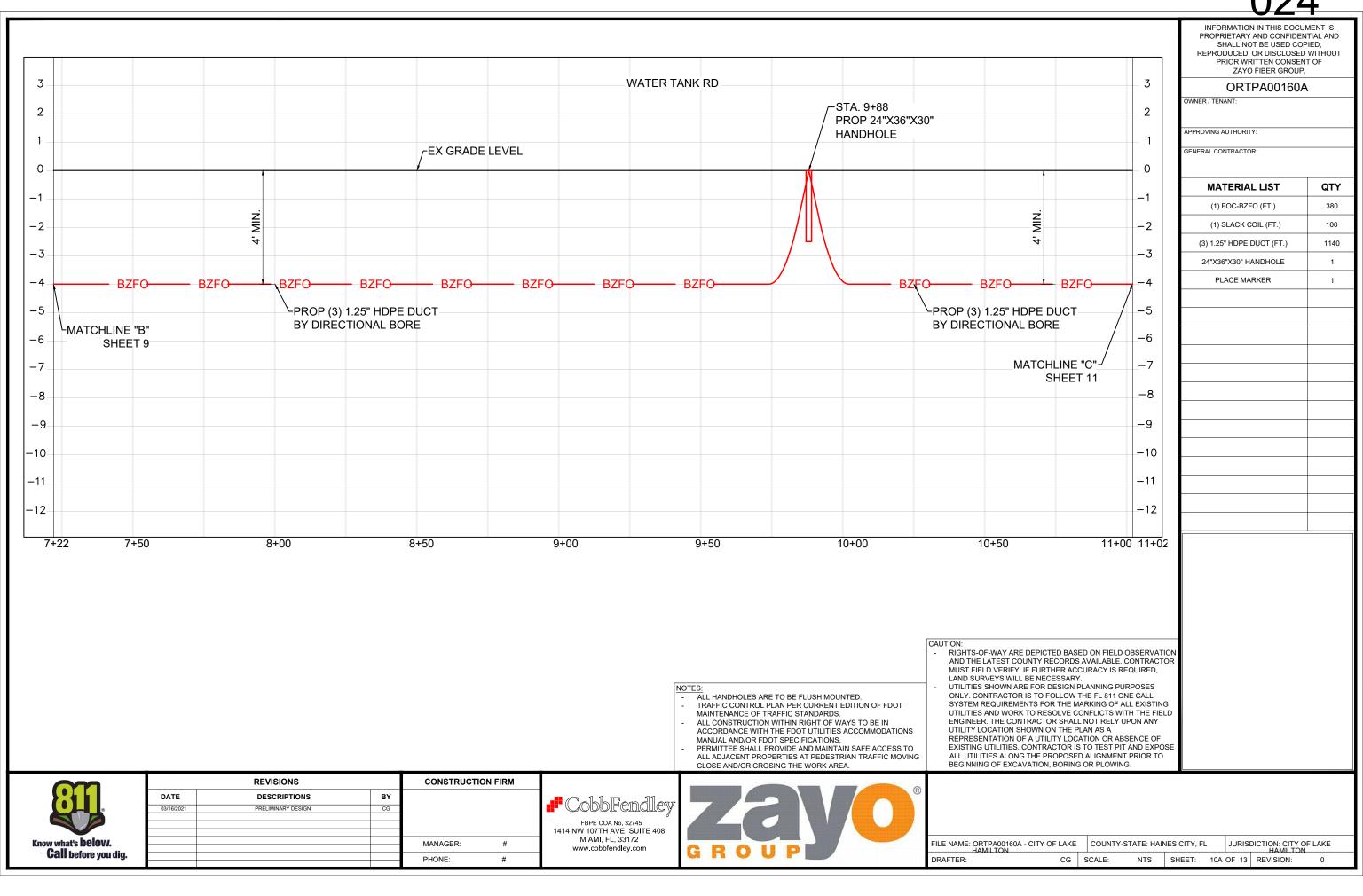


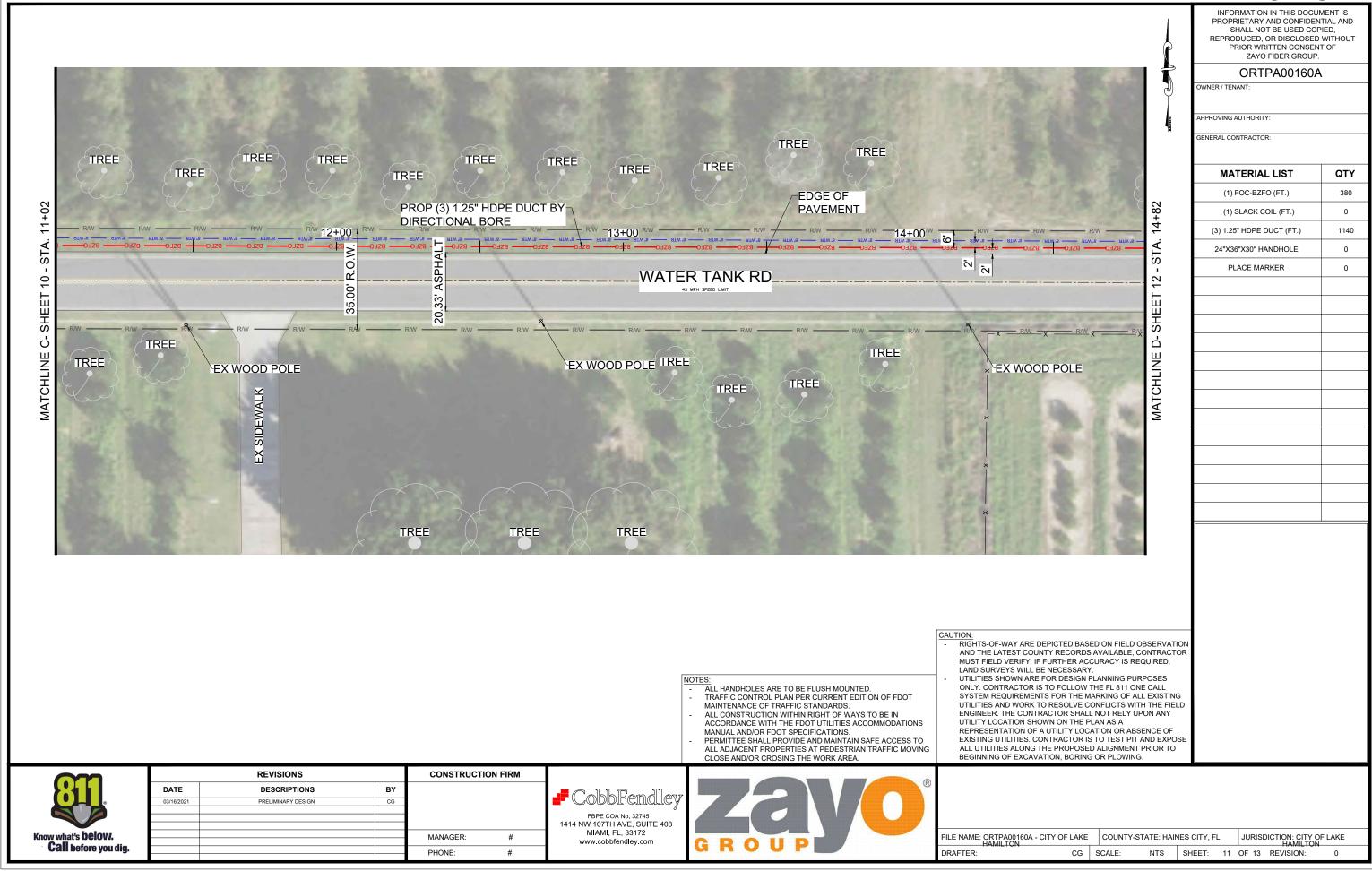
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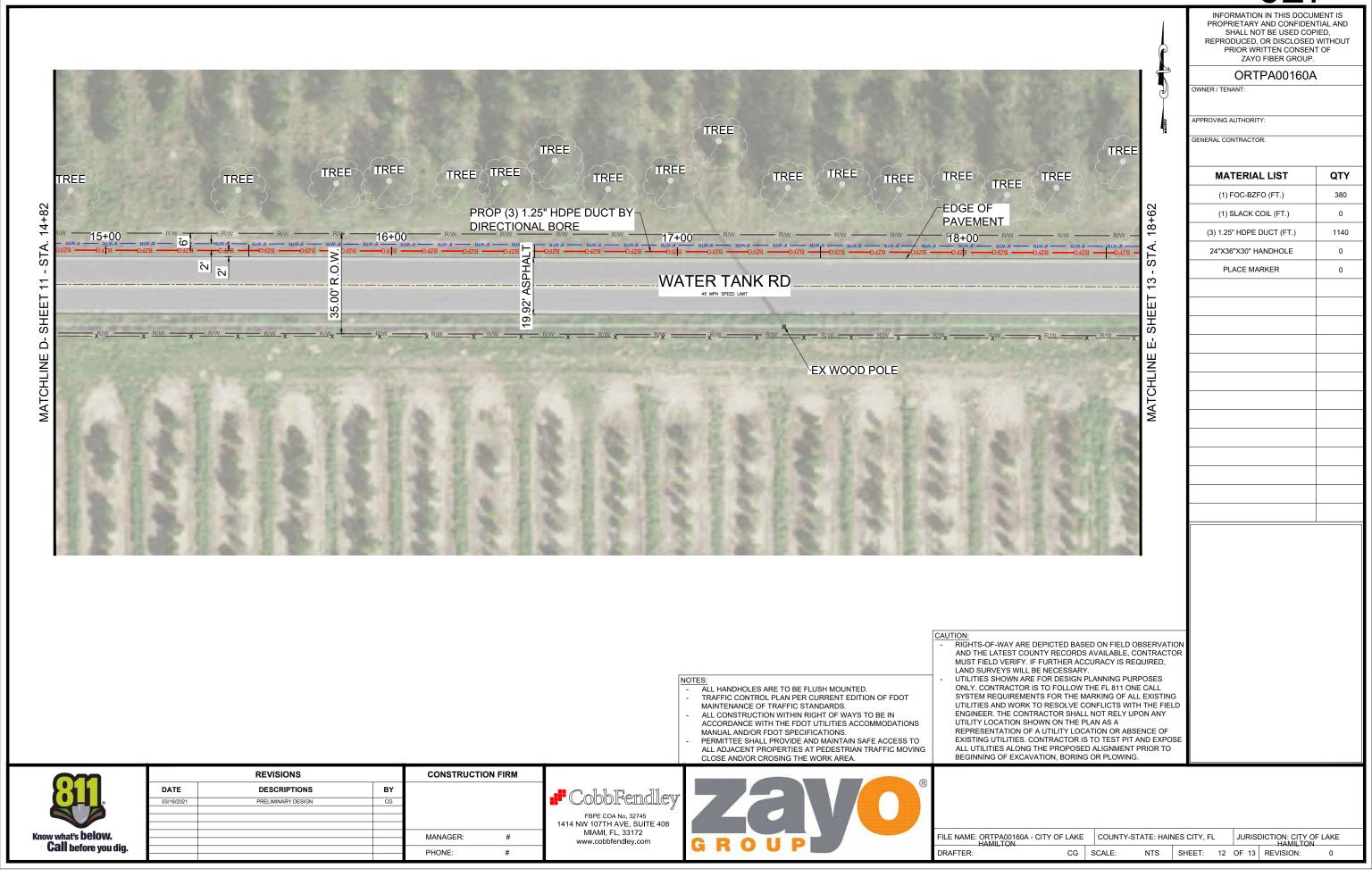
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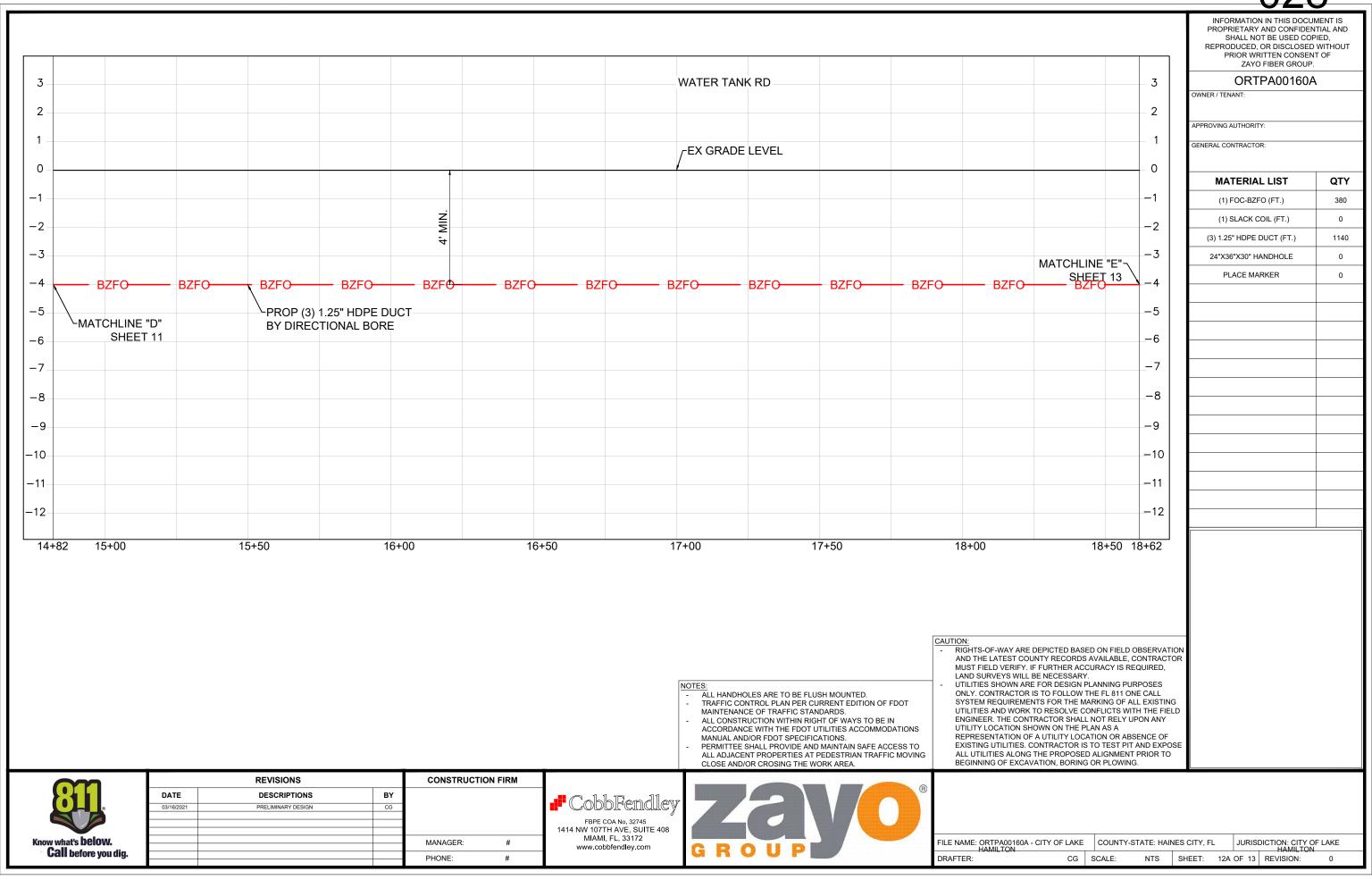
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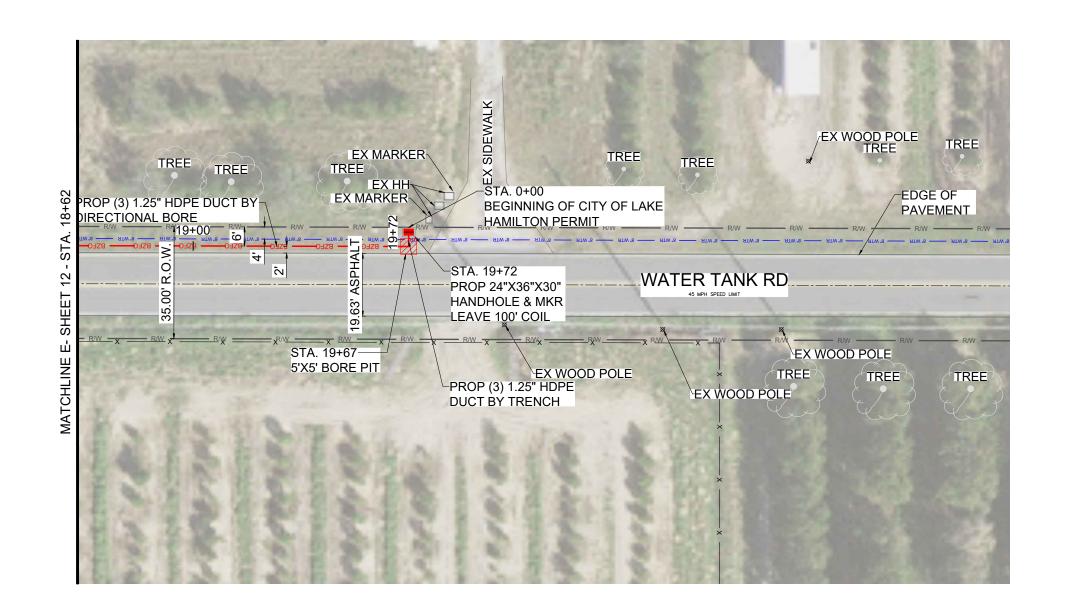
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ORTPA00160A

OWNER / TENANT:

PROVING AUTHORITY:

GENERAL CONTRACTOR:

MATERIAL LIST	QTY
(1) FOC-BZFO (FT.)	110
(1) SLACK COIL (FT.)	100
(3) 1.25" HDPE DUCT (FT.)	330
24"X36"X30" HANDHOLE	1
PLACE MARKER	1

CAUTION:

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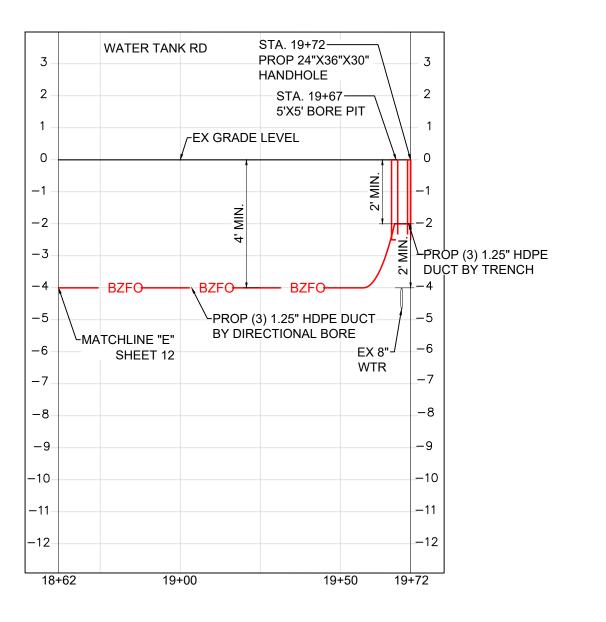
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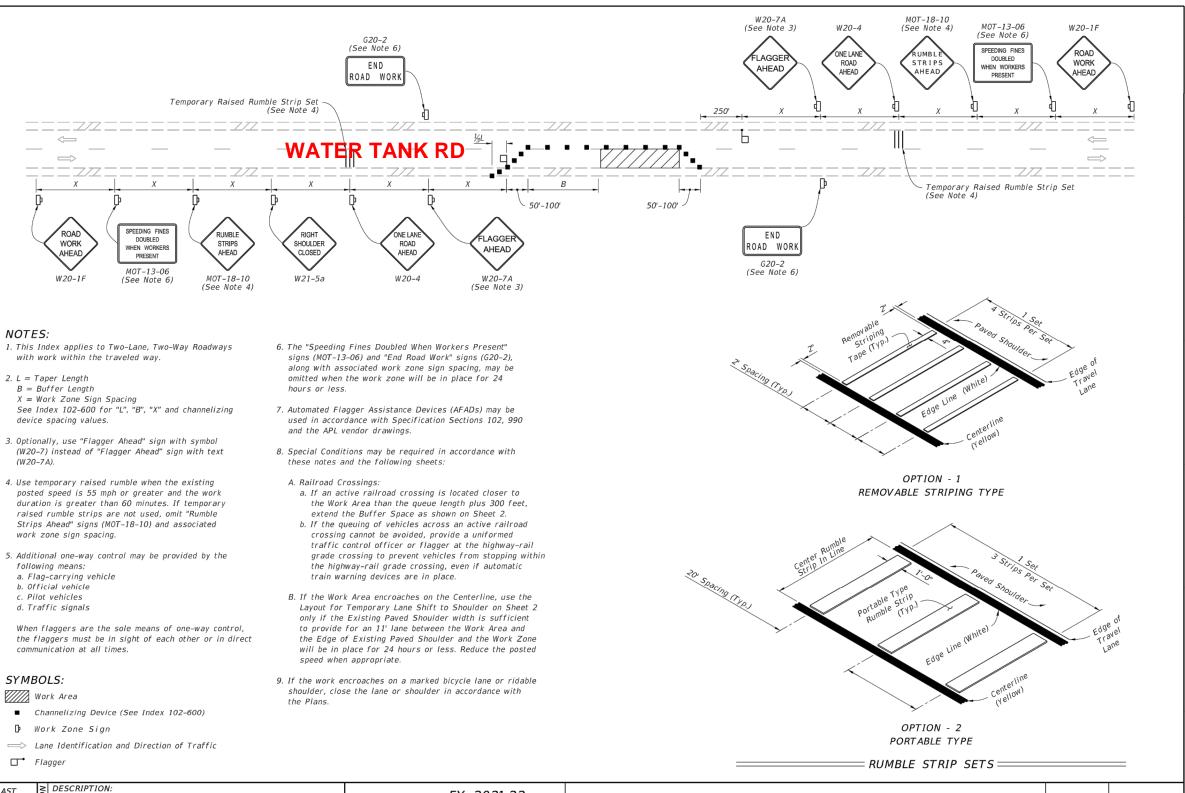
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APPLIES TO STA. 9+88 STA. 19+72



