

**TOWN OF LAKE HAMILTON
MINUTES
TRIM BUDGET HEARING
TUESDAY, SEPTEMBER 13, 2022
5:05 PM**

The Town Council of Lake Hamilton held a Trim Budget Hearing on Tuesday, September 13, 2022, at 5:05 PM, at 100 Smith Ave., Lake Hamilton, FL 33851.

CALL TO ORDER

Mayor Kehoe called the meeting to order at 5:05 p.m.

INVOCATION

Invocation was given by Angie Hibbard

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was recited by all.

ROLL CALL

Roberson, Tomlinson, O'Neill and Vice Mayor Wagner, and Mayor Kehoe were present. Interim Town Administrator Teague, Clerk Sandoval and Attorney Maxwell was present.

TRIM BUDGET HEARING

- Mayor Kehoe opened a public hearing at 5:07 PM

Review the Budget and Discuss the Percentage Increase in Millage over the RBR and the Reason for the Increase in Ad Valorem Tax Revenue

Attorney Maxwell announced the Taxing Authority, the Town of Lake Hamilton is considering a millage of 12.45% over the rolled back rate from the previous year. The reason for the increase is to fund the General Fund and Capital Improvements. The millage rate proposed is 8.4276.

Administrator Teague gave an overview of the budget that was presented in the packet and the increased costs for the General Fund and Capital Improvements.

First Reading of Resolution R-2022-13 to Adopt the 2022-2023 Millage Rate

Attorney Maxwell read the title for the record-

A Resolution of the Town Council of the Town of Lake Hamilton, Florida; adopting the millage rate for fiscal year 2022-2023 beginning at 12:01 am on October 1, 2022, and ending September 30, 2023; providing for conflicts; providing for severability; and providing for an effective date.

Motion made by Wagner and a second by O'Neill to approve the first reading of Resolution R-2022-13 adopting the 2022-2023 Millage rate.

Roberson questioned the increase in taxes.

No public comments were received.

A roll call vote was taken. Roberson nay, Tomlinson nay, O'Neill aye, Wagner aye, Kehoe aye.

Motion passed 3-2.

First Reading of Resolution R-2022-14 to Adopt the 2022-2023 Budget and CIP

Attorney Maxwell read the title for the record.

A Resolution of the Town Council of the Town of Lake Hamilton, Florida; adopting a budget for fiscal year 2022-2023 beginning at 12:01 AM on October 1, 2022 and ending September 30, 2023; reflecting the revenue generated together with the sources of the revenue; delineating the expenditures by department of activity; providing for conflicts; providing for severability; and providing for an effective date.

Motion made by O'Neill and a second by Wagner to approve the first reading of Resolution R-2022-14 adopting the budget and capital improvement plan for fiscal year 2022-2023.

Roberson questions if the budget reflects the millage rate from the previous resolution and was told it does.

No public comments were received.

A roll call vote was taken. Tomlinson aye, O'Neill aye, Wagner aye, Roberson nay, Kehoe aye.

Motion passed 4-1.

- Mayor Kehoe closed the public hearing at 5:13 PM

ADJOURNMENT:

Motion made by O'Neill and a second by Wagner to adjourn the Trim Budget Hearing at 5:14 PM.

No public comments were received.

Motion passed 5-0.

ATTEST:


Brittney Sandovalsoto, Town Clerk


Michael Kehoe, Mayor


Michael Teague, Interim Town Administrator