LAST REVISION 11/01/20

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FY 2021-22 STANDARD PLANS

TWO-LANE, TWO-WAY WORK WITHIN THE TRAVEL WAY

INDEX SHEET 102-603 1 of 2



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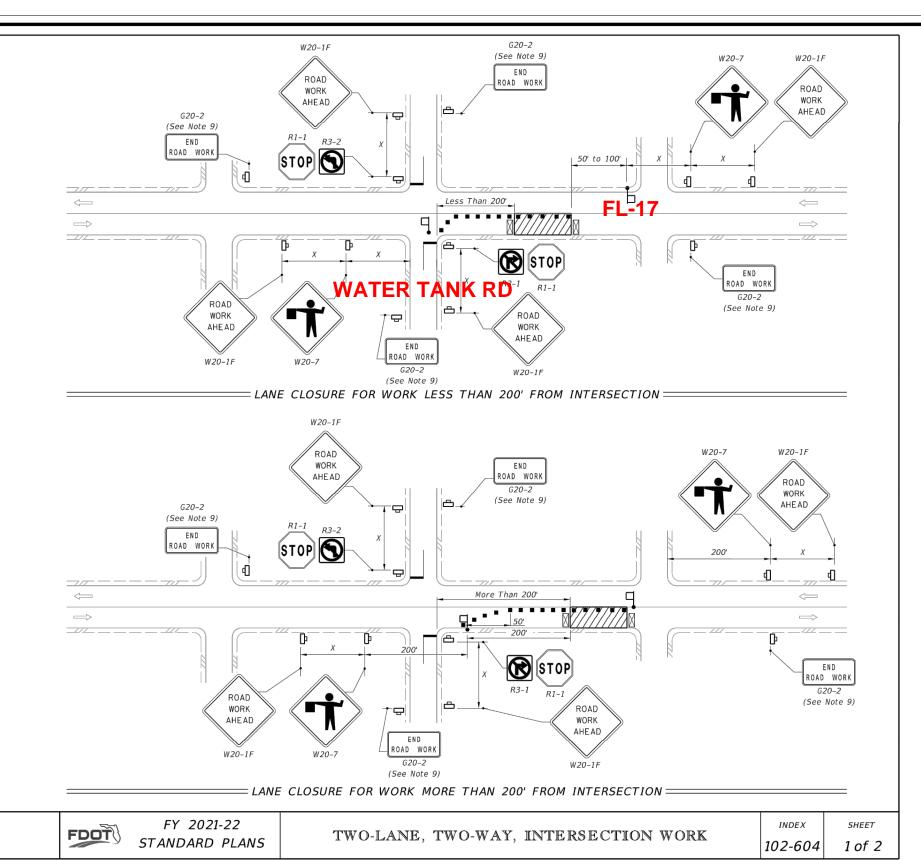


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FDOT STANDARD PLAN

GENERAL NOTES: APPLIES TO 1. This Index applies to two-lane, two-way roadways with STA. 0+88 work within or near the intersection. 2. X = Work Zone Sign Spacing See Index 102-600 for "X" and channelizing device spacing values. 3. Optionally, use "Flagger Ahead" sign with text (W20-7A) instead of "Flagger Ahead" sign with symbol (W20-7). 4. If vehicles in a parking zone block the line of sight to TCZ signs, locate and post mount signs in accordance with Index 700-101. 5. If the work area extends across a crosswalk, close the crosswalk in accordance with Index 102-660. 6. District Traffic Operations Engineer must approve temporary signal phasing modifications prior to beginning of work 7. For unsignalized intersections, use Temporary Raised Rumble Strips in accordance with Index 102-603. Placement of Rumble Strips and additional signs should begin at FLAGGER sign location. 8. The "End Road Work" signs (G20-2) along with the associated work zone sign distances may be omitted when the work zone will be in place for 24 hours or less. 9. If the work encroaches on a marked bicycle lane or ridable shoulder, close the lane or shoulder in accordance with the Plans. SYMBOLS: Work Area Type III Barricade Lane Identification and Direction of Traffic □•



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REVISIONS			CONSTRUCTION	ON FIRM
DATE	DESCRIPTIONS	BY		
			MANAGER:	#
			PHONE:	#

Channelizing Device (See Index 102-600)

Work Zone Sign

DESCRIPTION:

Stop Bar

Flagger

LAST

REVISION

11/01/20





FDOT STANDARD PLAN

APPLIES TO STA. 0+88 STA. 9+88

STA. 19+72

N

NOTES:

- 1. Cover or deactivate pedestrian traffic signal display(s) controlling
- 2. Place pedestrian LCDs across the full width of the closed sidewalk.
- For post mounted signs located near or adjacent to a sidewalk, maintain a minimum 7' clearance from the bottom of the sign panel to the surface of the sidewalk.
- "Sidewalk Closed" signs (R9-XX) may be mounted on pedestrian LCDs in accordance with the manufacturer's instructions.
- 5. Omit the Advance Closure LCD if it blocks access to other pedestrian facilities (e,g,, transit stops, residences, or business entrances).

SYMBOLS:

Work Area

₩ork Zone Sign

⇒ Lane Identification and Direction of Traffic→ Pedestrian Longitudinal Channelizing Device (LCD)

Advance Closure LCD (See Notes 4 and 5) — \Longrightarrow R9-11AR M4-9BR SIDEWALK CLOSED AHEAD DETOUR CROSS HERE M4-9BL ℼ DETOUR R9-11AL SIDEWALK CLOSED AHEAD SIDEWALK CLOSED SIDEWALK CLOSED R9-9 (See Note 4) USE OTHER SIDE (See Note 4) ===== WATER TANKNOR Dand 5) \Longrightarrow M4-9BL SIDEWALK CLOSED M4-9BL **₹** ⅉℷ USE OTHER SIDE DETOUR R9-10 (See Note 4) M4-9BR DETOUR

M4-9BR DETOUR ROAD AHEAD

=== PEDESTRIAN DETOUR =====

LAST REVISION 11/01/20

NOISI

FDOT ST

FY 2021-22 STANDARD PLANS

SIDEWALK CLOSURE

102-660

_{SHEET} 1 of 2

Know what's **below**.

Call before you dig.

REVISIONS			CONSTRUCTIO	N FIRM	ſ
DATE	DESCRIPTIONS	BY			l.
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FDOT STANDARD PLAN

4:23 PM 09/07/22 **Accrual Basis**

Town of Lake Hamilton Uaudited Profit & Loss Budget vs. Actual October 2021 through June 2022

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
310.000 · Taxes				
311.000 · Ad Valorem Taxes	770,542.55	779,625.00	-9,082.45	98.8%
312.000 · Local Option, Use & Fuel Taxes				
312.300 · County 9th Cent Voted Fuel Tax	8,822.79	9,377.00	-554.21	94.1%
312.410 · 1st Local Option Fuel Tax	55,424.21	53,932.00	1,492.21	102.8%
312.420 · 2nd Local Option Fuel Tax	35,478.28	34,017.00	1,461.28	104.3%
Total 312.000 · Local Option, Use & Fuel Taxes	99,725.28	97,326.00	2,399.28	102.5%
314.000 · Utility Services Taxes				
314.100 · Electricity	113,695.07	115,498.00	-1,802.93	98.4%
314.300 · Water	75,616.28	47,700.00	27,916.28	158.5%
314.800 · Propane	3,392.81	3,720.00	-327.19	91.2%
Total 314.000 · Utility Services Taxes	192,704.16	166,918.00	25,786.16	115.4%
315.000 · Communications Services Taxes 316.000 · Local Business Tax	16,306.71	15,544.00	762.71	104.9%
316.001 · Local Tax	1,554.65	6,000.00	-4,445.35	25.9%
316.002 · From County	284.90	820.00	-4,445.35 -535.10	34.7%
516.002 · From County		620.00	-555.10	34.770
Total 316.000 · Local Business Tax	1,839.55	6,820.00	-4,980.45	27.0%
Total 310.000 · Taxes	1,081,118.25	1,066,233.00	14,885.25	101.4%
320.000 · PermitsFeesSpecial Assessments 322.00 · Permits				
322.100 · Building Permits	63,286.38	56,250.00	7,036.38	112.5%
322.200 · BOCC Admin Fee - Impact Fees	4,185.12	4,318.00	-132.88	96.9%
Total 322.00 · Permits	67,471.50	60,568.00	6,903.50	111.4%
323.000 · Franchise Fees				
323.100 · Electricity	96,672.90	93,755.00	2,917.90	103.1%
323.700 · Solid Waste				
323.701 · Republic Services Franchise Fee	28,361.80	24,005.00	4,356.80	118.1%
Total 323.700 · Solid Waste	28,361.80	24,005.00	4,356.80	118.1%
Total 323.000 · Franchise Fees	125,034.70	117,760.00	7,274.70	106.2%
324.000 · Impact Fees				
324.210 · Residential-PhysicalEnvironment				
324.211 · Water Impact Fees - Residential	33,049.88	19,901.26	13,148.62	166.1%
·				
Total 324.210 · Residential-PhysicalEnvironment	33,049.88	19,901.26	13,148.62	166.1%

4:23 PM 09/07/22 **Accrual Basis**

Town of Lake Hamilton Profit & Loss Budget vs. Actual October 2021 through June 2022

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
324.220 · Commercial-PhysicalEnvironment 324.221 · Water Impact Fees - Commercial	4,638.58			
Total 324.220 · Commercial-PhysicalEnvironment	4,638.58			
Total 324.000 · Impact Fees	37,688.46	19,901.26	17,787.20	189.4%
329.000 · OtherPermitsSpecialAssessments 329.001 · Golf Cart Registrations 329.002 · Planning Department Fees	70.00 116,078.89	105.00 95,000.00	-35.00 21,078.89	66.7% 122.2%
Total 329.000 · OtherPermitsSpecialAssessments	116,148.89	95,105.00	21,043.89	122.1%
Total 320.000 · PermitsFeesSpecial Assessments	346,343.55	293,334.26	53,009.29	118.1%
330.000 · Intergovernmental Revenue 331.000 · Federal Grants 331.200 · Public Safety 331.201 · JAGD Grant 331.202 · Police Grant JAGC	0.00 27,972.60	1,000.00 10,000.00	-1,000.00 17,972.60	0.0% 279.7%
Total 331.200 · Public Safety	27,972.60	11,000.00	16,972.60	254.3%
331.300 · Physical Environment 331.310 · Water Supply System	415,516.73			
Total 331.300 · Physical Environment	415,516.73			
Total 331.000 · Federal Grants	443,489.33	11,000.00	432,489.33	4,031.7%
334.000 · State Grants 334.300 · Physical Environment 334.310 · Water Supply System 334.350 · Sewer/Wastewater 334.360 · Stormwater Management	-124,610.00 0.00 0.00	0.00 0.00	0.00 0.00	0.0% 0.0%
Total 334.300 · Physical Environment	-124,610.00	0.00	-124,610.00	100.0%
334.700 · Culture and Recreation 334.701 · FRDAP	0.00	18,000.00	-18,000.00	0.0%
Total 334.700 · Culture and Recreation	0.00	18,000.00	-18,000.00	0.0%
Total 334.000 · State Grants	-124,610.00	18,000.00	-142,610.00	-692.3%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
335.000 · State Shared Revenues 335.100 · General Government 335.140 · Mobile Home License Tax 335.150 · Alcoholic Beverage License Tax 335.180 · Local Govt 1/2 Cent Sales Tax 335.190 · State Revenue Sharing .08 Tax	113.12 783.10 95,535.94 39,590.69	100.00 195.00 81,375.00 43,427.00	13.12 588.10 14,160.94 -3,836.31	113.1% 401.6% 117.4% 91.2%
Total 335.100 · General Government	136,022.85	125,097.00	10,925.85	108.7%
335.200 · Public Safety	5.00			
Total 335.000 · State Shared Revenues	136,027.85	125,097.00	10,930.85	108.7%
Total 330.000 · Intergovernmental Revenue	454,907.18	154,097.00	300,810.18	295.2%
340.000 · Charges for Services 341.000 · General Government 341.900 · Other General Govt Charges/Fees 341.901 · General Misc./Elections 341.902 · Lien Search Request	0.00 1,700.00	1,000.00 1,100.00	-1,000.00 600.00	0.0% 154.5%
Total 341.900 · Other General Govt Charges/Fees	1,700.00	2,100.00	-400.00	81.0%
Total 341.000 · General Government	1,700.00	2,100.00	-400.00	81.0%
342.000 · Public Safety 342.100 · Law Enforcement Services 342.500 · Code Enforcement Fees	860.00 404.36 1,264.36	775.00 9,200.00	85.00 -8,795.64 -8,710.64	111.0% 4.4% 12.7%
Total 342.000 · Public Safety	1,204.30	9,975.00	-8,710.64	12.1%
343.000 · Physical Environment 343.100 · Electric Utility 343.300 · Water Utility	0.00	0.00	0.00	0.0%
343.301 · Water Income 343.302 · Water Meter Set Fees 343.303 · Cross Connection Program 343.305 · Connect/Reconnect Fees 343.306 · Water Capacity Fee Escrow	447,676.31 13,288.57 965.00 11,700.00 345,574.21	477,000.00 7,767.00 6,795.00 9,775.00 500,000.00	-29,323.69 5,521.57 -5,830.00 1,925.00 -154,425.79	93.9% 171.1% 14.2% 119.7% 69.1%
Total 343.300 · Water Utility	819,204.09	1,001,337.00	-182,132.91	81.8%
343.400 · Garbage/Solid Waste 343.401 · Sanitation Income 343.402 · Trash Collection	108,039.85 74,002.33	114,228.00 78,156.00	-6,188.15 -4,153.67	94.6% 94.7%
Total 343.400 · Garbage/Solid Waste	182,042.18	192,384.00	-10,341.82	94.6%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
343.500 · Sewer/Wastewater Utility 343.501 · Wastewater Capacity 343.500 · Sewer/Wastewater Utility - Other	750,000.00 38,162.15	33,750.00	4,412.15	113.1%
Total 343.500 · Sewer/Wastewater Utility	788,162.15	33,750.00	754,412.15	2,335.3%
343.550 · Stormwater Management Fees 343.900 · OtherPhysicalEnvironmentCharges 343.901 · Late Fee Income	33,819.85 23,891.09	37,890.00 16,450.00	-4,070.15 7,441.09	89.3% 145.2%
343.902 · Return Check Revenue	2,195.00	900.00	1,295.00	243.9%
Total 343.900 · OtherPhysicalEnvironmentCharges	26,086.09	17,350.00	8,736.09	150.4%
Total 343.000 · Physical Environment	1,849,314.36	1,282,711.00	566,603.36	144.2%
347.000 · Culture and Recreation 347.400 · Special Events	0.00	50.00	-50.00	0.0%
Total 347.000 · Culture and Recreation	0.00	50.00	-50.00	0.0%
Total 340.000 · Charges for Services	1,852,278.72	1,294,836.00	557,442.72	143.1%
343.399 · Conversion Income 350.000 · Judgments, Fines and Forfeits 351.000 · Judgements 351.100 · County Court Criminal 351.101 · Police Fines & Forfeitures 351.102 · Police Education 351.103 · Clerk of County Court Fees 351.104 · Police Investigations	-1,064.59 9,020.12 769.72 0.00 1,201.51	18,400.00 1,400.00 6,000.00 3,650.00	-9,379.88 -630.28 -6,000.00 -2,448.49	49.0% 55.0% 0.0% 32.9%
Total 351.100 · County Court Criminal	10,991.35	29,450.00	-18,458.65	37.3%
Total 351.000 · Judgements	10,991.35	29,450.00	-18,458.65	37.3%
Total 350.000 · Judgments, Fines and Forfeits	10,991.35	29,450.00	-18,458.65	37.3%
360.000 · Miscellaneous Revenues 361.000 · Interest and Other Earnings 361.100 · Interest	729.58	4,865.00	-4,135.42	15.0%
Total 361.000 · Interest and Other Earnings	729.58	4,865.00	-4,135.42	15.0%
364.000 · Sales-Disposition ofFixedAssets 365.000 · Sales-Surplus Materials/Scrap 366.000 · Contributions/Donations-Private	0.00 0.00 3,436.02	0.00 0.00 5,000.00	0.00 0.00 -1,563.98	0.0% 0.0% 68.7%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
369.000 · Other Miscellaneous Revenues 369.900 · Other	67,754.77	1,050.00	66,704.77	6,452.8%
				
Total 369.000 · Other Miscellaneous Revenues	67,754.77	1,050.00	66,704.77	6,452.8%
Total 360.000 · Miscellaneous Revenues	71,920.37	10,915.00	61,005.37	658.9%
380.000 · Non-Operating Revenue 381.000 · Interfund Group Transfers In	0.00	0.00	0.00	0.0%
384.000 · Debt Proceeds	0.00	0.00	0.00	0.0%
Total 380.000 · Non-Operating Revenue	0.00	0.00	0.00	0.0%
Total Income	3,816,494.83	2,848,865.26	967,629.57	134.0%
Gross Profit	3,816,494.83	2,848,865.26	967,629.57	134.0%
Expense 510.00 · General Government Services 511.00 · Legislative 511.10 · Personnel Services 511.11 · Executive Salaries 511.24 · Workers' Compensation	3,200.00 21,983.75	3,180.00 39,540.00	20.00 -17,556.25	100.6% 55.6%
Total 511.10 · Personnel Services	25,183.75	42,720.00	-17,536.25	59.0%
	20,100.70	42,720.00	-17,000.20	33.070
511.30 · Operating Expenditures/Expenses 511.31 · Professional Services 511.40 · Travel and Per Diem 511.45 · Insurance 511.46 · Repair & Maintenance Services	133,412.80 3,659.95 59,474.00 1,751.09	56,250.00 500.00 50,000.00	77,162.80 3,159.95 9,474.00	237.2% 732.0% 118.9%
511.47 · Printing & Binding 511.48 · Promotional Activities 511.49 · OtherCurrentCharges/Obligations 511.52 · Operating Supplies	4,052.29 3,749.48 211.20 49.65	2,750.00 5,000.00	1,302.29 -1,250.52	147.4% 75.0%
511.54 · BooksPublicaSubscripMemberships 511.55 · Training	4,001.71 2,100.00	2,000.00 500.00	2,001.71 1,600.00	200.1% 420.0%
Total 511.30 · Operating Expenditures/Expenses	212,462.17	117,000.00	95,462.17	181.6%
511.60 · Capital Outlay 511.62 · Buildings 511.63 · Infrastructure	618,594.36 4,999.25	0.00	4,999.25	100.0%
Total 511.60 · Capital Outlay	623,593.61	0.00	623,593.61	100.0%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
511.70 · Debt Service 511.71 · Principal 511.72 · Interest	57,190.81 55,176.73	64,141.00 48,227.00	-6,950.19 6,949.73	89.2% 114.4%
Total 511.70 · Debt Service	112,367.54	112,368.00	-0.46	100.0%
511.90 · Other Uses 511.91 · Intragovernmental Transfers	0.00	0.00	0.00	0.0%
Total 511.90 · Other Uses	0.00	0.00	0.00	0.0%
Total 511.00 · Legislative	973,607.07	272,088.00	701,519.07	357.8%
513.00 · Financial and Administrative 513.10 · Personnel Services 513.12 · Regular Salaries & Wages 513.15 · Special Pay 513.21 · FICA Taxes 513.22 · Retirement Contributions 513.23 · Life and Health Insurance	110,047.85 532.00 55,119.45 4,687.03 28,092.32	145,142.00 545.99 11,144.92 5,057.00 33,452.00	-35,094.15 -13.99 43,974.53 -369.97 -5,359.68	75.8% 97.4% 494.6% 92.7% 84.0%
Total 513.10 · Personnel Services	198,478.65	195,341.91	3,136.74	101.6%
513.30 · Operating Expenditures/Expenses 513.32 · Accounting & Auditing 513.40 · Travel and Per Diem 513.41 · Communication Services 513.43 · Utility Services 513.44 · Rentals & Leases 513.46 · Repair & Maintenance Services 513.47 · Printing & Binding 513.49 · OtherCurrentCharges/Obligations 513.49 · OtherCurrentCharges/Obligations - Other	33,530.98 2,668.10 1,848.98 2,400.40 1,581.40 740.06 0.00 133.49 390.16	35,000.00 2,650.00 2,630.00 2,630.00 1,350.00 900.00 1,200.00	-1,469.02 18.10 -781.02 -229.60 231.40 -159.94 -1,200.00	95.8% 100.7% 70.3% 91.3% 117.1% 82.2% 0.0%
Total 513.49 · OtherCurrentCharges/Obligations	523.65	1,200.00	-676.35	43.6%
513.51 · Office Supplies 513.52 · Operating Supplies 513.522 · Fuel 513.52 · Operating Supplies - Other	116.47 107.91 7,154.34	450.00 7,000.00	-342.09 154.34	24.0% 102.2%
Total 513.52 · Operating Supplies	7,262.25	7,450.00	-187.75	97.5%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
513.54 · BooksPublicaSubscripMemberships 513.55 · Training	6,216.83 1,400.00	4,750.00 2,500.00	1,466.83 -1,100.00	130.9% 56.0%
Total 513.30 · Operating Expenditures/Expenses	58,289.12	62,260.00	-3,970.88	93.6%
Total 513.00 · Financial and Administrative	256,767.77	257,601.91	-834.14	99.7%
Total 510.00 · General Government Services	1,230,374.84	529,689.91	700,684.93	232.3%
520.00 · Public Safety 521.00 · Law Enforcement 521.10 · Personnel Services				
521.12 · Regular Salaries & Wages	292,548.50	372,664.00	-80,115.50	78.5%
521.14 · Overtime	14,646.80	11,250.00	3,396.80	130.2%
521.15 · Special Pay	7,370.00	8,272.00	-902.00	89.1%
521.21 · FICA Taxes	0.00	30,004.00	-30,004.00	0.0%
521.22 · Retirement Contributions	12,147.07	15,166.00	-3,018.93	80.1%
521.23 · Life and Health Insurance	69,414.81	91,984.00	-22,569.19	75.5%
Total 521.10 · Personnel Services	396,127.18	529,340.00	-133,212.82	74.8%
521.30 Operating Expenditures/Expenses				
521.31 Professional Services	33,453.50	31,900.00	1,553.50	104.9%
521.40 · Travel and Per Diem	2,436.06	3,250.00	-813.94	75.0%
521.41 · Communication Services	14,912.57	20,250.00	-5,337.43	73.6%
521.43 · Utility Services	2,161.54	2,250.00	-88.46	96.1%
521.44 · Rentals & Leases	1,646.63	2,624.00	-977.37	62.8%
521.46 · Repair & Maintenance Services	13,329.48	6,370.00	6,959.48	209.3%
521.47 · Printing & Binding	245.00	1,400.00	-1,155.00	17.5%
521.52 · Operating Supplies				
521.521 · Other Operating Supplies	12,875.48	13,150.00	-274.52	97.9%
521.522 · Fuel Expenses	24,696.76	15,000.00	9,696.76	164.6%
521.523 · Uniforms	7,886.67	4,000.00	3,886.67	197.2%
521.52 · Operating Supplies - Other	457.09			
Total 521.52 · Operating Supplies	45,916.00	32,150.00	13,766.00	142.8%
521.54 · BooksPublicaSubscripMemberships	9,116.63	4,150.00	4,966.63	219.7%
521.55 · Training	1,277.50	6,750.00	-5,472.50	18.9%
Total 521.30 · Operating Expenditures/Expenses	124,494.91	111,094.00	13,400.91	112.1%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
521.60 · Capital Outlay				
521.64 · Machinery & Equipment				
521.642 • Vehicles and Equipment	18,199.60	14,000.00	4,199.60	130.0%
521.643 · Grant	25,633.58	11,000.00	14,633.58	233.0%
Total 521.64 · Machinery & Equipment	43,833.18	25,000.00	18,833.18	175.3%
Total 521.60 · Capital Outlay	43,833.18	25,000.00	18,833.18	175.3%
otal 521.00 · Law Enforcement	564,455.27	665,434.00	-100,978.73	84.8%
24.00 · Building & Planning				
524.10 · Personnel Services				
524.12 · Regular Salaries & Wages	95,405.48	351.00	95,054.48	27,181.0%
524.15 · Special Pay	418.00	0.00	418.00	100.0%
524.21 · FICA Taxes	0.00	7,833.00	-7,833.00	0.0%
524.22 · Retirement Contributions	1,767.76	1,816.00	-48.24	97.3%
524.23 · Life and Health Insurance	9,725.92	8,363.00	1,362.92	116.3%
524.10 · Personnel Services - Other	0.00	102,033.00	-102,033.00	0.0%
Total 524.10 · Personnel Services	107,317.16	120,396.00	-13,078.84	89.1%
524.30 · Operating Expenditures/Expenses				
524.31 · Professional Services	63,917.00	48,500.00	15,417.00	131.8%
524.40 · Travel and Per Diem	191.06	2,425.00	-2,233.94	7.9%
524.41 · Communication Services	1,470.80	1,502.00	-31.20	97.9%
524.43 · Utility Services	2,041.08	1,876.00	165.08	108.8%
524.44 · Rentals & Leases	186.22	377.00	-190.78	49.4%
524.52 · Operating Supplies				
524.521 · Other Operating Supplies	7,865.07	4,500.00	3,365.07	174.8%
524.522 · Fuel Expenses	0.00	377.00	-377.00	0.0%
Total 524.52 · Operating Supplies	7,865.07	4,877.00	2,988.07	161.3%
524.54 · BooksPublicaSubscripMemberships	6,917.50	5,000.00	1,917.50	138.4%
524.55 · Training	0.00	0.00	0.00	0.0%
Total 524.30 · Operating Expenditures/Expenses	82,588.73	64,557.00	18,031.73	127.9%
otal 524.00 · Building & Planning	189,905.89	184,953.00	4,952.89	102.7%
ıl 520.00 · Public Safety	754,361.16	850,387.00	-96,025.84	88

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
30.00 · Physical Environment				
533.00 · Water Utility Services				
533.10 · Personnel Services				
533.12 · Regular Salaries & Wages	89,148.45	85,803.00	3,345.45	103.9%
533.14 · Overtime	5,122.13	11,250.00	-6,127.87	45.5%
533.15 · Special Pay	7,828.25	12,228.00	-4,399.75	64.0%
533.21 · FICA Taxes	0.00	8,362.00	-8,362.00	0.0%
533.22 · Retirement Contributions	6,788.67	7,818.00	-1,029.33	86.8%
533.23 · Life and Health Insurance	28,081.13	25,089.00	2,992.13	111.9%
Total 533.10 · Personnel Services	136,968.63	150,550.00	-13,581.37	91.0%
533.30 · Operating Expenditures/Expenses				
533.31 · Professional Services				
533.311 · Engineering Services	83,782.71	5,000.00	78,782.71	1,675.7%
533.31 · Professional Services - Other	6,158.00	14,000.00	-7,842.00	44.0%
Total 533.31 · Professional Services	89,940.71	19,000.00	70,940.71	473.4%
533.34 · Other Services	0.00	10,000.00	-10,000.00	0.0%
533.40 · Travel and Per Diem	1,331.41	1,700.00	-368.59	78.3%
533.41 · Communication Services	3,503.64	3,375.00	128.64	103.8%
533.43 · Utility Services	20,978.08	27,000.00	-6,021.92	77.7%
533.44 · Rentals & Leases	3,225.11	1,876.00	1,349.11	171.9%
533.45 · Insurance	23,427.98	23,000.00	427.98	101.9%
533.46 · Repair & Maintenance Services	48,172.78	41,251.00	6,921.78	116.8%
533.47 · Printing & Binding	0.00	1,125.00	-1,125.00	0.0%
533.52 · Operating Supplies		,	,	
533.521 · Other Operating Supplies	34,305.97	30,001.00	4,304.97	114.3%
533.522 · Fuel Expenses	3,345.48	4,500.00	-1,154.52	74.3%
533.523 · Uniforms	653.42	377.00	276.42	173.3%
533.52 · Operating Supplies - Other	9.23			
Total 533.52 · Operating Supplies	38,314.10	34,878.00	3,436.10	109.9%
533.54 · BooksPublicaSubscripMemberships	738.00	3.286.00	-2,548.00	22.5%
533.55 · Training	1,377.94	1,650.00	-272.06	83.5%
533.59 · Depreciation	157.00	1,000.00	-272.00	00.070
Total 533.30 · Operating Expenditures/Expenses	231,166.75	168,141.00	63,025.75	137.5%
533.60 · Capital Outlay 533.63 · Infrastructure				
533.631 · In house water projects	13,837.60	20,000.00	-6,162.40	69.2%
	174,834.80	20,000.00	-0, 102.40	U9.270
533.632 · Water Distribution System	0.00	500,000.00	-500,000.00	0.0%
533.633 · Water other capital cost AWS				
Total 533.63 · Infrastructure	188,672.40	520,000.00	-331,327.60	36.3%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
533.64 · Machinery & Equipment	5,984.33	32,500.00	-26,515.67	18.4%
Total 533.60 · Capital Outlay	194,656.73	552,500.00	-357,843.27	35.2%
533.70 · Debt Service				
533.71 · Principal				
533.712 · 2021 WDS lines 533.713 · Water Treatment Plant	39,687.50 0.00	45,883.00 0.00	-6,195.50 0.00	86.5% 0.0%
	·			
Total 533.71 · Principal	39,687.50	45,883.00	-6,195.50	86.5%
533.73 · Other Debt Service Costs				
533.731 · Hydrogen Sulfide Debt Service	6,146.95	12,294.00	-6,147.05	50.0%
Total 533.73 · Other Debt Service Costs	6,146.95	12,294.00	-6,147.05	50.0%
Total 533.70 · Debt Service	45,834.45	58,177.00	-12,342.55	78.8%
Total 533.00 · Water Utility Services	608,626.56	929,368.00	-320,741.44	65.5%
534.00 · Sanitation				
534.10 · Personnel Services				
534.12 · Regular Salaries & Wages	33,014.90	37,031.00	-4,016.10	89.2%
534.21 · FICA Taxes	0.00	2,832.00	-2,832.00	0.0%
534.22 · Retirement Contributions	30.00	661.00	-631.00	4.5%
534.23 · Life and Health Insurance	9,158.83	8,363.00	795.83	109.5%
Total 534.10 · Personnel Services	42,203.73	48,887.00	-6,683.27	86.3%
534.30 · Operating Expenditures/Expenses				
534.34 · Other Services	115,637.52	138,752.00	-23,114.48	83.3%
534.41 · Communication Services	1,189.98	751.00	438.98	158.5%
534.46 · Repair & Maintenance Services	8,518.20	5,251.00	3,267.20	162.2%
534.51 · Office Supplies	0.00	3,700.00	-3,700.00	0.0%
534.52 · Operating Supplies				
534.521 · Other Operating Supplies	4,749.57	1,125.00	3,624.57	422.2%
534.522 · Fuel Expenses	4,822.28	2,630.00	2,192.28	183.4%
534.523 · Uniforms	226.42	190.00	36.42	119.2%
Total 534.52 · Operating Supplies	9,798.27	3,945.00	5,853.27	248.4%
534.55 · Training	1,089.69	500.00	589.69	217.9%
Total 534.30 · Operating Expenditures/Expenses	136,233.66	152,899.00	-16,665.34	89.1%
534.60 · Capital Outlay				
534.64 · Machinery & Equipment	5,984.33	25,731.00	-19,746.67	23.3%
Total 534.60 · Capital Outlay	5,984.33	25,731.00	-19,746.67	23.3%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
534.70 · Debt Service 534.71 · Principal	31,442.40	0.00	31,442.40	100.0%
334.71 Fillicipal				
Total 534.70 · Debt Service	31,442.40	0.00	31,442.40	100.0%
Total 534.00 · Sanitation	215,864.12	227,517.00	-11,652.88	94.9%
535.00 · Sewer / Wastewater Services				
535.10 · Personnel Services				
535.12 · Regular Salaries & Wages	10,901.64	10,238.00	663.64	106.5%
535.15 · Special Pay	1,520.00			
535.21 · FICA Taxes	0.00	783.00	-783.00	0.0%
535.10 · Personnel Services - Other	0.00	0.00	0.00	0.0%
Total 535.10 · Personnel Services	12,421.64	11,021.00	1,400.64	112.7%
535.30 · Operating Expenditures/Expenses				
535.31 · Professional Services	467,835.58	5,000.00	462,835.58	9,356.7%
535.32 · Accounting & Auditing	30.00			
535.40 · Travel and Per Diem	0.00	1,500.00	-1,500.00	0.0%
535.41 · Communication Services	871.64	1,125.00	-253.36	77.5%
535.43 · Utility Services	1,563.88	1,125.00	438.88	139.0%
535.45 · Insurance	0.00	7,000.00	-7,000.00	0.0%
535.46 · Repair & Maintenance Services	7,679.99	4,126.00	3,553.99	186.1%
535.52 · Operating Supplies	16,585.25	12,752.00	3,833.25	130.1%
535.54 · BooksPublicaSubscripMemberships	100.00	250.00	-150.00	40.0%
535.55 Training	141.00	2,000.00	-1,859.00	7.1%
Total 535.30 · Operating Expenditures/Expenses	494,807.34	34,878.00	459,929.34	1,418.7%
535.60 · Capital Outlay				
535.63 · Infrastructure	61,116.25	0.00	61,116.25	100.0%
535.64 · Machinery & Equipment	6,249.67			
Total 535.60 · Capital Outlay	67,365.92	0.00	67,365.92	100.0%
535.70 · Debt Service				
535.71 · Principal	3,078.12	3,078.00	0.12	100.0%
Total 535.70 · Debt Service	3,078.12	3,078.00	0.12	100.0%
Total 535.00 · Sewer / Wastewater Services	577,673.02	48,977.00	528,696.02	1,179.5%
Total 530.00 · Physical Environment	1,402,163.70	1,205,862.00	196,301.70	116.3%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
540.00 · Transportation				
541.00 · Road & Street Facilities				
541.10 · Personnel Services				
541.12 · Regular Salaries & Wages	32,902.46	37,276.00	-4,373.54	88.3%
541.21 · FICA Taxes	0.00	2,854.00	-2,854.00	0.0%
541.22 · Retirement Contributions	0.00	174.00	-174.00	0.0%
541.23 · Life and Health Insurance	9,186.44	8,363.00	823.44	109.8%
Total 541.10 · Personnel Services	42,088.90	48,667.00	-6,578.10	86.5%
541.30 · Operating Expenditures/Expenses				
541.31 · Professional Services	17,964.14	11,250.00	6,714.14	159.7%
541.41 · Communication Services	871.64	377.00	494.64	231.2%
541.43 · Utility Services	18,714.70	11,250.00	7,464.70	166.4%
541.451 · NPDES/Stormwater Expense	8,937.11	8,250.00	687.11	108.3%
541.46 · Repair & Maintenance Services	8,375.68	9,000.00	-624.32	93.1%
541.52 · Operating Supplies				
541.521 · Other Operating Supplies	7,118.77	3,752.00	3,366.77	189.7%
541.522 · Fuel Expenses	3,037.85	1,426.00	1,611.85	213.0%
541.523 · Uniforms	281.08	200.00	81.08	140.5%
Total 541.52 · Operating Supplies	10,437.70	5,378.00	5,059.70	194.1%
541.53 · Road Materials & Supplies	12,340.18	5,625.00	6,715.18	219.4%
541.55 · Training	0.00	1,100.00	-1,100.00	0.0%
Total 541.30 · Operating Expenditures/Expenses	77,641.15	52,230.00	25,411.15	148.7%
541.60 · Capital Outlay				
541.63 · Infrastructure	28,169.34	0.00	28,169.34	100.0%
541.64 · Machinery & Equipment	5,984.34			
Total 541.60 · Capital Outlay	34,153.68	0.00	34,153.68	100.0%
Total 541.00 · Road & Street Facilities	153,883.73	100,897.00	52,986.73	152.5%
Total 540.00 · Transportation	153,883.73	100,897.00	52,986.73	152.5%
570.00 · Culture & Recreation 572.00 · Parks and Recreation				
572.10 · Personnel Services	20.400.50	27.270.00	0.000.44	04.70/
572.12 · Regular Salaries & Wages	30,466.59	37,276.00	-6,809.41	81.7%
572.21 · FICA Taxes	0.00	2,854.00	-2,854.00	0.0%
572.22 · Retirement Contributions	0.00	200.00	-200.00	0.0%
572.23 · Life and Health Insurance	3,719.12	8,363.00	-4,643.88	44.5%
Total 572.10 · Personnel Services	34,185.71	48,693.00	-14,507.29	70.2%

	Oct '21 - Jun 22	Budget	\$ Over Budget	% of Budget
572.30 · Operating Expenditures/Expenses				
572.31 · Professional Services	16,050.00	13,250.00	2,800.00	121.1%
572.41 · Communication Services	871.63	377.00	494.63	231.2%
572.43 · Utility Services	2,592.39	2,624.00	-31.61	98.8%
572.46 · Repair & Maintenance Services	11,661.08	3,752.00	7,909.08	310.8%
572.52 · Operating Supplies				
572.521 · Other Operating Supplies	4,366.67	3,375.00	991.67	129.4%
572.522 · Fuel Expenses	3,009.80	1,502.00	1,507.80	200.4%
572.523 · Uniforms	333.88	200.00	133.88	166.9%
Total 572.52 · Operating Supplies	7,710.35	5,077.00	2,633.35	151.9%
Total 572.30 · Operating Expenditures/Expenses	38,885.45	25,080.00	13,805.45	155.0%
572.60 · Capital Outlay				
572.63 Infrastructure	0.00	0.00	0.00	0.0%
572.64 · Machinery & Equipment	5,984.33	15,000.00	-9,015.67	39.9%
Total 572.60 · Capital Outlay	5,984.33	15,000.00	-9,015.67	39.9%
Total 572.00 · Parks and Recreation	79,055.49	88,773.00	-9,717.51	89.1%
Total 570.00 · Culture & Recreation	79,055.49	88,773.00	-9,717.51	89.1%
590.100 · Muni-Link Dep Refund Clearing	0.00			
66900 · Reconciliation Discrepancies	0.01			
Total Expense	3,619,838.93	2,775,608.91	844,230.02	130.4%
Net Ordinary Income	196,655.90	73,256.35	123,399.55	268.4%
Net Income	196,655.90	73,256.35	123,399.55	268.4%

Town of Lake Hamilton Balance Sheet

As of June 30, 2022

	Jun 30, 22
ASSETS Current Assets Checking/Savings	1,874,917.46
Accounts Receivable	472,813.94
Other Current Assets	712,110.06
Total Current Assets	3,059,841.46
Fixed Assets	9,129,438.56
TOTAL ASSETS	12,189,280.02
LIABILITIES & EQUITY Liabilities Current Liabilities	1,547,289.80
Long Term Liabilities	3,548,330.29
Total Liabilities	5,095,620.09
Equity	7,093,659.93
TOTAL LIABILITIES & EQUITY	12,189,280.02

ORDINANCE 0-22-22

AN ORDINANCE OF THE TOWN OF LAKE HAMILTON, FLORIDA RELATING TO THE FUNDING OF CAPITAL IMPROVEMENTS AND ESSENTIAL SERVICES THROUGH THE IMPOSITION OF SPECIAL ASSESSMENTS; PROVIDING THE PROCEDURE FOR THE IMPOSITION OF SUCH SPECIAL ASSESSMENTS; PROVIDING DEFINITIONS AND FINDINGS; AUTHORIZING THE IMPOSITION AND COLLECTION OF SPECIAL ASSESSMENTS TO FUND THE COST OF CAPITAL IMPROVEMENTS AND ESSENTIAL SERVICES PROVIDING A SPECIAL BENEFIT TO REAL PROPERTY WITHIN THE TOWN; AUTHORIZING THE CREATION OF ASSESSMENT AREAS; PROVIDING FOR THE OPTIONAL AND MANDATORY PREPAYMENT OF ASSESSMENTS; ESTABLISHING PROCEDURES FOR NOTICE AND ADOPTION OF ASSESSMENT ROLLS AND FOR CORRECTION OF ERRORS AND OMISSIONS; PROVIDING THAT ASSESSMENTS CONSTITUTE A LIEN ON ASSESSED PROPERTY UPON ADOPTION OF THE ASSESSMENT ROLLS; PROCEDURES AND **METHODS** FOR COLLECTION ESTABLISHING ASSESSMENTS, INCLUDING ASSESSMENTS IMPOSED ON GOVERNMENT PROPERTY; AUTHORIZING THE ISSUANCE OF OBLIGATIONS SECURED BY ASSESSMENTS; PROVIDING FOR VARIOUS RIGHTS AND REMEDIES OF THE HOLDERS OF SUCH OBLIGATIONS; PROVIDING THAT SUCH OBLIGATIONS WILL NOT CREATE A GENERAL DEBT OR OBLIGATION OF THE TOWN; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

ARTICLE I

INTRODUCTION

SECTION 1.01. DEFINITIONS.

When used in this Ordinance, the following terms shall have the following meanings, unless the context clearly requires otherwise:

"Annual Assessment Resolution" means the resolution described in Section 2.08 hereof, approving an Assessment Roll for a specific Fiscal Year.

"Assessment" means a special assessment imposed by the Town Council pursuant to this Ordinance to fund the Capital Cost of Capital Improvements or the Service Cost of Essential Services. The term "Assessment" and the reference to non-ad valorem assessments herein means those assessments which are not based upon millage, and which can become a lien against a homestead as permitted by Article X, Section 4 of the Florida Constitution.

Ordinance O-22-22 Page 2 of 18

"Assessment Area" means any of specific areas created by resolution of the Town Council pursuant to Section 2.02 hereof, that specially benefit from Capital Improvements or Essential Services.

"Assessment Coordinator" means the Town Administrator or such person's designee.

"Assessment Roll" means the special assessment roll relating to Capital Improvements or Essential Services containing the information specified in Section 2.04 hereof, approved by a Final Assessment Resolution or an Annual Assessment Resolution pursuant to Section 2.07 or Section 2.08 hereof.

"Assessment Unit" means the apportionment unit utilized to determine the Assessment for each parcel of property, as set forth in the Initial Assessment Resolution. "Assessment Units" may include, by way of example and not limitation, one or a combination of the following: front footage, land area, improvement area, equivalent residential connections or units, equivalent benefit units, permitted land use, trip generation rates, rights to future trip generation capacity under applicable concurrency management regulations, property value or any other physical characteristic or reasonably expected use of the property that is related to the Capital Improvements or Essential Services to be funded from proceeds of the Assessment.

"Capital Cost" means all or any portion of the expenses that are properly attributable to the acquisition, design, construction, installation, reconstruction, renewal or replacement (including demolition, environmental mitigation and relocation) of Capital Improvements under generally accepted accounting principles; and including reimbursement to the Town for any funds advanced for Capital Cost and interest on any interfund or intrafund loan for such purposes.

"Capital Improvements" means capital improvements constructed or installed by the Town which provide a special benefit to lands within an Assessment Area.

"County" means Polk County, Florida.

"Essential Services" means the services, facilities, or programs which provide a special benefit to, or relieve a burden attributable to, lands within an Assessment Area.

"Final Assessment Resolution" means the resolution described in Section 2.07 hereof, which shall confirm, modify or repeal the Initial Assessment Resolution and which shall be the final proceeding for the imposition of an Assessment.

"Fiscal Year" means the period commencing on October 1 of each year and continuing through the following September 30, or such other period as may be prescribed by law as the Fiscal Year for the Town.

"Government Property" means property owned by the United States of America, the State of Florida, a county, a special district, a municipal corporation, or any of their respective agencies or political subdivisions.

Ordinance O-22-22 Page **3** of **18**

"Initial Assessment Resolution" means the resolution described in Section 2.03 hereof, which shall be the initial proceeding for the imposition of an Assessment.

"Maximum Assessment Rate" means the highest rate of an Assessment established by the Town Council in an Initial Assessment Resolution and included in the notices required by Sections 2.05 and 2.06 hereof. The Maximum Assessment Rate may be established by reference to an index (by way of example and not limitation, the Consumer Price Index) or annual percentage rate.

"Obligations" means bonds or other evidence of indebtedness including but not limited to, notes, commercial paper, capital leases or any other obligation issued or incurred to finance Capital Improvements and secured, in whole or in part, by proceeds of the Assessments.

"Ordinance" means this Capital Improvement and Essential Services Procedural Assessment Ordinance.

"Pledged Revenue" means, as to any series of Obligations, (A) the proceeds of such Obligations, including investment earnings, (B) proceeds of the Assessments pledged to secure the payment of such Obligations, and (C) any other legally available non-ad valorem revenue pledged, at the Town Council's sole option, to secure the payment of such Obligations, as specified by the Ordinance and any resolution authorizing such Obligations.

"Property Appraiser" means the Polk County Property Appraiser.

"Resolution of Intent" means the resolution expressing the Town Council's intent to collect Assessments on the ad valorem tax bill required by the Uniform Assessment Collection Act.

"Service Cost" means all or any portion of the expenses that are properly attributable to the provision of Essential Services under generally accepted accounting principles; and including reimbursement to the Town for any funds advanced for such expenses and interest on any interfund or intrafund loan for such purposes.

"Tax Collector" means Polk County, Florida including, as the context may require, the County department and/or official(s) appointed by the County to administer the levy and collection of ad valorem taxes and non-ad valorem assessments.

"Tax Roll" means the real property ad valorem tax assessment roll maintained by the Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

"Town" means the Town of Lake Hamilton, Florida.

"Town Administrator" means the chief executive officer of the Town, or such person's designee.

"Town Code" means the Code of Ordinances of the Town of Lake Hamilton, Florida.

Ordinance O-22-22 Page 4 of 18

"Town Council" means the Town Council of the Town of Lake Hamilton, Florida.

"Uniform Assessment Collection Act" means sections 197.3632 and 197.3635, Florida Statutes, or any successor statutes authorizing the collection of non-ad valorem assessments on the same bill as ad valorem taxes, and any applicable regulations promulgated thereunder.

SECTION 1.02. INTERPRETATION.

Unless the context indicates otherwise, words importing the singular number include the plural number and vice versa; the terms "hereof", "hereby"," herein", "hereto", "hereunder" and similar terms refer to this Ordinance; and the term "hereafter" means after, and the term "heretofore" means before, the effective date of this Ordinance. Words importing either gender include the correlative words of the other gender unless the context indicates otherwise.

SECTION 1.03. FINDINGS.

It is hereby ascertained, determined and declared as follows:

- (A) Article VIII, section 2 of the Florida Constitution and Section 166.021, Florida Statutes, grant the Town all governmental, corporate, and proprietary powers to enable the Town Council to conduct municipal government, perform municipal functions, and render municipal services, and exercise any power for municipal purposes, except when expressly prohibited by law, and such powers may be exercised by the enactment of Town ordinances.
- (B) The Assessments authorized herein shall constitute non-ad valorem assessments within the meaning and intent of the Uniform Assessment Collection Act.
- (C) The Assessments imposed pursuant to this Ordinance will be imposed by the Town Council, not the Property Appraiser or Tax Collector. Any activity of the Property Appraiser or Tax Collector under the provisions of this Ordinance shall be construed solely as ministerial.

ARTICLE II

ASSESSMENTS

SECTION 2.01. AUTHORITY AND PURPOSE.

The Town Council is hereby authorized to impose Assessments against property located within an Assessment Area to fund Capital Improvements or Essential Services. The Assessment shall be computed in a manner that fairly and reasonably apportions the Capital Costs or Service Costs among the parcels of property within an Assessment Area, based upon objectively determinable Assessment Units related to the value, use or physical characteristics of the property.

SECTION 2.02. CREATION OF ASSESSMENT AREAS.

(A) The Town Council is hereby authorized to create Assessment Areas by resolution. Each Assessment Area shall encompass only that property specially benefited by the Capital Improvements or Essential Services proposed for funding from the proceeds of Assessments to be imposed therein. Either the Initial Assessment Resolution proposing an Assessment Area or the Final Assessment Resolution creating an Assessment Area shall include brief descriptions of the Capital Improvements or Essential Services proposed for such area, a description of the property to be included within the Assessment Area, and specific legislative findings that recognize the special benefit to be provided by each proposed Capital Improvement or Essential Service to property within the Assessment Area. Properties in any Assessment Area need not be adjacent or contiguous to any other property in an Assessment Area.

(B) Petition Process.

- (1) The Town Council may establish an Assessment Area either upon its own motion or upon written petition by a majority of affected property owners.
- (2) Property owners, as referred to herein, shall include any persons, firm, partnership, corporation, trust, or other legal entity holding title to any property which would be liable for Assessments hereunder if said Assessments were imposed. The requirements for a majority of such property owners shall mean no less than (a) fifty-one percent (51%) of the owners in number where the Assessment against each parcel is substantially equal, or (b) the owners of parcels liable for fifty-one percent (51%) of the Assessment where the proposed Assessment against each parcel is not substantially equal. For purposes of this section, substantially equal means a variance between the highest and lowest Assessment of not more than twenty (20) per cent.
 - (3) The property owner petition shall contain:
 - (i) The name, address and phone number of the property owner(s) submitting the petition and designating the property owner(s), if any, with whom the Town should primarily communicate regarding the petition (the "Petitioners Representative");
 - (ii) a description of the proposed Capital Improvements to be provided within the Assessment Area;
 - (iii) a description of the boundaries of the proposed Assessment Area and/or the real property to be included therein, which may be based upon reference to bordering streets, waterways or other defining boundaries, lots or units, and/or tax parcel identification numbers;
 - (iv) a cost estimate for the proposed Capital Improvements, including the supporting information or documentation upon which such cost estimate is based; and

- (v) a statement that the petitioners (a) request that the improvements be constructed, (b) recognize that the determination regarding the imposition of Assessments shall be made solely by the Town Council after public hearing, (c) agree to be assessed for the actual cost for construction of the improvements (regardless of whether such actual cost exceeds the cost estimate included in the petition) and imposing the Assessments, including allowable administrative and other incidental costs connected therewith, and (d) agree to pay the costs of preparing the plans, specifications, and cost estimates required for the project whether or not the project is ultimately constructed.
- (4) The property owner petition shall be submitted to the office of the Town Manager which shall make an initial determination (after consultation with the Town Attorney, as or if necessary) as to whether the petition satisfies the requirements of this section. If the petition is determined to be insufficient, the Petitioners Representative shall be so notified and the property owners may at their option resubmit an amended petition correcting the insufficiency. If the petition is determined to be sufficient, the Town Manager shall present the petition to the Town Council which shall take such actions as may be necessary to determine, in its sole discretion, whether to proceed with creation of the Assessment Area, which actions may include but are not limited to investigating the financial and practical feasibility of providing the improvements and any associated legal considerations, conducting its own cost estimate, requesting additional information from the petitioners, etc.
- (5) Notwithstanding the petition process established pursuant to this section, the Town Council shall retain the authority to create Assessment Areas on its own motion without property owner petition and/or the concurrence of fifty-one percent (51%) of the property owners.
- (C) The Town Council, in its sole discretion, may present a question by mail, ballot or other process, concerning the creation of a proposed Assessment Area to obtain an expression from property owners residing within the proposed area as to whether the Assessment Area should be created. The cost of the ballot shall be added to the cost of the Capital Improvements in the event the Town Council determines to create the proposed Assessment Area. Notwithstanding anything herein to the contrary, the results of any ballot held pursuant to this section are not binding on the Town Council and the Town Council may establish or decline to establish an Assessment Area regardless of the results of any such ballot.

SECTION 2.02. INITIAL ASSESSMENT RESOLUTION.

The initial proceeding for imposition of an Assessment shall be the Town Council's adoption of an Initial Assessment Resolution. The Initial Assessment Resolution shall:

(A) describe the proposed Assessment Area;

- (B) describe the Capital Improvements or Essential Services proposed for funding from proceeds of the Assessments;
- (C) estimate the Service Cost or Capital Cost;
- (D) establish a Maximum Assessment Rate if desired by the Town Council;
- (E) describe with particularity the proposed method of apportioning the Service Cost or Capital Cost among the parcels of property located within the Assessment Area, including any applicable Assessment Unit;
- (F) include specific legislative findings that recognize the equity provided by the apportionment methodology;
- (G) schedule a public hearing at a meeting of the Town Council, which meeting shall be a regular, adjourned or special meeting, at which to hear objections of all interested persons and to consider adoption of the Final Assessment Resolution and approval of the Assessment Roll; and
- (H) direct the Assessment Coordinator to (1) prepare the Assessment Roll pursuant to Section 2.04 hereof, (2) publish the notice required by Section 2.05 hereof, and (3) mail the notice required by Section 2.06 hereof using information then available from the Property Appraiser.

SECTION 2.04. ASSESSMENT ROLL.

- (A) The Assessment Coordinator shall prepare a preliminary Assessment Roll that contains the following information:
- (1) a summary description of each parcel of property (conforming to the description contained on the Tax Roll) subject to the Assessment;
 - (2) the name of the owner of record of each parcel, as shown on the Tax Roll;
 - (3) the number of Assessment Units attributable to each parcel;
- (4) if applicable, the estimated maximum annual Assessment to become due in any Fiscal Year for each Assessment Unit; and
- (5) if applicable, the estimated maximum annual Assessment to become due in any Fiscal Year for each parcel.
- (B) Copies of the Initial Assessment Resolution and the preliminary Assessment Roll shall be on file in the office of the Assessment Coordinator and open to public inspection. The foregoing shall not be construed to require that the Assessment Roll be in printed form if the amount of the Assessment for each parcel of property can be determined by use of a computer terminal or otherwise accessible through the internet or similar data base.

SECTION 2.05. NOTICE BY PUBLICATION.

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After filing the Assessment Roll in the office of the Assessment Coordinator, as required by Section 2.04(B) hereof, the Assessment Coordinator shall publish once in a newspaper of general circulation within Polk County a notice stating that at a meeting of the Town Council on a certain day and hour, not earlier than 20 calendar days from such publication, which meeting shall be a regular, adjourned or special meeting, the Town Council will hear objections of all interested persons to the Final Assessment Resolution and approval of the Assessment Roll. The published notice shall conform to the requirements set forth in the Uniform Assessment Collection Act. Such notice shall include (A) a geographic depiction of the property subject to the Assessment; (B) the proposed schedule of the Assessment; (C) the method by which the Assessment shall be collected; (D) the Maximum Assessment Rate in the event one was adopted in the Initial Assessment Resolution; and (E) a statement that all affected property owners have the right to appear at the public hearing and to file written objections within 20 days of the publication of the notice. Notwithstanding anything herein to the contrary, notice of a proposed Assessment may be given in any manner authorized by law.

SECTION 2.06. NOTICE BY MAIL.

In addition to the published notice required by Section 2.05 hereof, the Assessment Coordinator shall provide notice of the proposed Assessment by first class mail to the owner of each parcel of property subject to the Assessment. The mailed notice shall conform to the requirements set forth in the Uniform Assessment Collection Act. Such notice shall include (A) the purpose of the Assessment; (B) the total Assessment to be levied against each parcel of property including a Maximum Assessment Rate in the event one was adopted by the Initial Assessment Resolution; (C) the Assessment Unit to be applied to determine the Assessment; (D) the number of such Assessment Units contained in each parcel; (E) the total revenue to be collected by the Assessment; and (F) a statement that failure to pay the Assessment will cause a tax certificate to be issued against the property or foreclosure proceedings may be instituted, either of which may result in a loss of title to the property; (G) a statement that all affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of the notice; and (H) the date, time and place of the hearing. Notice shall be mailed at least 20 calendar days prior to the hearing to each property owner at such address as is shown on the Tax Roll at least thirty (30) days prior to the date of mailing; provided, however, that failure to mail or receive such notice shall not invalidate any Assessment imposed hereunder. Notice shall be deemed mailed upon delivery thereof to the possession of the U.S. Postal Service. The Assessment Coordinator may provide proof of such notice by affidavit. Notwithstanding anything herein to the contrary, notice of a proposed Assessment may be given in any manner authorized by law.

SECTION 2.07. ADOPTION OF FINAL ASSESSMENT RESOLUTION.

(A) At the time named in such notices, or to which an adjournment or continuance may be taken, the Town Council shall conduct a public hearing to receive written

objections and hear testimony of interested persons and may then, or at any subsequent meeting of the Town Council, adopt the Final Assessment Resolution which shall:

- (1) confirm, modify or repeal the Initial Assessment Resolution with such amendments, if any, as may be deemed appropriate by the Town Council;
 - (2) create the Assessment Area;
- (3) establish the maximum amount of the Assessment for each Assessment Unit;
- (4) approve the Assessment Roll, with such amendments as it deems just and right; and
- (5) determine the method of collecting the Assessments and when collection shall commence.
- (B) In any instance where the public hearing is adjourned or continued prior to adoption of the Final Assessment Resolution or any Annual Assessment Resolution requiring mailed notice as provided in Section 2.08 hereof, the Town shall not be required to provide additional notices pursuant to Sections 2.05 and/or 2.06 hereof, provided:
- 1) The public hearing is continued to a time and date certain as determined by majority vote of the Town Council at the public hearing included in the original mailed notices; and
- (2) Such time and date certain is within sixty (60) days of the public hearing date included in the original mailed notices.

SECTION 2.08. ANNUAL ASSESSMENT RESOLUTION.

The Town Council shall adopt an Annual Assessment Resolution during its budget adoption process for each Fiscal Year in which Assessments will be imposed to approve the Assessment Roll for such Fiscal Year. The Final Assessment Resolution shall constitute the Annual Assessment Resolution for the initial Fiscal Year. The Assessment Roll, as prepared in accordance with the Initial Assessment Resolution and confirmed or amended by the Final Assessment Resolution, shall be confirmed or amended by the Annual Assessment Resolution to reflect the then applicable portion of the cost of the Capital Improvements or Essential Services, or both, to be paid by Assessments. If the proposed Assessment for any parcel of property exceeds the Maximum Assessment Rate established in the Initial Assessment Resolution for the area and described in the notices provided pursuant to Sections 2.05 and 2.06 hereof or if an Assessment is imposed against property not previously subject thereto, the Town Council shall provide notice to the owner of such property in accordance with Section 2.06 hereof and conduct a public hearing prior to adoption of the Annual Assessment Resolution. In the case of an Annual Assessment Resolution which approves an Assessment against property not previously subject thereto, notice and public hearing shall not be required if all owners of the newly

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affected property provide written consent to the imposition of the Assessment. Failure to adopt an Annual Assessment Resolution during the budget adoption process may be cured at any time.

SECTION 2.09. EFFECT OF ASSESSMENT RESOLUTIONS.

The adoption of the Final Assessment Resolution or of an Annual Assessment Resolution requiring notice as provided in Section 2.08 hereof, shall be the final adjudication of the issues presented (including, but not limited to, the apportionment methodology, the rate of assessment, the maximum annual Assessment of each parcel, the adoption of the Assessment Roll and the levy and lien of the Assessments), unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council's adoption of the Final Assessment Resolution. The Assessments for each Fiscal Year shall be established upon adoption of the Annual Assessment Resolution. If the Assessments are to be collected pursuant to the Uniform Assessment Collection Act, the Assessment Roll, as approved by the Annual Assessment Resolution, shall be certified to the Tax Collector.

SECTION 2.10. PREPAYMENT OF ASSESSMENTS.

- (A) Unless determined otherwise in the applicable Initial Assessment Resolution, Final Assessment Resolution or any Annual Assessment Resolution, the Assessment imposed against any parcel of property to fund Capital Improvements shall be subject to prepayment at the option of the property owner, as follows:
- (1) Prior to the issuance of Obligations, the Assessment Coordinator shall provide first class mailed notice to the owner of each parcel of property subject to the Assessment of the Town Council's intent to issue such Obligations. On or prior to the date specified in such notice (which shall not be earlier than the thirtieth day following the date on which the notice is delivered to the possession of the U.S. Postal Service), or such later date as the Town Council may allow in its sole discretion, the owner of each parcel of property subject to the Assessment shall be entitled to prepay the total Assessment obligation.
- (2) Following the date specified in the notice provided pursuant to Section 2.10(A)(1) hereof, or such later date as the Town Council may allow in its sole discretion, the owner of each parcel of property subject to the Assessment shall be entitled to prepay the total remaining Assessment upon payment of an amount equal to the sum of (a) such parcel's share of the principal amount of Obligations then outstanding, (b) the premium associated with redemption of such parcel's share of the principal amount of Obligations then outstanding, and (c) interest on such parcel's share of the principal amount of Obligations then outstanding, from the most recent date to which interest has been paid to the next date following such prepayment on which the Town can redeem Obligations after providing all notices required by the ordinance or resolution authorizing issuance of such Obligations; provided however, that during any period commencing on the date the annual Assessment Roll is certified for collection pursuant to the Uniform Assessment

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Collection Act and ending on the next date on which unpaid ad valorem taxes become delinquent, the Town may reduce the amount required to prepay the Assessments imposed against any parcel of property by the amount of the Assessment certified for collection with respect to such parcel.

- (B) At the Town's election, the Assessment imposed against any parcel of property may be subject to acceleration and mandatory prepayment if at any time a tax certificate has been issued and remains outstanding in respect of such property. In such event, the amount required for mandatory prepayment shall be the same as that required for an optional prepayment authorized by Section 2.10(A)(2) hereof.
- (C) The amount of all prepayments computed in accordance with this Section 2.10 shall be final. The Town shall not be required to refund any portion of a prepayment if (1) the Capital Cost is less than the amount upon which such prepayment was computed, or (2) annual Assessments will not be imposed for the full number of years anticipated at the time of such prepayment.

SECTION 2.11. LIEN OF ASSESSMENTS.

- (A) Upon adoption of the Annual Assessment Resolution for each Fiscal Year, Assessments to be collected under the Uniform Assessment Collection Act shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.
- (B) Upon adoption of the Final Assessment Resolution, Assessments to be collected under the alternative method of collection provided in Section 3.02 hereof shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien shall be deemed perfected on the date notice thereof is recorded in the Official Records of Polk County, Florida.
- (C) The lien of any Assessment imposed against any tax parcel hereunder shall survive a tax sale, and the purchaser of such parcel shall take title thereto subject to the lien of the Assessment.

SECTION 2.12. REVISIONS TO ASSESSMENTS.

If any Assessment made under the provisions of this Ordinance is either in whole or in part annulled, vacated or set aside by the judgment of any court, or if the Town Council is satisfied that any such Assessment is so irregular or defective that the same cannot be enforced or collected, or if the Town Council has omitted the inclusion of any property on the Assessment Roll which property should have been so included, the Town Council

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may take all necessary steps to impose a new Assessment against any property benefited by the Capital Improvement or Essential Service, following as nearly as may be practicable the provisions of this Ordinance, and in case such second Assessment is annulled, the Town Council may levy and impose other Assessments until a valid Assessment is imposed.

SECTION 2.13. PROCEDURAL IRREGULARITIES.

Any informality or irregularity in the proceedings in connection with the levy of any Assessment under the provisions of this Ordinance shall not affect the validity of the same after the approval thereof, and any Assessment as finally approved shall be competent and sufficient evidence that such Assessment was duly levied, that the Assessment was duly made and adopted, and that all proceedings related to such Assessment were duly had, taken and performed as required by this Ordinance; and no variance from the directions hereunder shall be held material unless it be clearly shown that the party objecting was materially injured thereby. Notwithstanding the provisions of this Section 2.13, any party objecting to an Assessment imposed pursuant to this Ordinance must file an objection with a court of competent jurisdiction within the time periods prescribed herein.

SECTION 2.14. CORRECTION OF ERRORS AND OMISSIONS.

- (A) No act of error or omission on the part of the Town Council, Assessment Coordinator, Property Appraiser, Tax Collector, or their deputies or employees, shall operate to release or discharge any obligation for payment of any Assessment imposed by the Town Council under the provisions of this Ordinance.
- (B) The number of Assessment Units attributed to a parcel of property may be corrected at any time by the Assessment Coordinator, including upon presentation of competent substantial evidence by the owner of such parcel. Any such correction which reduces an Assessment shall be considered valid from the date on which the Assessment was imposed and shall in no way affect the enforcement of the Assessment imposed under the provisions of this Ordinance. Any such correction which increases an Assessment or imposes an assessment on omitted property shall first require notice to the affected owner at the address shown on the Tax Roll notifying the owner of the date, time and place that the Town Council will consider confirming the correction and offering the owner an opportunity to be heard.
- (C) After the Assessment Roll has been delivered to the Tax Collector in accordance with the Uniform Assessment Collection Act, any changes, modifications or corrections thereto shall be made in accordance with the procedures applicable to errors and insolvencies for ad valorem taxes.

ARTICLE III

COLLECTION OF ASSESSMENTS

SECTION 3.01. METHOD OF COLLECTION.

Unless directed otherwise by the Town Council, Assessments (other than Assessments imposed against Government Property) shall be collected pursuant to the Uniform Assessment Collection Act, and the Town shall comply with all applicable provisions thereof, including but not limited to (1) entering into a written agreement with the Property Appraiser and the Tax Collector for reimbursement of necessary expenses, (2) certifying the Assessment Roll to the Tax Collector, and (3) adopting a Resolution of Intent after publishing weekly notice of such intent for four consecutive weeks preceding the hearing. The Resolution of Intent may be adopted either prior to or following the Initial Assessment Resolution; provided however, that the Resolution of Intent must be adopted prior to January 1 (March 1 with consent of the Property Appraiser and Tax Collector) of the year in which the Assessments are first collected on the ad valorem tax bill. This section shall not be construed to require adoption of an additional Resolution of Intent, and notice thereof, if a Resolution of Intent was previously adopted and is currently in effect for the area in question. Any hearing or notice required by this Ordinance may be combined with any other hearing or notice required by the Uniform Assessment Collection Act.

SECTION 3.02. ALTERNATIVE METHOD OF COLLECTION.

In lieu of using the Uniform Assessment Collection Act, the Town may elect to collect the Assessment by any other method which is authorized by law or provided by this Section 3.02 as follows:

- (A) The Town shall provide Assessment bills by first class mail to the owner of each affected parcel of property, other than Government Property. The bill or accompanying explanatory material shall include (1) a brief explanation of the Assessment, (2) a description of the Assessment Units used to determine the amount of the Assessment, (3) the number of Assessment Units attributable to the parcel, (4) the total amount of the parcel's Assessment for the appropriate period, (5) the location at which payment will be accepted, (6) the date on which the Assessment is due, and (7) a statement that the Assessment constitutes a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments.
- (B) A general notice of the lien resulting from imposition of the Assessments shall be recorded in the Official Records of Polk County, Florida. Nothing herein shall be construed to require that individual liens or releases be filed in the Official Records.
- (C) The Town shall have the right to appoint or retain an agent to foreclose and collect all delinquent Assessments in the manner provided by law. An Assessment shall become delinquent if it is not paid within thirty (30) days from the due date. The Town or its agent shall notify any property owner who is delinquent in payment of an Assessment within sixty (60) days from the date such Assessment was due. Such notice shall state in effect that the Town or its agent will initiate a foreclosure action and cause the foreclosure of such property subject to a delinquent Assessment in a method now or hereafter provided by law for foreclosure of mortgages on real estate, or otherwise as

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provided by law.

- (D) All costs, fees and expenses, including reasonable attorney fees and title search expenses, related to any foreclosure action as described herein shall be included in any judgment or decree rendered therein. At the sale pursuant to decree in any such action, the Town may be the purchaser to the same extent as an individual person or corporation. The Town may join in one foreclosure action the collection of Assessments against any or all property assessed in accordance with the provisions hereof. All delinquent property owners whose property is foreclosed shall be liable for an apportioned amount of reasonable costs and expenses incurred by the Town and its agents, including reasonable attorney fees, in collection of such delinquent Assessments and any other costs incurred by the Town as a result of such delinquent Assessments including, but not limited to, costs paid for draws on a credit facility and the same shall be collectible as a part of or in addition to, the costs of the action.
- (E) In lieu of foreclosure, any delinquent Assessment and the costs, fees and expenses attributable thereto, may be collected pursuant to the Uniform Assessment Collection Act; provided however, that (1) notice is provided to the owner in the manner required by law and this Ordinance, and (2) any existing lien of record on the affected parcel for the delinquent Assessment is supplanted by the lien resulting from certification of the Assessment Roll to the Tax Collector.

SECTION 3.03. RESPONSIBILITY FOR ENFORCEMENT.

The Town and its agents, if any, shall maintain the duty to enforce the prompt collection of Assessments by the means provided herein. The duties related to collection of Assessments may be enforced at the suit of any holder of Obligations in a court of competent jurisdiction by mandamus or other appropriate proceedings or actions.

SECTION 3.04. GOVERNMENT PROPERTY.

- (A) If Assessments are imposed against Government Property, the Town shall provide Assessment bills by first class mail to the owner of each affected parcel of Government Property. The bill or accompanying explanatory material shall include (1) a brief explanation of the Assessment, (2) a description of the Assessment Units used to determine the amount of the Assessment, (3) the number of Assessment Units attributable to the parcel, (4) the total amount of the parcel's Assessment for the appropriate period, (5) the location at which payment will be accepted, and (6) the date on which the Assessment is due.
- (B) Assessments imposed against Government Property shall be due on the same date as Assessments against other property within the Assessment Area and, if applicable, shall be subject to the same discounts for early payment.
- (C) An Assessment shall become delinquent if it is not paid within thirty (30) days from the due date. The Town shall notify the owner of any Government Property that is delinquent in payment of its Assessment within sixty (60) days from the date such Assessment was due. Such notice shall state in effect that the Town will initiate a mandamus or other appropriate judicial action to compel payment.

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- (D) All costs, fees and expenses, including reasonable attorney fees and title search expenses, related to any mandamus or other action as described herein shall be included in any judgment or decree rendered therein. All delinquent owners of Government Property against which a mandamus or other appropriate action is filed shall be liable for an apportioned amount of reasonable costs and expenses incurred by the Town or its agents, including reasonable attorney fees, in collection of such delinquent Assessments and any other costs incurred by the Town as a result of such delinquent Assessments including, but not limited to, costs paid for draws on a credit facility and the same shall be collectible as a part of, or in addition to, the costs of the action.
- (E) As an alternative to the foregoing, an Assessment imposed against Government Property may be collected on the bill for any utility service provided to such Government Property. The Town Council may also contract for such billing services with any utility not owned by the Town.
- (F) Nothing herein shall require the imposition of Assessments against Government Property.

ARTICLE IV

ISSUANCE OF OBLIGATIONS

SECTION 4.01. GENERAL AUTHORITY.

- (A) The Town Council shall have the power and is hereby authorized to provide by ordinance or resolution, at one time or from time to time in series, for the issuance of Obligations to fund Capital Improvements and any amounts to be paid or accrued in connection with issuance of such Obligations including but not limited to capitalized interest, transaction costs and reserve account deposits.
- (B) The principal of and interest on each series of Obligations shall be payable from Pledged Revenue. At the option of the Town Council, the Town may agree, by ordinance or resolution, to budget and appropriate funds to make up any deficiency in the reserve account established for the Obligations or in the payment of the Obligations, from other non-ad valorem revenue sources. The Town Council may also provide, by ordinance or resolution, for a pledge of or lien upon proceeds of such non-ad valorem revenue sources for the benefit of the holders of the Obligations. Any such ordinance or resolution shall determine the nature and extent of any pledge of or lien upon proceeds of such non-ad valorem revenue sources.

SECTION 4.02. TERMS OF THE OBLIGATIONS.

The Obligations shall be dated, shall bear interest at such rate or rates, shall mature at such times as may be determined by ordinance or resolution of the Town Council, and may be made redeemable before maturity, at the option of the Town, at such price or prices and under such terms and conditions, all as may be fixed by the Town Council. Said Obligations shall mature not later than forty (40) years after their issuance. The Town Council shall determine by ordinance or resolution the form of the Obligations, the manner of executing such Obligations, and shall fix the denominations of such Obligations, the place or places of payment of the principal and interest, which may be at

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any bank or trust company within or outside of the State of Florida, and such other terms and provisions of the Obligations as it deems appropriate. The Obligations may be sold at public or private sale for such price or prices as the Town Council shall determine by ordinance or resolution. The Obligations may be delivered to any contractor to pay for the provision of Capital Improvements or may be sold in such manner and for such price as the Town Council may determine by ordinance or resolution to be for the best interests of the Town.

SECTION 4.03. VARIABLE RATE OBLIGATIONS.

At the option of the Town Council, Obligations may bear interest at a variable rate.

SECTION 4.04. TEMPORARY OBLIGATIONS.

Prior to the preparation of definitive Obligations of any series, the Town Council may, under like restrictions, issue interim receipts, interim certificates, or temporary Obligations, exchangeable for definitive Obligations when such Obligations have been executed and are available for delivery. The Town Council may also provide for the replacement of any Obligations which shall become mutilated, destroyed or lost. Obligations may be issued without any other proceedings or the happening of any other conditions or things other than those proceedings, conditions or things which are specifically required by this Ordinance.

SECTION 4.05. ANTICIPATION NOTES.

In anticipation of the sale of Obligations, the Town Council may, by ordinance or resolution, issue notes and may renew the same from time to time. Such notes may be paid from the proceeds of the Obligations, the proceeds of the Assessments, the proceeds of the notes and such other legally available moneys as the Town Council deems appropriate by ordinance or resolution. Said notes shall mature within five (5) years of their issuance and shall bear interest at a rate not exceeding the maximum rate provided by law. The Town Council may issue Obligations or renewal notes to repay the notes. The notes shall be issued in the same manner as the Obligations.

SECTION 4.06. TAXING POWER NOT PLEDGED.

Obligations issued under the provisions of this Ordinance shall not be deemed to constitute a general obligation or pledge of the full faith and credit of the Town within the meaning of the Constitution of the State of Florida, but such Obligations shall be payable only from Pledged Revenue and, if applicable, proceeds of the Assessments, in the manner provided herein and by the ordinance or resolution authorizing the Obligations. The issuance of Obligations under the provisions of this Ordinance shall not directly or indirectly obligate the Town to levy or to pledge any form of ad valorem taxation whatsoever. No holder of any such Obligations shall ever have the right to compel any exercise of the ad valorem taxing power on the part of the Town to pay any such Obligations or the interest thereon or to enforce payment of such Obligations or the interest thereon against any property of the Town, nor shall such Obligations constitute a charge, lien or encumbrance, legal or equitable, upon any property of the Town, except the Pledged Revenue.

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SECTION 4.07. TRUST FUNDS.

The Pledged Revenue received pursuant to the authority of this Ordinance shall be deemed to be trust funds, to be held and applied solely as provided in this Ordinance and in the ordinance or resolution authorizing issuance of the Obligations. Such Pledged Revenue may be invested by the Town, or its designee, in the manner provided by the ordinance or resolution authorizing issuance of the Obligations. The Pledged Revenue upon receipt thereof by the Town shall be subject to the lien and pledge of the holders of any Obligations or any entity other than the Town providing credit enhancement on the Obligations.

SECTION 4.08. REMEDIES OF HOLDERS.

Any holder of Obligations, except to the extent the rights herein given may be restricted by the ordinance or resolution authorizing issuance of the Obligations, may, whether at law or in equity, by suit, action, mandamus or other proceedings, protect and enforce any and all rights under the laws of the state or granted hereunder or under such ordinance or resolution, and may enforce and compel the performance of all duties required by this part, or by such ordinance or resolution, to be performed by the Town.

SECTION 4.09. REFUNDING OBLIGATIONS.

The Town may, by ordinance or resolution of the Town Council, issue Obligations to refund any Obligations issued pursuant to this Ordinance, or any other obligations of the Town issued to finance Capital Improvements, and provide for the rights of the holders hereof. Such refunding Obligations may be issued in an amount sufficient to provide for the payment of the principal of, redemption premium, if any, and interest on the outstanding Obligations to be refunded. If the issuance of such refunding Obligations results in an annual Assessment that exceeds the estimated maximum annual Assessments set forth in the notice provided pursuant to Section 2.06 hereof, the Town Council shall provide notice to the affected property owners and conduct a public hearing in the manner required by Article III of this Ordinance.

ARTICLE V GENERAL PROVISIONS

SECTION 5.01. SEVERABILITY.

The provisions of this Ordinance are severable; and if any section, subsection, sentence, clause or provision is held invalid by any court of competent jurisdiction, the remaining provisions of this Ordinance shall not be affected thereby.

SECTION 5.02. ALTERNATIVE METHOD.

This Ordinance shall be deemed to provide an additional and alternative method for the doing of the things authorized hereby and shall be regarded as supplemental and additional to the Town Code and any powers conferred by other laws, and shall not be regarded as in derogation of any powers now existing or which may hereafter come into existence. This Ordinance, being necessary for the health, safety and welfare of the inhabitants of the Town, shall be liberally construed to effect the purposes hereof.

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SECTION 5.03. TOWN CODE.

The appropriate officers and agents of the Town are authorized and directed to codify, include and publish the provisions of this Ordinance within the Town Code, and unless a contrary ordinance is adopted within ninety (90) days following such publication, the codification of this Ordinance shall become the final and official record of the matters herein ordained. The provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "article" or other appropriate word whenever necessary or convenient to accomplish such codification.

SECTION 5.04. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon second reading.

INTRODUCED AND PASSED on first reading this 19th day of July 2022.

PASSED AND ADOPTED on second reading this 13th day of September 2022.

TOWN OF LAKE HAMILTON, FLORIDA

	MICHAEL KEHOE, MAYOR	
ATTEST:		
BRITTNEY SANDOVAL SOTO, TOWN C	LERK	
Approved as to form:		
HEATHER R MAXWELL ESO TOWN A	ATTORNEY	

Record of Vote	Yes	No
Roberson		
Tonlinson		
O'Neill		
Wagner		
Kehoe		

ORDINANCE 0-22-23

AN ORDINANCE OF THE TOWN OF LAKE HAMILTON, POLK COUNTY, FLORIDA, AMENDING A PLANNED UNIT DEVELOPMENT (PUD) NAMED "HAMILTON BLUFF", AMENDING THE LAYOUT, INCREASING THE PARKS TOTAL ACREAGE AND AMENDING THE PERCENTAGE OF FORTY-FOOT-WIDE AND FIFTY-FOOT-WIDE LOTS BUT NOT INCREASING OVERALL DENSITY; AMENDING THE "HAMILTON BLUFF PUD" APPROVED OCTOBER 5, 2021 VIA ORDINANCE O-21-16; PROVIDING FOR SEVERABILITY, PROVIDING FOR CORRECTION OF SCRIVENER'S ERRORS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 163.3167(c), Florida Statutes, empowers the Town to adopt land development regulations to guide the growth and development of the Town, and to amend such regulations from time to time; and

WHEREAS, pursuant to Section 166.041(c) 2, Florida Statutes, the Planning Commission, and the Town Council have held Public Hearings to consider the rezoning of lands described below, which will amend the Zoning Map of the Town; and

WHEREAS, pursuant to Section 166.041(c) 2, Florida Statutes, the Planning Commission and the Town Council have held Public Hearings to consider the rezoning of lands described below, which will amend the Zoning Map of the Town; and

WHEREAS, the change will further the general health, safety, and welfare and be a benefit to the Town as a whole; and

WHEREAS, the amendment of the Planned Unit Development requested by the applicant is consistent with the Future Land Use Element of the 2030 Lake Hamilton Comprehensive Plan.

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1. PROPERTY IDENTIFICATION

The property identified in the legal description below shall establish a Town of Lake Hamilton Zoning classification of Planned Unit Development (PUD). See the attached Map "A".

PETITIONER: Heather Wertz of Absolute Engineering on behalf of property owners, LLC, T J Peaches LLC, Northeast Polk Land Investment LLC, Cassidy Holdings LLC, CH Dev LLC, Chicago Ave Development LLC, Cassidy Property Investments LLC, GLK Real Estate LLC, PHC I Property LLC, GAMA Investor LLC, ABC IRA LLC, SLC IRA LLC.

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LEGAL DESCRIPTIONS: The general location of the parcel is located South of Kokomo Road and North of Hatchineha Road and East of Scenic Highway and along both sides of Detour Road.

SECTION 2. LOCATION.

The property is zoned Planned Unit Development and is hereby amended as shown in Map "A" attached hereto and made a part of this Ordinance. The regulations of that District contained in the Land Development Code and the conditions stated in this Ordinance shall govern further public review and development of the property within this District with the following specific conditions.

SECTION 3. CONDITIONS.

The rezoning to Planned Unit Development (PUD) zoning district and the assignment of Planned Unit Development (PUD) zoning shall be subject to the following conditions:

SECTION 2. SEVERABILITY.

Should any section, paragraph, clause, sentence, item, word, or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part hereof, not so declared to be invalid.

SECTION 3. SCRIVENER'S ERRORS.

The Town Council intends that this Ordinance be made part of the Town of Lake Hamilton Comprehensive Plan, and that sections of this Ordinance can be renumbered or re-lettered and the word "Ordinance" may be changed to "Section", "Article", or some other appropriate word or phrase to accomplish codification, and regardless of whether this Ordinance is ever codified, the Ordinance may be renumbered or re-lettered and typographical errors and clarification of ambiguous wording that do not affect the intent may be corrected with the authorization of the Town Administrator without the need for a public hearing.

SECTION 4. CONFLICTS.

All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent necessary to give this ordinance full force and effect

SECTION 5. EFFECTIVE DATE.

This ordinance shall become effective immediately upon adoption after second reading.

INTRODUCED AND PASSED on first reading this 13th day of September 2022.

PASSED AND ADOPTED on second reading this day of 2022.

TOWN OF LAKE HAMILTON, FLORI	TOWN OF	LAKE	HAMIL	TON.	FLORID
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MICHAEL	KEHOE	MAYOR	

ATTEST:

BRITTNEY SANDOVAL SOTO, TOWN CLERK

Approved as to form:

HEATHER R. MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

ORDINANCE 0-22-24

AN ORDINANCE OF THE TOWN OF LAKE HAMILTON, FLORIDA, AMENDING THE COMPREHENSIVE PLAN OF THE TOWN OF LAKE HAMILTON, FLORIDA, SAID AMENDMENT BEING KNOWN AS AMENDMENT 22S06, AMENDING THE FUTURE LAND USE MAP CLASSIFICATION FROM AGRICULTURAL LANDS AND RETAIL/ OFFICE/ RESIDENTIAL TO RESIDENTIAL LANDS M FOR A 27.13 ACRE PARCEL OF LAND LOCATED ADJACENT TO THE EAST SIDE OF SCENIC HIGHWAY AND ADJACENT TO SOUTH SIDE OF KOKOMO ROAD; AND TRANSMITTING SAID AMENDMENT TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY FOR COMPLIANCE REVIEW; PROVIDING FOR SEVERABILITY, PROVIDING CORRECTION OF SCRIVENER'S ERRORS; **PROVIDING FOR** CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 163.3161 through 163.3215, Florida Statutes, empowers local governments to adopt and amend comprehensive plans, or elements or portions thereof, to guide their future development and growth; and

WHEREAS, in exercise of its authority the Town Council has determined it necessary to adopt amendments to the Town's Comprehensive Plan, which are attached hereto as Exhibit "A" and by this reference made a part hereof, to ensure that the Comprehensive Plan is in full compliance with the laws of the State of Florida; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, the Town Council has held meetings and hearings on Ordinance O-20-19, the amendment to the Comprehensive Plan and made a part hereof; and, the meetings were advertised and held with due public notice, to obtain public comment; and having considered written and oral comments received during public hearings, find the amendment complete and appropriate to the needs of the Town.

WHEREAS, the change will further the general health, safety, and welfare and be a benefit to the Town as a whole; and

WHEREAS, the amendment of the Comprehensive Plan requested by the applicant is consistent with the Future Land Use Element of the 2030 Lake Hamilton Comprehensive Plan.

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1. RECITALS.

The provisions set forth in the recitals of this Ordinance (whereas clauses) are hereby adopted by the Town Council as legislative findings and intent of the Ordinance.

SECTION 2. AMENDMENT OF THE COMPREHENSIVE PLAN.

The **Town of Lake Hamilton Comprehensive Plan**, Future Land Use Map is hereby amended as set forth in Exhibit "A"

SECTION 3. SEVERABILITY.

Should any section, paragraph, clause, sentence, item, word, or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part hereof, not so declared to be invalid.

SECTION 4. SCRIVENER'S ERRORS.

The Town Council intends that this Ordinance be made part of the Town of Lake Hamilton Comprehensive Plan, and that sections of this Ordinance can be renumbered or re-lettered and the word "Ordinance" may be changed to "Section", "Article", or some other appropriate word or phrase. The Ordinance may be renumbered or re-lettered and typographical errors and clarification of ambiguous wording that do not affect the intent may be corrected with the authorization of the Town Administrator without the need for a public hearing.

SECTION 5. CONFLICTS.

All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent necessary to give this ordinance full force and effect

SECTION 6. EFFECTIVE DATE.

This ordinance shall become effective immediately upon adoption after second reading.

INTRODUCED AND PASSED on first reading this 13th day of September 2022.

PASSED AND ADOPTED on second reading this day of 2022.

TOWN OF LAKE HAMILTON, FLORIDA
MICHAEL KEHOE, MAYOR

ATTEST:

Ordinance O-22-24	4
Page 3 of 4	

BRITTNEY SANDOVAL SOTO, TOWN CLERK

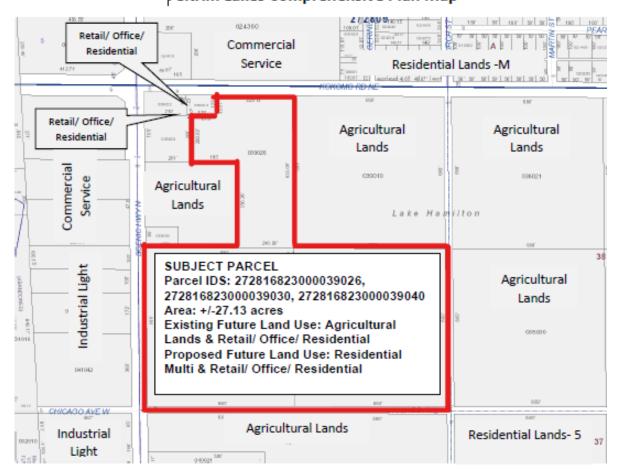
Approved as to form:

HEATHER R. MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

Exhibit "A"

Feltrim Lakes Comprehensive Plan Map



ORDINANCE 0-22-25

AN ORDINANCE OF THE TOWN OF LAKE HAMILTON, FLORIDA, REZONING A 27.13 ACRE PARCEL OF LAND LOCATED ADJACENT TO THE EAST SIDE OF SCENIC HIGHWAY AND ADJACENT TO SOUTH SIDE OF KOKOMO ROAD FROM AG – AGRICULTURAL AND C-2 NEIGHBORHOOD COMMERCIAL TO PUD – PLANNED UNIT DEVELOPMENT ZONING DISTRICT; PROVIDING FOR SEVERABILITY, PROVIDING FOR CORRECTION OF SCRIVENER'S ERRORS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 163.3167(c), Florida Statutes, empowers the Town to adopt land development regulations to guide the growth and development of the Town, and to amend such regulations from time to time; and

WHEREAS, pursuant to Section 166.041(c) 2, Florida Statutes, the Planning Commission, and the Town Council have held Public Hearings to consider the rezoning of lands described below, which will amend the Zoning Map of the Town; and

WHEREAS, the change will further the general health, safety, and welfare and be a benefit to the Town as a whole; and

WHEREAS, the amendment of the Planned Unit Development requested by the applicant is consistent with the Future Land Use Element of the 2030 Lake Hamilton Comprehensive Plan.

NOW THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA, AS FOLLOWS:

SECTION 1. PROPERTY IDENTIFICATION

The property identified in the legal description below shall establish a Town of Lake Hamilton Zoning classification of Planned Unit Development (PUD). See the attached Map "A".

PETITIONER: Dave Schmitt Engineering on behalf of property owners, Family Life Church Fellowship Inc., Dhaneshwar T & Rozana Udit.

LEGAL DESCRIPTIONS: The general location of the parcel is located adjacent to the east side of Scenic Highway and adjacent to south side of Kokomo Road. The land is predominantly vacant and undeveloped with a total of approximately 27.13 acres. The Legal descriptions are as follows.

Parcel 1: 27-28-16-823000-039026 - LAKE HAMILTON PB 3A PG 34 BLK 39 LOT 2 THAT PT DESC AS: COMM NW COR OF NE1/4 OF SEC RUN S89-41-21E 660.23 FT S00-34-58E 40 FT INT OF E LINE OF LOT 2 & S R/W LINE OF KOKOMO RD FOR POB RUN S00-34-58E 633.08 FT TO SE COR OF LOT 2 N89-44-17W 240.28 FT N00-

Ordinance O-22-25 Page **2** of **6**

39-28W 350.26 FT N89-41-21W 185 FT N00-39-38W 200.03 FT S89-41-21E 101.01 FT N00-39-38W 83.01 FT TO S R/W LINE OF KOKOMO RD S89-41-21E 325.13 FT TO POB

Parcel 2: 27-28-16-823000-039030 - LAKE HAMILTON PB 3A PG 34 BLK 39 LOT 3

Parcel 3: 27-28-16-823000-039040 - LAKE HAMILTON PB 3A PG 34 BLK 39 LOT 4

The parcels described above, do not constitute more than five percent (5%) of the zoned area of the Town.

The property to be zoned Feltrim Lakes PUD is shown in Exhibit "B" Location Map attached hereto and made a part of this Ordinance.

SECTION 2. CONDITIONS.

The property is zoned Planned Unit Development and is hereby amended as shown in Map "A" attached hereto and made a part of this Ordinance. The regulations of that District contained in the Land Development Code and the conditions stated in this Ordinance shall govern further public review and development of the property within this District with the following specific conditions.

The rezoning to Planned Unit Development (PUD) zoning district and the assignment of Planned Unit Development (PUD) zoning shall be subject to the following conditions:

- A. Uses: Uses shall be limited to a maximum of 207 townhome/ multifamily residential units and C-2 Neighborhood Commercial. Other permitted uses include home occupations, recreation areas, and ancillary accessory uses.
- B. PUD Plan: The Feltrim Lakes PUD Plan is attached as Exhibit "B" of this Ordinance and contains a conceptual development plan for lots, internal roadways, buffers, amenity areas, parks, trails, open space, and stormwater management areas, all of which will be detailed and verified for compliance with this Ordinance when the plat and construction plans are developed and submitted to the Town. The regulations of the PUD District are those contained in the Lake Hamilton Code of Ordinances, Land Development Code and the conditions stated in this Ordinance that shall govern further public review and development of the property within this District with the following specific conditions. All development shall be consistent with the conceptual plan as further described in Exhibit "B" attached hereto and made a part of this ordinance; however, deviation from the conceptual site plan, including changes which may impact specific interior lot configuration, to address safety, design, technical, wetland, or permitting issues identified during formal site plan review may be permitted. The shown layout of residential lots and infrastructure is for illustrative purposes.
- C. Enter a developer agreement to financially aid the Town of Lake Hamilton constructing a Wastewater Treatment Facility (WWTF) to produce capacity to meet the projected demand of the proposed PUD.
- D. Enter a developer agreement to financially aid the Town of Lake Hamilton in

increasing Water Service capacity to meet the projected demand of the proposed PUD.

- E. **Traffic Study:** Prior to site plan approval, a traffic study shall be submitted for review. At a minimum, the traffic study shall evaluate the proposed development's impact on adjacent roads, as well as any intersection located within five (5) miles where projected trips from the subdivision exceed 5 percent.
- F. Amenities: The design of parks, trails, open space, the Community and Neighborhood Gateways and Monuments, Walls and Fences, and Landscaping is conceptual. The location of all of the park and open space elements is shown on the Planned Unit Development Map attached hereto as Exhibit B. As a condition of Final Subdivision Plat approval and phasing of the overall development, final design of the amenities within the various phases shall be submitted to the Town for approval. It is understood that the Town's interest shall be limited to determining the compliance of the development and the phase with the Lake Hamilton Comprehensive Plan and the Land Development Regulation and the spirit of follow through by the developer with the construction of buildings, parks, pools, special outdoor areas and walkways that the images portrayed in the visual presentation shown by the development to the Planning Commission and Town Council. The development, ownership and maintenance of the common amenities will be the responsibility of the Homeowner's Association.
- G. **Schools:** Compliance with the regulations of the Polk County School Board regarding school concurrency shall be completed and submitted when the subdivision plat is certified to the Town for review and approval.
- H. **Master stormwater:** The plan for the site is required at the time the subdivision plat is certified to the Town for review and approval. The Community Development District and/or Homeowner's Association will be responsible for permits, ownership, maintenance, and repair of the installed system.
- I. **Street Lighting:** The Town shall be included in any decision by the developer regarding street and community lighting design and service. The Community Development District and/or Homeowner's Association will be responsible for all costs associated with street and community lighting including maintenance and repair of the installed system.

SECTION 4. SEVERABILITY.

Should any section, paragraph, clause, sentence, item, word, or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part hereof, not so declared to be invalid.

SECTION 5. SCRIVENER'S ERRORS.

The Town Council intends that this Ordinance be made part of the Town of Lake Hamilton Comprehensive Plan, and that sections of this Ordinance can be renumbered or re-lettered and the word "Ordinance" may be changed to "Section", "Article", or some other appropriate word or phrase. The Ordinance may be renumbered or re-lettered and

Ordinance O-22-25 Page **4** of **6**

> typographical errors and clarification of ambiguous wording that do not affect the intent may be corrected with the authorization of the Town Administrator without the need for a public hearing.

SECTION 6. CONFLICTS.

All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent necessary to give this ordinance full force and effect

SECTION 7. EFFECTIVE DATE.

This ordinance shall become effective immediately upon adoption after second reading.

INTRODUCED AND PASSED on first reading this 13th day of September 2022.

PASSED AND ADOPTED on second reading this day of 2022.

TOWN OF LAKE HAMILTON, FLORIDA

MICHAEL KEHOE, MAYOI

ATTEST:
BRITTNEY SANDOVAL SOTO, TOWN CLERK
Approved as to form:

HEATHER R. MAXWELL, ESQ., TOWN ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

Exhibit "A"

Feltrim Lakes Zoning Map

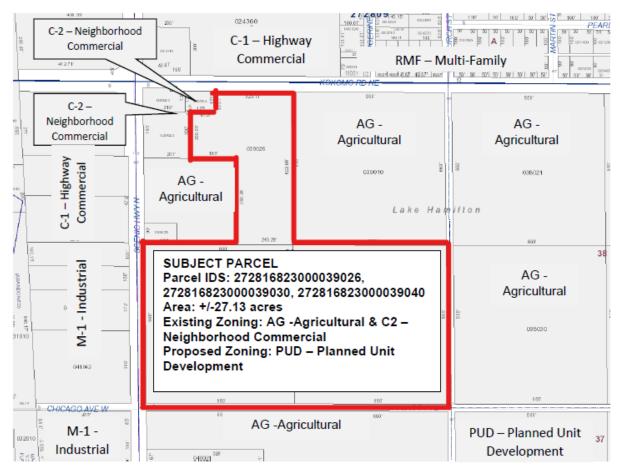
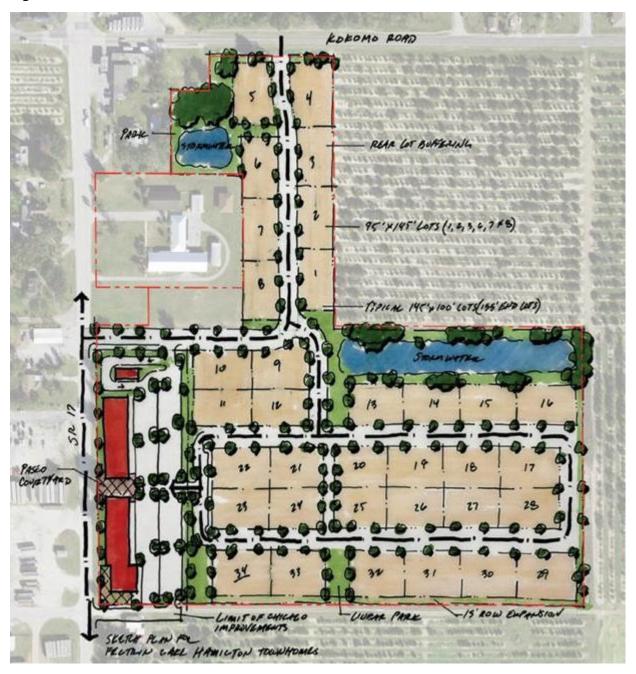


Exhibit "B"

Ordinance O-22-25 Page **6** of **6**



RESOLUTION R-2022-15

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA; TO AUTHORIZE NEW TOWN BANK ACCOUNTS AT SOUTHSTATE BANK

WHEREAS, the Town Council conducts finance business with SouthState Bank, 7722 SR 544 E, Winter Haven, FL; and

WHEREAS, the Town Council has authorized 4 impact fees that require restricted accounts; and

WHEREAS, town staff has been advised by the CPA that it is in the best interest of the town to keep the impact fees separate by placing each impact fees funding into separate bank accounts opened by the Town of Lake Hamilton; and

WHEREAS, a separate restricted account is needed for police evidence and lost property; and

WHEREAS, the Town Council authorizes Mayor Michael Kehoe, Vice-Mayor Marlene Wagner, Interim Town Administrator Michael Teague, and Town Clerk Brittney Sandoval Soto to open the necessary accounts at SouthState Bank and act as signers on these accounts; and

WHEREAS, the Town Council requires that a combination of two signatures be on all checks even if the bank does not require it.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA:

SECTION 1.

The Town Council does hereby authorize Mayor Michael Kehoe, Vice-Mayor Marlene Wagner, Interim Town Administrator Michael Teague, and Town Clerk Brittney Sandoval Soto to open 4 accounts for the following: Municipal Facilities impact fees, Public Safety Impact fees, Streets Impact fees, and Parks and Trails Impact fees and act as signers on the Town bank accounts at SouthState Bank.

SECTION 2.

The Town Council does also hereby authorize Mayor Michael Kehoe, Vice-Mayor Marlene Wagner, Interim Town Administrator Michael Teague, and Town Clerk Brittney Sandoval Soto to open an account for money collected into police evidence and for lost property.

SECTION 3. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption.

Resolution R-2022-15

Page 2

INTRODUCED AND PASSED at the special meeting of the Town Council of Lake Hamilton, Florida, held this 13th day of September 2022.

TOWN OF LAKE HAMILTON, FLORIDA

ATTEST:	MICHAEL KEHOE, MAYOR
BRITTNEY SANDOVAL SOTO, TOW	N CLERK
Approved as to form:	
HEATHER R MAXWELL, ESQ., TOW	/N ATTORNEY

Record of Vote	Yes	No
Roberson		
Tomlinson		
O'Neill		
Wagner		
Kehoe		

RESOLUTION R-2022-16

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA; RELATING TO THE TOWN OF LAKE HAMILTON TRANSITIONING TO A **PROJECT PARTICIPANT FOR COMBINED** THE **PROJECTS** IMPLEMENTATION AGREEMENT FOR THE POLK REGIONAL WATER COOPERATIVE; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AUTHORITY; MAKING FINDINGS; PROVIDING FOR DIRECTIONS TO TOWN STAFF; AUTHORIZING THE EXECUTION OF DOCUMENTS RELATING THERETO; PROVIDING FOR SEVERABILITY; PROVIDING FOR APPLICABLE LAW; PROVIDING FOR CONFLICTS, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Hamilton, Florida (the "Town") will experience unprecedented growth during the period beginning in 2023 and such unprecedented growth has resulted in the Town's need to strategically plan for future potable water resources; and

WHEREAS, the Town of Lake Hamilton, Florida is currently an Associate Member of the Polk Regional Water Cooperative (the "Cooperative") as set forth in the Combined Projects Implementation Agreement; and

WHEREAS, as an Associate Member, the Town is authorized to transition to a Project Participant pursuant to the terms of the Combined Projects Implementation Agreement; and

WHEREAS, the Town of Lake Hamilton, Florida needs to strategically plan for its future potable water resources to service the needs of the rapidly growing municipality; and

WHEREAS, the Town Council has determined that it is in the best interests of the Town of Lake Hamilton, Florida to transition from an Associate Member to a Project Participant for the Southeast Wellfield project as set forth in the Combined Projects Implementation Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE HAMILTON, FLORIDA:

SECTION 1. INCORPORATION OF RECITALS.

The foregoing Recital clauses are hereby ratified and confirmed as being true and correct and are incorporated herein by this reference.

SECTION 2. AUTHORITY.

This Resolution is adopted pursuant to the provisions of Article VIII, Section 2 of the Constitution of the State of Florida, Chapter 166, Florida Statutes, and other applicable provisions of law.

Page 2

SECTION 3. FINDINGS.

The Town of Lake Hamilton, Florida finds that it is crucial for the Town to transition from an Associate Member to a Project Participant for the Southeast Wellfield project as set forth in the Combined Projects Implementation Agreement would be in the best interest of the Town of Lake Hamilton, Florida, and its citizens in that the Town of Lake Hamilton, Florida can strategically plan for future potable water resources.

SECTION 4. DIRECTIONS TO TOWN STAFF.

The Town Council of the Town of Lake Hamilton, Florida authorizes the Interim Town Administrator, and Town Attorney to coordinate with the Polk Regional Water Cooperative for the Town to become a Project Participant for the Southeast Wellfield project as set forth in the Combined Projects Implementation Agreement consistent with this Resolution including the preparation of an amendment to the Combined Projects Implementation Agreement (which shall hereafter receive expedited consideration by the Town Council).

SECTION 5. EXECUTION OF DOCUMENTS.

The Mayor of the Town of Lake Hamilton, Florida is hereby authorized to execute documents for the Town to become a Project Participant for the Southeast Wellfield project as set forth in the Combined Projects Implementation Agreement consistent with this Resolution.

SECTION 6. SEVERABILITY.

If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidated or impair the validity, force, or effect or any other section or part of this Resolution.

SECTION 7. APPLICABLE PROVISIONS OF LAW.

This Resolution shall be governed by and construed in accordance with the laws of the State of Florida.

SECTION 8. CONFLICTS.

All Resolutions or part of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 9. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its passage and adoption by the Town Council.

Resolution R-2022-16

Page 3

INTRODUCED AND PASSED at the regular meeting of the Town Council of Lake Hamilton, Florida, held this 13th day of September 2022.

TOWN OF LAKE HAMILTON, FLORIDA

ATTEST:	MICHAEL KEHOE, MAYOR
BRITTNEY SANDOVAL SOTO, TOWN	CLERK
Approved as to form:	
HEATHER R MAXWELL, ESQ., TOWN	ATTORNEY

Record of Vote	Yes	No		
Roberson				
Tomlinson				
O'Neill				
Wagner				
Kehoe				

LAKE HAMILTON TOWN COMMISSION MEETING SEPTEMBR 13, 2021

BIDS: Lawn mower

ISSUE: The Town Commission will consider bids for a new Lawn Mower. Item was not included in 2020-2021 Budget, but will be paid for out of ARCA Funds.

ATTACHMENTS:

Bid Packet, and Bid Summary

ANALYSIS: In August calls for bids for a new riding lawn mower was completed. The mower is needed for the amount of extra mowing that is being performed in the Town (Have an outside vendor presently for the parks and Town Hall). The bids were as follows for a later recommendation. The following bids were received.

- Daves Power Equipment- \$10,389.00
- Polk Tractor-\$9988.72 / \$11,197.72 /\$11,599.00
- I4 Power Equipment- \$16,928.99

FUNDING: Arca Funds

STAFF RECOMMENDATION: Award bid to Daves Power Equipment in the amount of \$10,389.00 (Local Company).

DAVES POWER EQUIPMENT LLC 29722 US HIGHWAY 27 PO BOX 429 LAKE HAMILTON , FL 33851 Phone: 863-438-9888

Fax: 863-438-9887

Website: www.davespowerequipment.com Email: davespowerequipment@verizon.net

Quotation

Quote #: 106238

Generated on 8/9/2022 9:24:35 AM

Bill To:

TOWN OF LAKE HAMILTON PO BOX 126 LAKE HAMILTON, FL 33851

Ship To:

TOWN OF LAKE HAMILTON PO BOX 126

LAKE HAMILTON, FL 33851

Phone: 863-247-0606

Part	Description	Qty	Price	Disc	Subtotal	Tax	Total
EXM LZE810GBV604A3	LAZER E 26HPVAN 60" SUSP SEAT	1.00	12799.99	2560.99	10239.00	0.00	10239.00

Notes: BID ASSIST PRICING

Misc. Charges:

Description	Amount
Freight Surcharge/Setup	\$150.00

Subtotal:	\$10,239.00	
Tax:	\$0.00	
Misc Charges:	\$150.00	
Misc Tax:	\$0.00	
Handling:	\$0.00	
Total:	\$10,389.00	

THIS QUOTE IS SUBJECT TO CHANGE UPON MFR PRICE CHANGES OR AVAILABLE INVENTORY.



Z726XKW-3-60 WEB QUOTE #2451193 Date: 8/29/2022 10:59:10 AM - Customer Information -Martin, Ron Town of Lake Hamilton ron@townoflakehamilton.com 689-213-0032

Quote Provided By POLK TRACTOR COMPANY Rob Brown 3450 HAVENDALE BLVD NW WINTER HAVEN, FL 33881 email: rob.poktractor@gmail.com phone: 8638779693

\$12,149.00

- Custom Options --

- Standard Features -



Z700 Series

* * * EQUIPMENT IN STANDARD MACHINE * * *

GASOLINE ENGINE Kawasaki FX801V Air-cooled, V-Twin Vertical

Shaft 25.5 HP @ 3600 rpm

Displacement 852 cc Kubota Model GH860V

TRANSMISSION

Parker Torqpact HTG14 Integrated 14cc pump and wheel motor

Internal Parking Brake Forward Speeds 0 - 11.2 mph Reverse Speeds 0 - 5.6 mph

STEERING / MOTION CONTROL

(2) Hand Levers Hydraulically Damped

FLUID CAPACITY Fuel Tank 11.6 gal Oil 1.9 qts

Transaxle 3.5 qts

DIMENSIONS Height 70.8" Length 83.9"

Width w/o deck 54.7" Wheelbase 51"

Front Casters 13 x 5.0 - 6 Flat free Rear 24 x 9.5 -12 Turf

* Manufacturer's estimate. TIRES AND WHEELS **OPERATING FEATURES**

Premium Adjustable Suspension Seat w/ Kubota Exclusive Design Zero Turn Radius

Foot Controlled Brake

Adjustable Levers and Mower Deck

Lift Pedal

Cup Holder & Storage Compartments Semi-pneumatic, Smooth, Flat free

Front Tires

SAFETY EQUIPMENT

Seat Safety Switch Control Lever Safety Switch Parking Brake Safety Switch

Foldable ROPS

PTO SYSTEM Belt Driven

Dynamo-Electric clutch

MOWER DECK 60" Cutting Width

1-5" Cut Height, Adjustable 1/4" Increments

Flexible Discharge Cover Fabricated 8 Gauge Steel

6" Deep Design 3 Blades

18,600 fpm Blade Tip Speed Maintenance-Free Sealed Spindles Sourcewell Discount: (\$2,672.78)

Configured Price:

SUBTOTAL: \$9,476,22

Z726XKW-3-60 Base Price: \$12,149.00

Dealer Assembly: \$0.00 Freight Cost: \$262.50

PDI: \$250.00

Total Unit Price: \$9.988.72

Quantity Ordered: Final Sales Price: \$9.988.72

Purchase Order Must Reflect the Final Sales Price

To order, place your Purchase Order directly with the quoting dealer

Source**well**

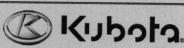
CE and AG - 040319 Utility Vehicles 122220 Arkansas 4600041718 Delaware GSS-21673 sissippi (CE Only) 8200056371 sissippi 8200055841 Z781KWTI-60 WEB QUOTE #2451186 Date: 8/29/2022 10:56:50 AM

- Customer Information -Martin, Ron Town of Lake Hamilton ron@townoflakehamilton.com 689-213-0032

Quote Provided By POLK TRACTOR COMPANY Rob Brown 3450 HAVENDALE BLVD NW WINTER HAVEN, FL 33881 email: rob.poktractor@gmail.com phone: 8638779693

- Custom Options --

- Standard Features --



Z700 Series

Z781KWi-60

UNIT UNAVAILABLE FOR SALE IN STATE OF **CALIFORNIA**

* * * EQUIPMENT IN STANDARD MACHINE * * *

GASOLINE ENGINE

Air-cooled V-Twin Vertical Shaft Height 70.1" Kawasaki FX850V-EFI Kubota Model GH860V-F 29.5* hp @ 3,600 RPM Displacement 852 cc

TRANSMISSION

Parker Torqpact HTG14 Integrated 14cc pump and wheel motor Internal Parking Brake Forward Speeds 0 - 11.2 mph Reverse Speeds 0 - 5.6 mph

STEERING / MOTION CONTROL

(2) Hand Levers Hydraulically Damped - 3
Position Adjustable

FLUID CAPACITY

Fuel Tank 11.6 gal Oil 2.2 qts Transaxle 3.5 qts Gross Weight (Kaw) 1285 lbs

OPERATING FEATURES

Kawasaki EFI with E-Gov and advanced ECU Dial Throttle Control with PTO

Engage Zone New Style Adjustable High **Back Suspension Seat** Zero Tum Radius

Foot Activated Parking Brake Quick Dial Height Deck Height Adjustment

Mower Deck Transport Lock (On/Off) Lever

Adjustable Levers and Mower Deck Lift Pedal Cup Holder & Storage Compartments Smooth 6.5" Wide Flat Free Front Caster Tires

12V Power Outlet

* Manufacturer's estimate. TIRES AND WHEELS

Front Casters 13 x 6.5 - 6 (Flat free) Rear 24 x 9.5 - 14 Turf - Low Profile

DIMENSIONS Length 83.9" Width w/o deck 54.7"

Wheelbase 51"

SAFETY EQUIPMENT

Water and Dust Proof Safety **Switches** Seat Safety Switch Control Lever Safety Switch

Parking Brake Safety Switch Foldable ROPS

LCD Engine Meter

Unit Status - Fuel Level, Hours, Oil Temp, and RPM Safety Switch Status - Seat, Steering, Brake, and PTO Engine Warning Lights - Oil Press&Temp, Battery, and CK Eng Unit Performance - Fuel Consumption and Engine Load

PTO SYSTEM **Belt Driven**

Electric clutch

MOWER DECK 60"Cutting Width - 3 Blades Deck Step Indicator 6" Deep Design 1-5" Cut Height, Adjustable

1/4" Increments 18,600 fpm Blade Tip Speed Maintenance-Free Sealed Spindles Fabricated 8 Gauge Steel

Flexible Discharge Cover 3 Adjustable Anti-Scalp Wheels Z781KWTI-60 Base Price: \$13,699.00 Configured Price:

Sourcewell Discount: (\$3,013.78)SUBTOTAL: \$10,685.22

Dealer Assembly: \$0.00 Freight Cost: \$262.50

PDI: \$250.00

> Total Unit Price: \$11,197.72 Quantity Ordered: Final Sales Price: \$11,197.72

> > **Purchase Order Must Reflect** the Final Sales Price

To order, place your Purchase Order directly with the quoting



Polk Tractor Company

3450 Havendale Blvd Winter Haven, Fl. 33881

To: Town of Lake Hamilton

Date: 8-29-22
Your Inquiry:

Quote: RB52319-02

PAGE 1 OF 1

Attn: Ron Martin PHONE: 689-213-0032 Submitted By: Rob Brown 863-877-9693

QTY	EQUIPMENT SPECIFICATIONS	
3	Gravely Pro-Turn 260 Model 992269	
	Kawasaki FX850V 27hp Gas Engine	
	Air Cooled	
	Heavy Duty Air Cleaner	
	Hydro-Gear ZT-5400 Serviceable Transaxles	
	13.4 Gallon Fuel Capacity	
	• 13 MPH Fwd / 6 MPH Rev Speeds	
	• 60" Heavy Duty 7 Gauge Steel Welded Fabricated Steel I	Deck
	.25" Steel Spindle Reinforcement	
	1800 FPM Blade Tip Speed	
	High Back Full Suspension Seat with Padded Arm Rest	
	Warranty 5 year 1250 Hour Unit / Limited Lifetime Deck	Shell and Frame
	Total List Price Each	\$13,019.00 Each
	Less Gov Discount	(-1,420.00) Each
	Total Delivered Price	\$11,599.00 Each

Prices are F.O.B. Delivered		Florida Sales Tax to Apply
Quotation accepted by:		Torida bales Tax to Apply
Customer	Polk Tractor Company	

I-4 POWER EQUIPMENT 1905 SOUTH FRONTAGE ROAD PLANT CITY, FL 33563

Phone: 813-752-4459 Fax: 813-708-0796

Website: www.i-4power.com Email: I4POWER@LIVE.COM



Quotation

Quote #: 487681

Generated on 8/29/2022 1:09:38 PM

Bill To:

RON ADDRESS UNKNOWN , 33563 Ship To:

TOWN OF LAKE HAMILTON ADDRESS UNKNOWN . 33563

Phone: 689-213-0032

Part	Description	Qty	Price	Disc	Subtotal	Tax	Total
BGD 942730	Big Dog Diablo MP 60" Briggs	1.00	16899.99	1000.00	15899.99	1029.00	16928.99

Notes: 1 more available till next year ... RON@TOWNOFLAKEHAMILTON.COM

Subtotal:	\$15,899.99
Tax:	\$1,029.00
Misc Charges:	\$0.00
Misc Tax:	\$0.00
Handling:	\$0.00
Total:	\$16,928.99

This quote is good for 45 days.

LAKE HAMILTON TOWN COMMISSION MEETING SEPTEMBR 13, 2021

BIDS: Tractor

ISSUE: The Town Commission will consider bids for a new Tractor. Item was not included in 2020-2021 Budget, but will be paid for out of ARCA Funds.

ATTACHMENTS:

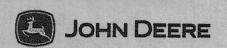
• Bid Packet, and Bid Summary

ANALYSIS: In August calls for bids for a new tractor was completed. The Tractor is needed for the amount of extra mowing that is being performed in the Town (Addition of several miles of new roads transferred from the County). The bids were as follows for a later recommendation. The following bids were received.

- Fields Equipment Winter Haven- \$24,418.60
- Fields Equipment Winter Haven- \$26,000.65
- John Deer (Online Vender) \$34,004.00
- C & B Tractor (Online Vender) -\$43,666.00

FUNDING: Arca Funds

STAFF RECOMMENDATION: Award bid to Fields Equipment in the amount of \$24,418.60





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID. 36-2382580 UEID: FNSWFDARMK53 ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER.

Fields Equipment Company 3203 Havendale Blvd. Winter Haven, Fl 33881 863-967-0602 winterhaven@fieldsequip.com

Quote Summary

Prepared For:

TOWN OF LAKE HAMILTON TOWN HALL PO BOX 126 LAKE HAMILTON, I-L 33851 Business: 863-439-1910 Pelivering Dealer:
Fleids Equipment Company
Phillip Collier
3203 Havendale Blvd
Winter Haven, FL 33881
Phone: 863-967-0602
pcollier@fieldsequip.com

Quote ID: 27326935
Created On: 26 August 2022
Last Modified On: 27 August 2022
Expiration Date: 09 September 2022

Equipment Summary

Selling Price
Qty

Extended

JOHN DEERE 4044M Compact
\$ 26,000.65 X 1 = \$ 26,000.65

Utility Tractor (33 PTO hp)

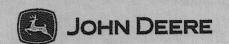
Contract: FL Ag & Lawn Equip 25101900-21-S1C (PG F2 CG 22)

Price Effective Date: November 2, 2020

Equipment Total \$ 26,000.65

Includes Fees and Non-contract items	Quote Summary	
	Equipment Total	\$ 26,000.65
	Trade In	
	SubTotal	\$ 26,000.65
	Est. Service Agreement Tax	\$ 0.00
	Total	\$ 26,000.65
	Down Payment	(0.00)
	Rental Applied	(0.00)
	Balance Due	\$ 26,000.65

Salesperson : X	Accepted By : X
ourosperson / X	Accepted by : A





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID. 36-2382580 UEID: FNSWEDARMK53 ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Fields Equipment Company 3203 Havendale Blvd. Winter Haven, FI 33881 863-967-0602 winterhaven@fieldsequip.com

Quote Summary

Propared For:

TOWN OF LAKE HAMILTON TOWN HALL

PO BOX 126 LAKE HAMILTON, FL 33861 Business: 863-439-1910 Delivering Dealer: Fields Equipment Company

Phillip Collier 3203 Havendale Blvd Winter Haven, FL 33881 Phone: 863-967-0602 pcollier@fieldsequip.com

Quote ID:

1

27326935

Created On:

26 August 2022

Last Modified On:

27 August 2022

Expiration Date: 09 September 2022

Equipment Summary

Selling Price Qty

Extended

JOHN DEERE 3039R Compact

\$ 24,418.60 X

= \$ 24,418.60

Utility Tractor (31 PTO hp)

Contract: FL Ag & Lawn Equip 25101900-21-STC (PG F2 CG 22)

Price Effective Date: November 2, 2020

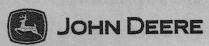
Equipment Total

\$ 24,418.60

Quote Summary	
Equipment Total	\$ 24,418.60
Trade in	
SubTotal	\$ 24,418.60
Est. Service	\$ 0.00
Total	\$ 24,418.60
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 24,418.60
	Equipment Total Tracle In SubTotal Est. Service Agreement Tax Total Down Payment Rental Applied

Salesperson : X_

Accepted By : X





Selling Equipment

Customer Name: TOWN OF LAKE HAMILTON TOWN HALL Quote Id: 27326935

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR): Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36 2382580 **UEID: FNSWEDARMK53**

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Fields Equipment Company 3203 Havendale Blvd. Winter Haven, FL 33881 863-967-0602 winterhaven@fieldsequip.com

JOHN DEERE 4044M Compact Utility Tractor (33 PTO hp)

F	M I	R	ш	82	page 1	۲
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Stock Number:

Contract: FL Ag & Lawn Equip 25101900-21-STC (PG F2

Selling Price *

Price Effective Date: November 2, 2020

\$ 26,000.65

	* Price per item - includes Fees and Non-contract items						tems
Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
0319LV	4044M Compact Utility Tractor (33 PTO hp)	1	\$ 29,296.00	15.00	\$ 4,394.40	\$ 24,901.60	\$ 24,901.60
		Star	idard Option	s - Per Unit		44 61 4	
0202	United States	1	\$ 0.00	15.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English Operator's Manual and Decal Kit	1	\$ 0.00	15.00	\$ 0.00	\$ 0.00	\$ 0.00
1520	eHydro™	1	\$ 1,197.00	15.00	\$ 179.55	\$ 1,017.45	\$ 1,017.45
1795	Less Loader	1	\$ 0.00	15.00	\$ 0.00	\$ 0.00	\$ 0.00
2000	Open Station with Standard Seat	1	\$ 0.00	15.00	\$ 0.00	\$ 0.00	\$ 0.00
4061	Less iMatch™ Quick Hitch Category 1	1	\$ 0.00	15.00	\$ 0.00	\$ 0.00	\$ 0.00
5090	Less Wheel Spacer	1	\$ 0.00	15.00	\$ 0.00	\$ 0.00	\$ 0.00
5240	16.9-24 (6PR, R4 Industrial 2 Position)	, 1	\$ -49.00	15.00	\$ -7.35	\$ -41.65	\$ -41.65
6240	10-16.5 (6PR, R4 Industrial 2 Position)	, 1	\$ 145.00	15.00	\$ 21.75	\$ 123.25	\$ 123.25
	Standard Options Total		\$ 1,293.00		\$ 193.95	\$ 1,099.05	\$ 1,099.05
	Value Added Services		\$ 0.00	Angele and		\$ 0.00	\$ 0.00

Total \$ 4,588.35 \$ 26,000.65 \$ 26,000.65 \$ 30,589.00 **Total Selling Price**

Confidential

Find a Dealer Sign In

Search

Home > Tractors > Compact Tractors > 4 Series Compact Tractors > 4044M Compact Utility Tractor

Value Added Services



4044M

Compact Utility Tractor

青食食食物 4.4 (11) Write a review

- Powerful and reliable Yanmar Diesel Engine
- PowrReverser™ or eHydrostatic Transmission options · Standard 4-wheel-drive
- Category 1, 3-point hitch compatible with iMatch™ Quick-Hitch

\$34,004.00 USD, PLUS ADDITIONAL CHARGES

Order Online

Build Your Own

Find a Dealer > View Product Brochure >

View Implements & Attachments Brochure > Request a Demo >

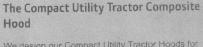
Features

Expand All

- + Attractive styling provides improved visibility and serviceability
- + Powerful Yanmar® diesel engine delivers plenty of power under heavy loads
- + PowrReverser™ transmission allows for clutchless direction changes
- † Maximize productivity with an eHydro™ transmission.
- + Operator station is comfortable and convenient

Show More

Composite Hood | John Deere Compact Utility Tractors



We design our Compact Utility Tractor Hoods for the harsh, extreme environments they are intended to be used in. We have developed them to be tough and durable. How tough? See what happens when you drop an 8.8 lb (4 kg) Shot Put on one of our composite hoods in -20 F. (-28.89 C) temperatures. Don't do that with a metal hood.

2022 JOHN DEERE 4066M

HOME / 2022 JOHN DEERE 4066M 094

2022 JOHN DEERE 4066M

PRICE

\$43,666

HOURS

2

LOCATION

Blackfoot, ID

CONTACT NUMBER

208-785-0520

STOCK #

301250

SERIAL#

1LV4066MENN104645

Sign Up For C & B News and Fresh Trades

ADDITIONAL INFORMATION

N/A



Florida Department of Revenue General Tax Administration

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

August 8, 2022

Town of Lake Hamilton
Attn: Sara Irvine or Margaret Freeman
P.O. Box 126
Lake Hamilton, FL 33851

Re: Expired Local Government Login for Information Sharing, Communications Services Tax

Dear Local Government Contact:

Each local jurisdiction in Florida can obtain Communications Services Tax (CST) distribution and provider information from the Florida Department of Revenue. This information is available on the Department's website at taxapps.floridarevenue.com/cstinfosharing.

You must complete and update the Communications Services Tax Agreement for Access to Confidential State Tax Information (enclosed) to access your local CST revenue information and the names of providers that reported local CST to your jurisdiction. (The agreement must be updated every five (5) years.)

The agreement for your jurisdiction has expired.

Section 202.32, Florida Statutes provides, "The department may request from any state, county, municipal, or local governmental agency any information that the department considers necessary in administering this chapter, and such agency shall furnish such information." Accordingly, please complete the enclosed agreement as soon as possible and return it to the Department's Local Government Unit at the address provided on page two of the agreement.

Kind regards,

Ginger White

Ginger White, Communications Services Tax Coordinator Florida Department of Revenue P.O. Box 5139
Tallahassee, FL 32399-5139
(850)717-7309
Ginger.White@floridarevenue.com

Communications Services Tax Agreement for Access to Confidential State Tax Information between and The Florida Department of Revenue

1	Local	Government Name	١
- 1	Local	GOVERNMENT Name	,

Ι.	The Florida Department of Revenue, acting in it	s capacity as coordinator of the Communications Services Tax (CST) Information
	Sharing Website, and	(Local Government) enter into this Agreement for the sharing of certain
	information specified in s. 213.053(8)(t), Florid	a Statutes (F.S.). This Agreement does not apply to any Federal tax information
	that the Federal Government provided to the Flo	orida Department of Revenue.

- 2. According to s. 213.053(8), F.S., when in receipt of information shared under this Agreement, the Local Government and any person or entity that may have access to confidential information obtained by the Local Government under this Agreement shall be bound by all applicable laws imposing confidentiality requirements. These requirements include, but may not be limited to, those stated in s. 213.053, F.S., and Chapter 12-22, Florida Administrative Code (F.A.C.). Violation of confidentiality requirements is a misdemeanor of the first-degree, punishable as stated in ss. 775.082 and 775.083, F.S., by up to one year in prison and/or fines up to \$1,000.
- 3. As stated in s. 213.053(2), F.S., all information contained in returns, reports, accounts, or declarations is confidential. The Local Government and the person(s) referenced in paragraph 5 of this Agreement agree to take appropriate steps to protect confidential information obtained from the Florida Department of Revenue under this agreement from unauthorized use or disclosure.
- 4. The Local Government agrees that the information obtained from the Florida Department of Revenue pursuant to s. 213.053(8)(t), F.S., will be kept in a secure environment, and will only be used for the purposes stated in paragraph 5 of this Agreement. When no longer needed, the information obtained from the Florida Department of Revenue must be destroyed by shredding, incineration, pulping, or other appropriate means to make the information unreadable. Shredded paper should be 5/16 inch wide or smaller and, if not using a cross-cut shredder, paper should be fed into the shredder with lines of print perpendicular to the cutting blades of the shredder. If incinerating, the incinerator should produce enough heat to burn the entire bundle, or the bundle should be separated to ensure all pages are burned. If pulping, the process should reduce all material to particles one inch or smaller.
- 5. Only the person(s) or entity designated by the Local Government ["Designated Person" and "Other Authorized Employees"] with an official need and use will be allowed to request, obtain, receive, and review the information. The Local Government agrees that information obtained from the Florida Department of Revenue pursuant to s. 213.053(8)(t), F.S., may be shared by the Local Government, Designated Person, or Other Authorized Employees only with persons with direct responsibility for budget preparation, auditing, revenue or financial administration, or legal counsel, and may only be used for purposes related to budget preparation, auditing, and revenue and financial administration. Information shared under this Agreement may not be further disclosed by the recipient unless meeting these stated criteria.
- 6. Each Designated Person and Other Authorized Employee is required to execute their respective "Certification" section of the Communications Services Tax Agreement for Access to Confidential State Tax Information, which is found in the Addendum to this Agreement. This Certification indicates that such persons are familiar with the confidentiality requirements of s. 213.053, F.S., and Chapter 12-22, F.A.C., and that such persons are bound by the terms of this Agreement. Any Designated Persons and Other Authorized Employees who have been selected by the Local Government subsequent to the signing of this Agreement must execute a separate Certification, which shall become a part of this Agreement. In each instance, Certifications shall be forwarded to the Florida Department of Revenue Disclosure Officer within 15 business days of hire date or change of employment status, with a cover letter signed by the Local Government signatory to this agreement.
- 7. The Local Government shall notify the Florida Department of Revenue Disclosure Officer in writing within 15 business days when any signatory of this Agreement [including Designated Person(s) and Other Authorized Employees] leaves employment or changes employment status such that he or she no longer has an official use for the information.

8. Effective Date

This Agreement shall be effective on the date all parties have signed the Agreement.

9. Duration and Termination

- A. This Agreement shall terminate five (5) years from the effective date.
- B. Either party may terminate this Agreement upon no less than thirty (30) calendar days notice, without cause, unless the parties mutually agree upon a lesser time. Said notice shall be in writing, delivered by certified mail, return receipt requested, or in person with proof of delivery.

ADDENDUM

Communications Services Tax Agreement for

Access to	Confidential State Tax Information between	
	and The Florida Department of Revenue	
(Local Govern	and The Florida Department of Revenue	
the CST Information Sharing Websit with the confidentiality requirements information is a misdemeanor of the and/or fines up to \$1,000. I understa s. 213.053(8)(t), F.S., may be used or	a 13 of this Agreement to receive password and user identification information for and to control access to the CST Information Sharing Website, I certify that I are of s. 213.053, F.S., and aware that the unauthorized use or disclosure of state tax irst degree punishable as stated in ss. 775.082 and 775.083, F.S., by up to one yeard that information obtained from the Florida Department of Revenue pursuant to by for official purposes related to budget preparation, auditing, and revenue and finance received a copy of the Agreement and agree to be bound by all of the Agreement	m familiar ar in prison inancial
Designee Name (print)	Title	
Designee signature	Date	
requirements of s. 213.053, F.S., and the first degree punishable as stated i understand that information obtained only for official purposes related to b	tor of the Local Government, I certify that I am familiar with the confidentiality aware that the unauthorized use or disclosure of state tax information is a misdem ss. 775.082 and 775.083, F.S., by up to one year in prison and/or fines up to \$1,6 from the Florida Department of Revenue pursuant to s. 213.053(8)(t), F.S., may be diget preparation, auditing, and revenue and financial administration. I further cent and agree to be bound by all of the Agreement terms.	000. I se used
Name (print)	Title	
Signature	Date	
	Title	
Signature	Date	
Name (print)	Title	
Signature	Date	
Name (print)	Title	
Signature	Date	

(Attach additional sheets, if needed)

Name (print) ______Title_____

Signature______ Date____

Name (print) ______Title_____

Signature _____ Date ____



Memorandum

To: Town Council

From: Town Clerk, Brittney Sandoval, CMC

Date: August 8, 2022

Subject: Monthly Update.

Staff has been busy this month working through the finances and budget. The fiscal coordinator has reconciled to July and is working on finishing August.

Certipay implementation is almost complete along with the new i-enroller for Town benefits. They are working on the rest of the information to complete the transition. We will begin using the system new month. We are waiting on ADG to begin implementation of our new finance system in hopes it will also be up and running next month.

I removed the Town Administrator and Fiscal Coordinator postings and posted for the Public Works and Senior Planner positions.

Staff will work the next two weeks on finishing up compliance with the TRIM notices to ensure compliance.

Other business as usual.

From the Desk of ...

Chief Michael Teague



09/13/2022

TO: Staff

SUBJECT: Council Report

March Items:

- 1 new Officer (Summerlin) in Phase II Training
- 3 applicants being reviewed
- Gina attended Accreditation Manager Training and was certified.
- Accreditation in Process
- Cpl. Weissman attended Taser Instructor Class in Lakeland
- 1 replacement vehicle is in production was ordered 12/23/2021.
- PD Air conditioner, Back entry gate, and UPS Battery Back up was struck by lightning.
- Several Electrical issues from original contractor within the Police Department.
- Detour Rd Truck Lot has moved to five evenings a week as a Police Detail.
- Corporal Weissman attended the HITS K9 Training in Orlando

Michael Teague

STAT SHEET	22-Aug												
Officer		Citations	Reports Ck	Reports/SAO	Admin Calls	Evidence Items	Validations	Visitors	Code Cases	Supoenas	Accidents Mailed	Emails Checked	Training Hours
Gina		82	110	48	206	69		78		11	25	1338	20
Total		82	110	48	206	69	0	78	0	11	25	1338	20





PO Box 126, 100 Smith Ave, Lake Hamilton, FL 33851 PHONE: 863-437-4711/ FAX: 863-439-1136

AUGUST 2022 - MONTHLY ACTIVITY REPORT

	TOTAL CALLS	TOTAL ARRESTS
ABANDONED/ IMPOUNDED	0	0
ABANDONED / FOUND PROPERTY	0	0
ABDUCTION	0	0
AED ASSIST	1	0
ALARM	17	0
ANIMAL COMPLAINT	0	0
ANIMAL COMPLAINT - DOMESTIC	0	0
ANIMAL COMPLAINT - LIVESTOCK	0	0
ANIMAL COMPLAINT - WILDLIFE	0	0
ASSAULT	0	0
ASSAULT - AGGRAVATED	0	0
ASSIST OTHER AGENCY	13	0
ATTEMPT TO CONTACT	4	0
BATTERY	0	0
BATTERY - AGGRAVATED	0	0
BATTERY - DOMESTIC	1	1
BURGLARY - BUSINESS	0	0
BURGLARY - CONVEYANCE	0	0
BURGLARY - RESIDENTIAL	0	0
BURGLARY - STRUCTURE	1	0
CHILD ABUSE	0	0
CRIMINAL MISCHIEF	0	0
CRUELTY TO ANIMALS	0	0
CURFEW VIOLATION	0	0
CUTTING	0	0
DANGEROUS SHOOTING	0	0
DEATH INVESTIGATION	0	0
DIRECTED TRAFFIC ASSIGNMENT	23	0
DISABLED VEHICLE	3	0
DISTURBANCE - CIVIL	9	0
DISTURBANCE - FAMILY	2	0
DISTURBANCE - JUVENILE	0	0
DISTURBANCE - NOISE	2	0
DISTURBANCE - VEHICLE NOISE	1	0
DISTURBANCE - WEAPON	0	0
DISTURBANCE	6	0
DROWNING	0	0
DRUNK DRIVER	0	0
DRUNK PERSON	0	0

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		_
ESCAPED PRISONER	0	0
EXCITED DELIRIUM	0	0
EXTORTION	0	0
FELONY	0	0
FIGHT	1	0
FILING FALSE REPORT	0	0
FIRE	1	0
FIRE ASSIST	0	0
FIRST RESPONDER REQUEST	0	0
FRAUD/FORGERY/COUNTERFEITING/UTTERING	1	0
FUNERAL ESCORT	0	0
GAMBLING	0	0
GRAND THEFT	0	0
HARRASSING PHONE CALLS	1	0
HIT & RUN FATALITY	0	0
HIT & RUN INJURIES	0	0
HIT & RUN PROPERTY DAMAGE ONLY	2	2
HIT & RUN SERIOUS INJURY TO RESULT IN DEATH	0	0
HITCHHIKER	0	0
HIGHWAY OBSTRUCTION		
	3	0
IDENTITY THEFT	0	0
INDUSTRIAL ACCIDENT	0	0
INFORMATION	79	0
INJURED PERSON	0	0
INVESTIGATION	5	0
LAW ENFORCEMENT CALL	1	0
LEWD ACT	0	0
LITTERING	1	0
LOST PROPERTY	0	0
LOST/ABANDONED TAG OR DECAL	0	0
MAIL THEFT	0	0
MEDICAL ASSIST	0	0
MENTALLY ILL PERSON	0	0
MISDEMEANOR	0	0
MISSING / ENDANGERED PERSON	0	0
MOLESTING	0	0
MURDER	0	0
NARCOTICS VIOLATION	0	0
NATURAL DISASTER	0	0
OPEN DOOR / WINDOW	1	0
OVERDOSE	0	0
PATROL BUSINESS	1039	0
PATROL REQUEST	2	0
PATROL RESIDENCE	1	0
PERIMETER CHECK	45	0
PETIT THEFT	1	0
POSS FIREARM BY FELON	0	0
PROPERTY DAMAGE NON-CRIMINAL	1	0
I NOI ENTT DAMAGE NON-CRIMINAL	1	U

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PROWLER	0	0
RESISTING OFFICER	0	0
RETAIL THEFT	1	1
RIOT	0	0
ROBBERY	0	0
RUNAWAY	0	0
SERVE CIVIL PROCESS	0	0
SEXUAL BATTERY (FAMILY,UNK,KNOWN)	0	0
SHOOTING/THROWING MISSILE INTO BUILDING	0	0
SHOOTING/THROWING MISSILE INTO VEHICLE	0	0
SHOOTING/ PERSON	0	0
SOLICITATION VIOLATION	0	0
SPECIAL DETAIL	17	0
STOLEN TAG / DECAL	0	0
STOLEN VEHICLE	0	0
STOLEN VEHICLE RECOVERED	0	0
SUBJECT STOP	0	0
SUICIDE ATTEMPT	0	0
SUSPICIOUS AIRCRAFT	0	0
SUSPICIOUS INCIDENT	3	0
SUSPICIOUS INCIDENT SUSPICIOUS PERSON	3	0
SUSPICIOUS VEHICLE	9	0
TAMPERING	0	0
THEFT	1	0
TRAFFIC ASSIGNMENT	0	0
TRAFFIC COMPLAINT	2	0
TRAFFIC COMPLAINT TRAFFIC STOP	134	15
TRESPASSING	0	0
UNCONFIRMED EMERGENCY	8	0
VEHICLE CRASH	6	0
WORTHLESS CHECK	0	0
VIOLATION OF INUNCTION	0	0
WARRANT / CAPIAS ARREST	2	1
OVERALL TOTAL	1489	20
OVERALL IVIAL		
	TOTAL CITATIONS	TOTAL ARRESTS
CRIMINAL TRAFFIC	14	15
NON-CRIMINAL TRAFFIC	105	0
PARKING TICKETS	0	0
WARNINGS	136	0
OVERALL TOTAL	105	15
	TOTAL WGT/	TOTAL ARRESTS
	VALUE	
Recovered Cannabis	483.800	1
Recovered Cocaine		
Recovered Meth		
Recovered Heroin		

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Recovered Pills		
Seized Currency		
Based on Property received in Prop Room and not marked	Dispo=COR Action=FX	

STAT SHEET	22-Aug																						
Officer		Calls	Reports	Checks	FIR	Arrest-T	Arrest-F	Arrest-M	Arrest-W	R-Cannabis	R-Cocaine	R-K2	Pills	R-Meth	R-Firearms	S-Currency	S-Vehicles	Accidents	Citations	CR-Citations	Warnings	Community Outreach	Training Hours
Teague		6	1			1				I					1	I				I	I	ı	
Giffin		110	19	26		4		4										4	19		17		
Vacant																							
Lorenzo		37	2	13		1			1										1				
Weissman		411	11	339		8		8											47	8	66		54
Hylton		355	8	263		6	1	5		104.3									23	5	23		
Mojica-Ortiz		494	6	421		1		1											13	1	28		4
Sumerlin		76	6	25														1	1		2		4
Meyer																							
Garrison																							12
Total		1489	53	1087	0	20	1	18	1	104.3	0	0	0	0	0	0	0	5	104	14	136		74
Reserve Hrs																							

Monthly Proficiency Reports -August 2022 Lake Hamilton Police Department

Patrol

						Patr	OI						Year to	Same Month	
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Date	Last Year	(+ / -) (%)
Patrol					,		·	Ü							
Calls	1045	1095	1193	1276	1523	1377	1409	1489					10407	1344	(+) 10%
Lima	44	29	38	52	55	44	65	53					380	61	(-) 13%
Warrant Arrest	2	0	0	0	1	0	0	1					4		(+) 100 %
Felony Arrest	0	1	2	0	1	1	1	1					7	2	(-) 50%
Misd. Arrest	6	8	5	13	19	16	19	18					104	10	(+) 44%
Total Arrest	8	9	7	13	21	17	20	20					115	12	(+) 40%
Cannabis	0	0	0	14.3	6.4	39	352	104.3					515.8	104	(+-) 0%
Cocaine	0	0	0	0	0	0	0	0					0	0	(+-) 0%
Methamphetamine	0	1.4	0	0	0	0	0	0					1.4	0	(+-) 0%
Firearms	0	0	0	0	0	0	0	0					0	0	(+-) 0%
Pills	0	0	0	0	0	0	0	0					0	0	(+-) 0%
K2	0	0	0	0	0	0	0	0					0	0	(+-) 0%
Traffic															
Citations	24	38	40	80	130	111	70	104					597	57	(+) 45%
Criminal Citations	4	7	5	11	21	12	19	14					93	9	(+) 36%
Warnings	142	96	89	79	73	68	101	136					784	37	(+) 73%
Crashes	11	8	5	9	18	6	15	5					77	9	(-) 44%
DUI	0	0	0	0	0	0	0	0					0	0	(+-) 0%
DRE	0	0	0	0	0	0	0	0					0	0	(+-) 0%
Deployments	0	0	0	0	1	0	0	0					1		(+-) 0%
Apprehensions/Arrests	0	0	0	0	0	0	0	0					0		(+-) 0%
Hours Trained	11	14	11	11	14	11	9	9					90		(+) 100%
Demos	0	0	0	0	0	0	0	0					0	0	(+-) 0%
Searches	0	0	0	0	1	0	0	0					1	0	(+-) 0%
Heroin	0	0	0	0	0	0	0	0					0	0	(+-) 0%
Patrol Cont															
															(+-)0%
Seized Vehicles	0	0	0	0	0	0	0	0					0		(+-)0%
Deaths	0	0	0	0	0	0	0	0					0		(+-)0%
Seized Currency	0	0	0	0	0	0	0	0					0	0	(+-)0%

Memorandum

To:

Town Council

From:

Lisa Harris, Code Enforcement

Date:

August 1 through August 31, 2022

Subject:

Code Enforcement Report

Code Enforcement would like to advise the Town that this report is from August 1 through August 31, 2022.

- There were (19) courtesy letters mailed
- August 26, 2022, Special Magistrate Hearing
 - 1. See agenda attached
 - a. The January, April and August 2021 minutes were approved
 - b. A total of (4) cases were rescinded due to no action since the original Special Magistrate hearing
 - c. There were (2) first offender cases: (1) was continued to the September S/M hearing and (1) was adjudicated
 - 2. A total of (2) cases for 0 Tangerine Street (next to 1001 Tangerine) was approved for the Town to move forward with foreclosure
- There are (15) cases to be rechecked after the courtesy letters mailed
- There are (4) cases with courtesy letters to mail
- There are (9) cases to have notices mailed / posted
- There were (16) cases closed out
- There are (9) cases with notices mailed for the S/M hearing on September 28, 2022
- There are (60) open / active cases. Out of the (60), (6) cases were granted extensions
- Next Special Magistrate hearing is scheduled for September 28, 2022
- Picked up signs in the right of ways

If the Board members or staff at the Town Hall have any questions, they are welcome to email me at harrisl@townoflakehamilton.com or call me at 863-207-1933 for specific details regarding the status of cases.

Respectfully Submitted,

Lisa Harris, Code Enforcement



Memorandum

To: Town Council

From: Community Development Department, Doug Leonard & Angie Hibbard

Date: September 7, 2022

Subject: Monthly Update

1. **State Road 17 (Scenic Highway) Septic to Sewer Project** – Construction if underway.

- 2. The Grand at Lake Hamilton No new updates.
- 3. **Scenic Terrace South** Construction of Phase 2 of the subdivision is proceeding with Tucker Construction. The force main down Church Street and up Water Tank Road to the new WWTF is complete. Phase 1 with JR Davis Construction is picking up and has had large quantities of water and sewer pipe delivered to the site in the past week.
- 4. **Weiberg West** Section 2 located at the northeast corner of Scenic Highway and Weiberg Road and Section 5 located at the northeast corner of Detour Road and Weiberg Road have been received for review of the Subdivision construction Plans.
- 5. **Feltrim Lakes** Ordinances amending the Comprehensive Plan from Agriculture (AG) to Residential/Office/Commercial Services (ROR) to Residential Lands M. And, Rezoning the property from Agriculture and C-2 Neighborhood Commercial to Planned Unit Development (PUD) for a townhouse community with a shopping center along Scenic Highway.
- 6. **Hamilton Bluff** The amendment of the PUD is on the Council agenda.
- 7. Planning Project with Calvin, Giordano & Associates (CalGA)
 - 1. The Planning Commission reviewed the map of Scenic Highway and staff is working with individual property owners for voluntary rezoning of the adjacent properties on Scenic Hwy. We are working with the Consultant and the attorney to apply the Overlay district for the Hwy 27 corridor.
 - 2. Staff met with the consulting team on the conceptual plan of the Scenic Highway Trails and Parks Master Plan in August. The next phase of the design will be presented to staff on September 23rd and to the Council at a meeting of your choice.
- 3. **FRDAP** We have received notice to proceed from the State for both projects and are working out the details to overcome the increase in the cost of materials and equipment to be installed, so we can proceed to receiving bids. Angie will have details at the Council meeting.

- 4. **Water Use Permit Renewal** Staff and consulting engineers submitted the completed application to SWFWMD on August 19, 2022 and received a letter response on September 7th. The letter is lengthy and will required detailed responses from us in order to "complete" the application. We have 90 days to do so but expect to meet with SWFWMD very soon to determine exactly how to respond.
- 5. **Repaving & Road Project** Staff will be meeting with the engineer to determine the best way to prepare to bid the project since the available funds will now be almost \$ 2.5 million.

From the Desk of ...

Chief Michael Teague



September 13, 2022

TO: Council Members

SUBJECT: Public Works Update

- Amanda will be moving back into the role of Parks/Recreation and will be responsible for all parks including the Parks Committee. She will also be assisting with all Town Events. Amanda will also be training in the Water Department 1 day a week as she works towards her water license.
- Edwin will be listed as Sanitation and will be responsible for Trash pick-up Lead (Amanda will be back-up as needed).
- Jimine will be Streets and will be mowing, street repair, and various public works functions.
- Ron will be a working Supervisor over all 3 employees and will assist with mowing, and various public works projects. All individuals will come together for any large issues which may arise.
- Isiah is in the water department and will be supervised by Harvey for any water issues as well as all water projects being performed.
- Water Plant- Still has many issues as it is on Manual and not automated because of the lightning strike, The entry electric gate has been repaired, Cameras are being repaired, Computer is being repaired, internet and alarm being re-installed. Main motherboard still being repaired and evaluated insurance claim has been filed for lightning strike.
- Cover for Detour Rd Park was found at the water plant and will be installed over the Home Dugout near first base.
- With Amanda back at parks the outside mowing vender will be canceled.
- Job posting for Public Works Director is still open and has been added to Social Media (facebook).
- Formal agreement with home being built on Nebraska with Town providing supplies and owner installing has the Town needing to purchase approximately \$8500 in materials to complete a 400 foot water line install with fire hydrant. Harvey has acquired list of required equipment.
- Water Meters are needed for new construction and are in very limited supply until 2024. Scenic Terrace just for preliminary 2023 permits will need at least 400 meters (2 per house 1 potable and 1 irrigation) not including any that will be needed for other projects.
- Stormwater drain was repaired on Omaha as it was causing excessive water to run into a yard on Gates.
- Hollow Tree at Sample Park had to be removed as it was a safety issue.
- Sewer meter between Dundee and Lake Hamilton is being repaired as it is battery run on special batteries.